Unit ID and Name:	100029 Hillsborough	1 was Alindai Financial Report filed electronically?	State Hea-Anhy
Financial Officer Name:	Pat Frank	☑ γes □ No If yes indicate method:	Initials Date AFR Tracked
Financial Officer Title:	Clerk of Circuit Court	FTP Diskette	Audit Tracked
Mailing Address:	Post Office Box 1110	Date completed Audit Report was received: 4-30-10	Rev/Exo
City Address:	Tampa]	Complete
State:	FL.]	
Zip Code:	33601-1110]	
Email Address:	frankp@hillsclerk.com	Financial Condition Information	20
Phone Number:	(813) 276-8100	Amount of outstanding long-term debt: \$1,105,081,000.0 (As of the end of fiscal year ended 09/30/2009. The term "long-term debt" mea	
Phone Extension:	4800	agreements to pay money, which, at inception, contemplate terms of payment	
Contact Person's Name:	Ajay Gajjar	Have you experienced a financial emergency in fiscal years if yes, have you complied with Section 218.503(2), Florida	ar ended 2009
Contact's Phone Number:	(813) 276-2029	If yes, have you complied with Section 218.503(2), Florida (ie: Have you reported a financial emergency if there has been	Yes No 1
Contact's Extension:	3766	Use separate page for response if needed.	sie:)
FAX Number:	(813) 272-5544	Moil Completes	3 E 3 D 3 A 44 4-/E 1 4
	Certification ify, to the best of our knowledge, that the information itted electronically is accurate and complete.	State of Florida Annual Local Government Financial Repo Fiscal Year 2008-2009	200 E. Gaines Street
reported herein or submi Ken Hagan	Certification ify, to the best of our knowledge, that the information	State of Florida Annual Local Government Financial Repo	Department of Financial Services **Tt Bureau of Accounting**
reported herein or submi Ken Hagan Name	Certification ify, to the best of our knowledge, that the information itted electronically is accurate and complete.	State of Florida Annual Local Government Financial Repo Fiscal Year 2008-2009	Pepartment of Financial Services Bureau of Accounting 200 E. Gaines Street
reported herein or submitted Ken Hagan Name Chairman, Board of Co	Certification ify, to the best of our knowledge, that the information litted electronically is accurate and complete. ounty Commissioners	State of Florida Annual Local Government Financial Repo Fiscal Year 2008-2009 Counties and Municipalities Only	Department of Financial Services Bureau of Accounting 200 E. Gaines Street Tallahassee, Florida 32399-0354
reported herein or submitted Ken Hagan Name Chairman, Board of Co	Certification ify, to the best of our knowledge, that the information litted electronically is accurate and complete. ounty Commissioners	State of Florida Annual Local Government Financial Repo Fiscal Year 2008-2009 Counties and Municipalities Only Enter the utility service tax rates for the following: Electricity	Department of Financial Services Bureau of Accounting 200 E. Gaines Street Tallahassee, Florida 32399-0354
reported herein or submitted Ken Hagan Name Chairman, Board of Co	Certification ify, to the best of our knowledge, that the information litted electronically is accurate and complete. ounty Commissioners	State of Florida Annual Local Government Financial Reportance Fiscal Year 2008-2009 Counties and Municipalities Only Enter the utility service tax rates for the following: Electricity Telecommunications \$ 26,662,108.00 (Communication Service)	Department of Financial Services Bureau of Accounting 200 E. Gaines Street Tallahassee, Florida 32399-0354
Ken Hagan Name Chairman, Board of Co Title X Signature of Chairman of Pat Frank Name	Certification ify, to the best of our knowledge, that the information litted electronically is accurate and complete. Ounty Commissioners Of Government Board (required)	State of Florida Annual Local Government Financial Reportance Fiscal Year 2008-2009 Counties and Municipalities Only Enter the utility service tax rates for the following: Electricity Telecommunications \$ 26,662,108.00 (Communication Servater)	Department of Financial Services Bureau of Accounting 200 E. Gaines Street Tallahassee, Florida 32399-0354
Ken Hagan Name Chairman, Board of Co Title X Signature of Chairman of Pat Frank Name Clerk of Circuit Cou	Certification ify, to the best of our knowledge, that the information litted electronically is accurate and complete. Ounty Commissioners Of Government Board (required)	State of Florida Annual Local Government Financial Reportation Fiscal Year 2008-2009 Counties and Municipalities Only Enter the utility service tax rates for the following: Electricity Telecommunications \$ 26,662,108.00 (Communication Servatural Gas	Department of Financial Services Bureau of Accounting 200 E. Gaines Street Tallahassee, Florida 32399-0354
Ken Hagan Name Chairman, Board of Co Title X Signature of Chairman of Pat Frank Name	Certification ify, to the best of our knowledge, that the information litted electronically is accurate and complete. Ounty Commissioners Of Government Board (required)	State of Florida Annual Local Government Financial Reportancial Year 2008-2009 Counties and Municipalities Only Enter the utility service tax rates for the following: Electricity Telecommunications \$ 26,662,108.00 (Communication Ser Water Natural Gas Cable Vision	Department of Financial Services Bureau of Accounting 200 E. Gaines Street Tallahassee, Florida 32399-0354

DEPENDENT DISTRICT REPORTING - Part 1

The special districts listed below are identified by the Department of Community Affairs as dependent on your county. Please indicate whether these districts have been included as component units in your report and the presentation according to the Governmental Accounting Standards Board, Statement 14, The Financial Reporting Entity.

"Independently Reported" should include only dependent districts that are not component units of your reporting entity. "No Report Submitted" should include any dependent districts that are component units and should have been included with your reporting entity but did not, or did not within a reasonable time, provide financial information necessary to comply with Section 218.32(1), F.S.

Please list any other component units which are included with your reporting entity that are not listed below. Include any independent special districts that are reported by your entity.

100029	Dependent Districts of Hillsborough County	Blended in Primary Report	Independently Reported	Discretely Presented	Zero Revenues & Expenditures	No Report Submitted
300587	Arlington Special Dependent District			X		
	Bay Crest Special District			X		
300589	Beacon Meadows Service District			X		
300590	Bloomingdale Oaks Service District			X		
300591	Bloomingdale Special Tax District			X		
300592	Boyette Springs Special Dependent District			X		
300593	Brandon Groves North Service District			X		
301295	Brandon Hills Dependent Special Districts			X		
300594	Buckhorn Estates Special Dependent District			X		
301151	Buckhorn Oaks Special Dependent District			X		
300595	Carrollwood Meadows Special District			X		
300596	Carrollwood North Special District			X		
300597	Carrollwood South Service District			X		
300598	Country Lakes Special Dependent Tax District					X
300599	Country Place Special Maintenance District			X		
300600	Country Run Service District			X		
301217	Country Village Special Dependent Tax District			X		
300601	Cove at Bayport Colony, The			X		
301219	East Lake Park Special Dependent Authority			X		
300602	Hammock Woods Service District			X		
300603	Hickory Hill Special Dependent District					X
300604	Hillsborough County Hospital Authority		X			
300605	Hillsborough County Industrial Dev Auth		X			
300606	Hillsborough Educational Facilities Authority		X			
300607	Hillsborough Housing Finance Authority			X		
300608	Hunter's Lake Special Dependent Tax District			X		
300609	Indian Hills-Hickory Rdge II Special Dep Tax Dist			X		
301542	James L. Lunsford Law Library			X		
	Keystone Groves Lakes Dependent District			X		
	Lago Vista Maintenance District			X		
	Lake Brant Special Dependent District			X		
300612	Lake Heather Service District			X		
301384	Lake Magdalene Special Dependent District			X		
	Lake Magdalene Estates West			X		
	Lake Strawberry Special Dependent District			X		
	Logan Gate Village Special Dependent District			X		
	North Lakes Maintenance District			X		
	North Pointe Special Tax District			X		
	Northdale Special District			X		
	Pine Hollow Special Dependent District					X
	Pine Meadows Special Dependent District			X		
	South Pointe Service District			X		
	Sugarwood Grove Special District			X		
	Tampa Shores Dependent Special District			X		
	Tarawood Grove Special District			X		
	Valrico Manor Special Dependent Tax District					X
	Village Estates West Special District			X		
	Waterford Special Dependent District			X		
	Westchester Special Dependent District			X		
	Westwood Dependent Tax District			X		
300627	Windemere Special Dependent District					X

DEPENDENT DISTRICT REPORTING - Part 2

Use this part to report the total revenues and expenses of each local governmental entity that is a component unit included in the annual financial report of the reporting entity, either blended or discretely presented.

100029	Dependent Districts of Hillsborough County	Total Revenues	Total Expenses
300587	Arlington Special Dependent District	6,374	5,063
300588	Bay Crest Special District	63,763	27,421
300589	Beacon Meadows Service District	24,956	32,080
300590	Bloomingdale Oaks Service District	14,438	17,689
300591	Bloomingdale Special Tax District	642,840	592,483
300592	Boyette Springs Special Dependent District	62,070	60,956
300593	Brandon Groves North Service District	4,499	2,962
301295	Brandon Hills Dependent Special District	17,836	18,239
300594	Buckhorn Estates Special Dependent District	44,502	38,419
301151	Buckhorn Oaks Special Dependent District	21,318	13,744
300595	Carrollwood Meadows Special District	60,495	61,526
300596	Carrollwood North Special District	11,242	11,973
300597	Carrollwood South Service District	6,966	8,100
300598	Country Lakes Special Dependent Tax District	*	*
300599	Country Place Special Maintenance District	78,898	81,864
300600	Country Run Service District	17,694	19,589
301217	Country Village Special Dependent District	7,876	7,382
300601	Cove at Bayport Colony, The	52,125	40,380
301219	East Lake Park Special Dependent Authority	32,249	25,377
300602	Hammock Woods Service District	14,360	15,384
300603	Hickory Hill Special Dependent District	*	*
300604	Hillsborough County Hospital Authority	not a component unit	
300605	Hillsborough County Industrial Dev Auth	not a component unit	
300606	Hillsborough Educational Facilities Authority	not a component unit	
300607	Hillsborough Housing Finance Authority	841,580	279,703
300608	Hunter's Lake Special Dependent Tax District	7,804	5,833
300609	Indian Hills-Hickory Rdge II Special Dep Tax Dist	7,223	8,004
301542	James L. Lunsford Law Library	528,000	534,000
301383	Keystone Groves Lakes Dependent District	6,888	5,567
300610	Lago Vista Maintenance District	29,017	31,271
300611	Lake Brant Special Dependent District	4,813	2,403
300612	Lake Heather Service District	23,475	20,811
301384	Lake Magdalene Special Dependent District	51,095	42,740
300613	Lake Magdalene Estates West	7,129	6,325
301317	Lake Strawberry Special Dependent District	15,016	4,249
300614	Logan Gate Village Special Dependent District	128,877	134,411
300615	North Lakes Maintenance District	52,671	45,207
300616	North Pointe Special Tax District	37,620	19,923
300617	Northdale Special District	315,528	316,175
300618	Pine Hollow Special Dependent District	*	*
301268	Pine Meadows Special Dependent District	8,154	7,916
300619	South Pointe Service District	5,315	6,602
300620	Sugarwood Grove Special District	6,471	7,900
301155	Tampa Shores Dependent Special District	19,049	14,940
300622	Tarawood Grove Special District	12,152	14,830
300623	Valrico Manor Special Dependent Tax District	*	*
300624	Village Estates West Special District	14,452	12,505
300625	Waterford Special Dependent District	92,762	39,758
301523	Westchester Special Dependent District	78,018	59,051
300626	Westwood Dependent Tax District	5,033	4,161
300627	Windemere Special Dependent District	*	*

^{*} District that failed to submit financial statements to the County and therefore is not included here.

Total revenues and expenses shown above are presented using the accural basis of accounting as specified by Governmental Accounting Standards Board Statement Number 34. As a result, the expenses shown above exclude capital outlays.

UnitID: 100029 Local Government Name: Hillsborough County

Fund Groups Page Number:

Date: 02/02/2010

Account Description	Account Code	General	Countywide Special Purpose	Sales Tax Revenue	Intergovt'l Grants	County Transportation	Sheriff's Law Enforcement	Local Housing	Infrastructure Surtax Projects	Water Wastewater Enterprise	Solid Waste Enterprise	NonMajor Funds	Internal Service Funds	Component Units	Total Memorandum
Ad Valorem Taxes	311.000	675,085,359										49,125,613			724,210,972
Sales, Use & Gas Tax - Local Option Taxes	312.100	3. 3,333,333		18,423,290								.0,120,010			18,423,290
County Ninth-Cent Voted Fuel Tax	312.300					6,658,032									6,658,032
First Local Option Fuel Tax	312.410					24,725,873									24,725,873
Discretionary Sales Surtaxes	312.600			89,105,847								88,950,723			178,056,570
Communication Services Tax	315.000	26,662,108													26,662,108
Occupational Licenses	316.000	1,629,024										689,549			2,318,573
Building Permits	322.000	11,520										7,747,109			7,758,629
Franchise Fees-Water	323.300	16,991													16,991
Franchise Fees-Sewer	323.600	23,732													23,732
Impact Fees - Public Safety	324.110											221,583			221,583
Impact Fees-Physical Environment	324.210		7,718,653											2,082,000	9,800,653
Impact Fees-Transportation	324.310					3,288,618									3,288,618
Impact Fees-Culture & Recreation	324.610											887,531			887,531
Special Assessments-Capital Improvement	325.100											5,534,696			5,534,696
Special Assessments-Service	325.200					7,715,086									7,715,086
Other Licenses, Permits, Fees	329.000	620,698	537,530												1,158,228
Federal Grants-General Government	331.100				11,009							13,256			24,265
Federal Grants-Public Safety	331.200				2,888,342		2,558,695					4,694,877			10,141,914
	Fund Total:														

UnitID: 100029

Fund Groups Page Number: Local Government Name: Hillsborough County 02/02/2010 Date:

Countywide Infrastructure Water Solid Internal Special Sheriff's Law Surtax NonMajor Service Account Sales Tax Intergovt'l County Local Wastewater Waste Component Total Account Description Code General Purpose Revenue Grants Transportation Enforcement Housing Projects Enterprise Enterprise Funds **Funds** Units Memorandum Federal Grants-Physical Environment 331.310 473,868 473.868 Water Supply Federal Grants-Other Physical Environment 331.390 981,636 981,636 Federal Grants-Other Transportation 331.490 2,070,134 2,194,986 4,265,120 Federal Grants-Economic Environment 331.500 26,031,551 26,031,551 Federal Grants-Human Svcs-Health or 3,435,792 3,435,792 Hospitals 331.610 Federal Grants-State Administered 1,582,952 1,582,952 331.650 Federal Grants-Other Human Services 331.690 21,704 45,607,235 45,628,939 Federal Grants-Other Federal Grants 331.900 1,258,811 1,258,811 Federal Payments in Lieu of Taxes 333.000 1,053 1,053 State Grants-Public Safety 334.200 1,626,802 1,626,802 State Grants-Other Physical Environment 334.390 3,923,268 3,923,268 State Grants-Other Transportation Grants 334.490 29,649 605,108 634,757 State Grants-Economic Environment 334.500 101,243 24,830 126,073 State Grants-Human Services-Health 99,472 707,634 or Hospitals 334.610 608,162 State Grants-Other Human Services 334.690 3,514,687 3,514,687 State Grants-Culture/Recreation 43,959 1,073,358 334.700 1,117,317 Other Court - Related Grants 334.890 287,528 287,528 State Grants-Other State Grants 334.900 1,065,862 215,156 1,281,018 State Shared-General Government-State Revenue Sharing Proceeds 335.120 17,065,570 6,752,474 23,818,044 Fund Total:

UnitID: 100029 Local Government Name: Hillsborough Coun

Fund Groups Page Number: 3

Local Government Name: Hillsborough County

Date: 02/02/2010

Account Description	Account Code	General	Countywide Special Purpose	Sales Tax Revenue	Intergovt'l Grants	County Transportation	Sheriff's Law	Local Housing	Infrastructure Surtax Projects	Water Wastewater Enterprise	Solid Waste Enterprise	NonMajor Funds	Internal Service Funds	Component Units	Total Memorandum
State Shared-General Government- Insurance Agents County Licenses	335.130	316,261			<u> </u>				,						316,261
State Shared-General Government- Mobile Home Licenses	335.140	440,377													440,377
State Shared-General Government- Alcoholic Beverage Licenses	335.150	385,849													385,849
State Shared-General Government-Racing Tax (Pari-Mutuel Distributions)	335.160	446,500													446,500
State Shared-General Government- Cardroom Tax	335.170	83,448													83,448
State Shared-General Government- Local Government Half-Cent Sales Tax	335.180			75,274,531											75,274,531
State Shared-Firefighters Supp Comp	335.210	197,418													197,418
State Shared-Public Safety-911 Board Distributions	335.220		7,332,549												7,332,549
State Shared-Other Public Safety	335.290	400			98,726										99,126
State Shared-Other Physical Environment	335.390		948,602									802,503			1,751,105
State Shared-Other Transportation	335.490					16,174,820									16,174,820
State Shared-Economic Environment	335.500		35,669		426,928			7,147,147							7,609,744
State Shared Rev-CCOC Trust Fund	335.800											7,275,689			7,275,689
State Shared-Other Human Services	335.690	44,857											695,000		739,857
State Shared-Culture/Recreation	335.700		302,666	2,000,004											2,302,670
Local Units - General Government	337.100				90,640										90,640
Local Units - Public Safety	337.200				112,397										112,397
Local Grants-Physical Environment	337.300				904,285										904,285
Local Grants-Economic Environment	337.500				98,991										98,991
	Fund Total:														

UnitID: 100029 Local Government Name: Hillsborough County

Fund Groups Page Number:

Date: 02/02/2010

Account Description	Account Code	General	Countywide Special Purpose	Sales Tax Revenue	Intergovt'l Grants	County Transportation	Sheriff's Law	Local Housing	Infrastructure Surtax Projects	Water Wastewater Enterprise	Solid Waste Enterprise	NonMajor Funds	Internal Service Compor Funds Units	ent Total Memorandum
Local Grants - Culture/Recreation	337.700				(1,699)									(1,699)
Local Grants-Other Local Grants	337.900	21,683			95,728									117,411
Pymts from other LCL unit in lieu of	339.000	(235)												(235)
Charges for Services-General Government- Recording Fees	341.100											3,910,157		3,910,157
Public Records Modernization Trust Fund	341.150		1,382,327									1,313,182		2,695,509
\$2 BOCC Portion of \$4 Addn'l Svc Charge	341.160		473,136											473,136
Charges for Services-General Government- Internal Services Fees and Charges	341.200												128,535,000	128,535,000
Charges for Services-General Government- Administrative	341.300	87,924				322						362		88,608
Charges for Services-General Government- Sheriff	341.520	2,148,249												2,148,249
Charges for Services-General Government- Supervisor of Elections	341.550	6,915												6,915
Charges for Services-General Government- Cty Offic Comm & Fees	341.800											31,933,340		31,933,340
Charges for Services-Other General Government Charges and Fees	341.900	50,321,217			61	1,281		30				3,562,396	1,025,	54,910,828
Charges for Services-Public Safety-Police	342.100	2,514,633												2,514,633
Charges for Services-Public Safety- Fire Protection	342.200	1,473,923												1,473,923
Charges for Services-Public Safety- Room and Board for Prisoners	342.300	93,812												93,812
Charges for Services-Public Safety- Protective Inspections	342.500	143,163												143,163
Charges for Services-Public Safety- Ambulance Fees	342.600	8,995,484												8,995,484
Charges for Services-Other Public Safety	342.900	81,762												81,762
Charges for Services-Physical Environment- Garbage/Solid Waste	343.400										94,840,000			94,840,000
	Fund Total:													

UnitID: 100029 Local Government

Fund Groups Page Number:

Local Government Name: Hillsborough County Date:

Account Description	Account Code	General	Countywide Special Purpose	Sales Tax Revenue	Intergovt'l Grants	County Transportation	Sheriff's Law Enforcement	Local Housing	Infrastructure Surtax Projects	Water Wastewater Enterprise	Solid Waste Enterprise	NonMajor Funds	Internal Service Funds	Component Units	Total Memorandum
Charges for Services-Physical Enviroment- Water/Sewer Comb Utility										175,692,000					175,692,000
Charges for Services-Physical Environ- Conservation and Resource Mgmt	343.700	1,349,543										378,760			1,728,303
Charges for Services-Other Physical Environment Charges	343.900	1,737,144			45,885	187,614						15,450			1,986,093
Charges for Services-Transportation- Parking Facilities	344.500	826,298													826,298
Charges for Services-Other Transportation	344.900	1,224,914			8,789	2,080,863			68,745						3,383,311
Charges for Services-Economic Environment- Housing	345.100													815,000	815,000
Charges for Services-Other Economic Envronment Charges	345.900	18,698			1,652										20,350
Charges for Services-Human Services- Animal Control and Shelter Fees	346.400	280,637													280,637
Charges for Services-Other Human Services Charges	346.900	381,421	2,090		1,182,520										1,566,031
Charges for Services- Culture/Recreation- Libraries	347.100											65,812			65,812
Charges for Services- Culture/Recreation- Parks and Rec	347.200	2,542,496													2,542,496
Charges for Services- Culture/Recreation- Special Events	347.400											451,168			451,168
Charges for Services- Culture/Recreation- Special Rec Fac	347.500	6,550													6,550
Services-Other Culture/Recreation	347.900	159,985				24,726									184,711
County Criminal-Filing Fees	348.110											64,040			64,040
Court Related Revenues-County Court Crim- Service Charges	348.120											154,687			154,687
Court Related Revenues-County Court Crim- Court Costs	348.130		48,439									221,155			269,594
Court Related Revenues-Circuit Court Crim- Filing Fees	348.210											618			618
Court Related Revenues-Circuit Court Crim- Service Charges	348.220											98,201			98,201
	Fund Total:														

UnitID: 100029 Local Government Name: Hillsborough County

Fund Groups

Page Number: Date:

Account Description	Account Code	General	Countywide Special Purpose	Sales Tax Revenue	Intergovt'l Grants	County Transportation	Sheriff's Law Enforcement	Local Housing	Infrastructure Surtax Projects	Water Wastewater Enterprise	Solid Waste Enterprise	NonMajor Funds	Internal Service Funds	Component Units	Total Memorandum
Court Related Revenues-Circuit Court Crim- Court Costs	348.230		220,476					<u> </u>		•	,	462,356			682,832
Court Related Revenues-County Court Civil- Filing Fees	348.310											4,377,162			4,377,162
Court Related Revenues-County Court Civil- Service Charges	348.320											78,073			78,073
Court Related Revenues-Circuit Court Civil- Filing Fees	348.410											5,591,942			5,591,942
Court Related Revenues-Circuit Court Civil- Service Charges	348.420	17,770										1,099,579			1,117,349
Court Related Revenues-Circuit Court Civil- Child Support	348.480											265,298			265,298
Court Related Revenues-Traffic Court- Filing Fees	348.510											(201)			(201)
Court Related Revenues-Traffic Court- Service Charges	348.520											1,360,440			1,360,440
Court Related Revenues-Traffic Court- Court Costs	348.530		573,288									5,753,115			6,326,403
Court Related Revenues-Juvenile Court Filing Fees	348.610											41,827			41,827
Court Related Revenues-Juvenile Court Service Charges	348.620											17,872			17,872
Court Related Revenues-Probate- Filing Fees	348.710											398,596			398,596
Court Related Revenues-Probate- Service Charges	348.720	870										89,442			90,312
Court Related Revenues- Probation/Alternative	348.880	145,372													145,372
Restricted Court Related Board Revenue-Local Requirements	348.921		476,158												476,158
Restricted Court Related Board Revenue-Legal Aid	348.922		476,158												476,158
Restricted Court Related Board Revenue-Law Library	348.923													476,157	476,157
Restricted Court Related Board Revenue-Juvenile Alternative Program	348.924		476,157												476,157
Court Related Revenues-(Restricted CT-Related BOCC)	348.930	62,482	3,285,761												3,348,243
	Fund Total:														

UnitID: 100029 Local Government Name: Hillsborough County

Fund Groups

Page Number: Date: 02

Account Description	Account Code	General	Countywide Special Purpose	Sales Tax Revenue	Intergovt'l Grants	County Transportation	Sheriff's Law Enforcement	Local Housing	Infrastructure Surtax Projects	Water Wastewater Enterprise	Solid Waste Enterprise	NonMajor Funds	Internal Service Funds	Component Units	Total Memorandum
Other Charges for Services	349.000	97,383					2,676,500					180,303			2,954,186
Fines and Forfeitures-Judgements and Fines	1	,,,,,,,	32,427				, ,					326,351			358,778
Fines and Forfeitures-Judgements and			02,421												
Fines and Forfeitures-Judgements and	351.200											75,381			75,381
Fines Intergov Radio Community Prog (800	351.500											4,765,996			4,765,996
MHZ)	351.700		1,164,888												1,164,888
Fines-Library	352.000											715,205			715,205
Fines - Pollution Control Violations	353.000		257,765												257,765
Fines and Forfeitures-Violations of Local Ordinances	354.000	1,628,098			(495)			(250)				581,590			2,208,943
Other Fines and/or Forfeitures	359.000	53,678			6,846							6,266,399			6,326,923
Interest Earnings	361.100	10,115,993	1,776,191	788,309	51,880	4,503,346		197,656	2,236,719			7,723,057		28,000	27,421,151
Net Increase (Decrease) in Fair Value of Investments	361.300	(786,761)	(126,092)	(50,989)	(6,128)	(311,437)	322,930		(29,227)			(515,319)			(1,503,023)
Gain or Loss on Sale of Investments	361.400											100			100
Rents and Royalties	362.000	828,245							92,255			242,755			1,163,255
Sales-Disposition of Fixed Assets	364.000	71,275			8,130	250,000				(303,000)	218,000	1,294,003	1,222,000		2,760,408
Sales-Sale of Surplus Materials and Scrap	365.000	34,913				4,302						3,179			42,394
Miscellaneous-Contributions and Donations from Private Sources	366.000	273,767	61,564		901,869							62,744			4,992,031
Licenses	367.000	1,597,235	221,326			5,00-,00						,			1,818,561
Settlements	369.300	177,167	752,709		1,650	55,870									987,396
Other Miscellaneous Revenues	369.900	2,492,066	7,846,027	129	2,333,606	1,419,978	717,751	679,767				5,913,284		6,000	21,408,608
	Fund Total:	, ,	,,	9	,,	, 12,210	,.	,				-,,		2,220	,

UnitID: 100029 Local Government Name: Hillsborough County

Fund Groups

Page Number: Date:

Account Description	Account Code	General	Countywide Special Purpose	Sales Tax Revenue	Intergovt'l Grants	County Transportation	Sheriff's Law Enforcement	Local Housing	Infrastructure Surtax Projects	Water Wastewater Enterprise	Solid Waste Enterprise	NonMajor Funds	Internal Service Funds	Component Units	Total Memorandum
Interfund Transfers In	381.000	155,546,513	146,661,503	6,000,000	6,700,373	56,713,924	377,200,225		41,697,442			214,050,311			1,004,570,291
Debt Proceeds	384.000								158,255,000			4,424,000			162,679,000
Nonoperating Sources-Interest	389.100									12,091,000	5,633,000		6,152,000		23,876,000
Nonoperating Sources-Federal Grants and Donations	389.200									56,007,000					56,007,000
Other Grants and Donations- Proprietary	389.400													4,631,000	4,631,000
Other Nonoperating Sources	389.900									3,156,000	310,000		113,000		3,579,000
	Fund Total:	969,825,151	189,734,400	191,541,121	106,978,213	130,010,229	383,476,101	8,024,350	202,320,934	246,643,000	101,001,000	476,728,235	136,717,000	9,064,000	3,152,063,734

Local Government Name: Hillsborough County

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Account Description	Accoun Code	Obj.	General	Countywide Special Purpose	Sales Tax Revenue	Intergovt'l Grants	County Transportation	Sheriff's Law Enforcement	Local Housing	Infrastructure Surtax Projects	Water Wastewater Enterprise	Solid Waste Enterprise	NonMajor Funds	Internal Service Funds	Component Units	Total Memorandum
General Government-Legislative	511	10	2,638,862													2,638,862
General Government-Legislative	511	30	187,325													187,325
General Government-Executive	512	10	4,010,592										306,093			4,316,685
General Government-Executive	512	30	759,692										39,291			798,983
General Government-Financial and Administrative	513	10	8,896,818				3,631,759						41,681,059	6,213,000		60,422,636
General Government-Financial and Administrative	513	30	2,776,338	191,036			5,280,893						11,266,942			19,515,209
General Government-Financial and Administrative	513	60											1,050,244			1,050,244
General Government-Financial and Administrative	513	80			47,408,406											47,408,406
General Government-Financial and Administrative	513	90											2,139,899			2,139,899
General Government-Legal Counsel	514	10	9,270,822				(1,293)									9,269,529
General Government-Legal Counsel	514	30	743,364													743,364
General Government- Comprehensive Planning	515	10	7,968,165			311,587	791,677						1,756,749			10,828,178
General Government- Comprehensive Planning	515	30	4,243,735			1,672,690	47,692									5,964,117
General Government- Comprehensive Planning	515	60				7,300										7,300
General Government- Comprehensive Planning	515	80	359,858													359,858
Non-Court Information Systems	516	10	9,117,142													9,117,142
Non-Court Information Systems	516	30	7,190,468	1,044,767									711,294			8,946,529
Non-Court Information Systems	516	60	767,913	1,593,363									19,732			2,381,008
General Government-Debt Service Payments	517	30					321			2,000			53,965			56,286
	Fund	Total:														

Public Safety-Fire Control

Public Safety-Detention/Corrections

Public Safety-Detention/Corrections

Public Safety-Detention/Corrections

Public Safety-Protective Inspections | 524 | 10

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FY2009 Local Government Name: Hillsborough County

522

523

523 30

Fund Total:

80

10

40,916

17.648

4,613,547

62,852

438,584

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Date:

02/02/2010

40,916

91,774,400

39,693,909

7.064.928

12,805,173

3,497,719

1,307,840

111,062

7,753,042

Countywide Infrastructure Water Solid Internal Accoun Obj. Special Sales Tax Intergovt'l County Sheriff's Law Local Surtax Wastewater Waste NonMajor Service Component Total **Account Description** Code Code General Purpose Revenue Grants Transportation Enforcement Housing Projects **Enterprise Enterprise Funds Funds** Units Memorandum General Government-Debt Service Payments 517 70 159,838,085 83,576,648 243,414,733 General Government-Other General 10 Government 519 19.698.940 118,698 7,687,419 4,948,636 32,453,693 General Government-Other General 30 17,898,662 Government 519 1,543,067 44,368 2,432,566 111,191,000 1,695,364 134,805,027 General Government-Other General Government 519 60 952,674 69 167,810 2,078,524 3,199,077 General Government-Other General Government 519 80 446,500 10,772,008 260,732 11,479,240 General Government-Other General 90 334.000 Government 519 334.000 Public Safety-Law Enforcement 521 10 74,936 136,537 161,521,636 10,495,222 172,228,331 Public Safety-Law Enforcement 521 30 1,144 9,858 8,923 22,910,443 2,469,216 25,399,584 Public Safety-Law Enforcement 521 60 12,627,966 127,111 12.755.077 Public Safety-Law Enforcement 521 80 208,000 1,702,700 1,910,700 Public Safety-Law Enforcement 521 90 50,000 50,000 Public Safety-Fire Control 522 10 65,785,835 65,785,835 Public Safety-Fire Control 522 30 18,882,457 5,840 877,794 19,766,091 60 Public Safety-Fire Control 522 29,287 2,728,307 3,989,804 6,747,398

88,276,681

37,919,711

1,714,859

403,506

5,221,359

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Countywide

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Infrastructure

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Solid

02/02/2010

Internal

Accoun Obj. Special Sales Tax Intergovt'l County Sheriff's Law Local Surtax Wastewater Waste NonMajor Service Component Total **Account Description** Code Code General Purpose Revenue Grants Transportation Enforcement Housing Projects Enterprise **Enterprise** Funds **Funds** Units Memorandum Public Safety-Protective Inspections | 524 | 30 2,368,949 20,110 3,808,332 6,197,391 524 60 Public Safety-Protective Inspections 2,384 2,384 Public Safety-Emergency and Disaster Relief 10 525 672,136 808,111 1,480,247 Public Safety-Emergency and Disaster Relief 525 30 2,550,394 74,016 145,625 2,770,035 Public Safety-Emergency and Disaster Relief 525 60 116,129 47,539 121,896 285,564 Public Safety-Emergency and Disaster Relief 80 525 79,850 79,850 Public Safety-Ambulance and Rescue Services 526 10 21,040,742 21,040,742 Public Safety-Ambulance and 30 Rescue Services 526 3,309,529 2,276 3,311,805 Public Safety-Ambulance and Rescue Services 526 60 411,955 411.955 Public Safety-Ambulance and Rescue Services 526 80 184,375 184,375 Public Safety-Medical Examiners 527 3,312,274 10 3,312,274 Public Safety-Medical Examiners 527 30 1,242,368 15,569 1,257,937 Public Safety-Medical Examiners 527 60 80,906 25,548 106,454 10 Public Safety-Consumer Affairs 528 997,027 997,027 Public Safety-Consumer Affairs 528 30 103,700 103,700 Public Safety-Other Public Safety 529 10 1,798,995 1,208,429 47,309 351,018 3,405,751 30 Public Safety-Other Public Safety 529 500,824 3,032,822 (33,590)344,925 3,844,981 Public Safety-Other Public Safety 529 60 274,998 1,345,459 1.620.457 Public Safety-Other Public Safety 529 80 1.740.181 270.427 2,010,608 Fund Total:

FY2009 UnitID: 100029 Local Government Name: Hillsborough County

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Date: 02/02/2010

Countywide Infrastructure Water Solid Internal Accoun Obj. Special Sales Tax Intergovt'l County Sheriff's Law Local Surtax Wastewater Waste NonMajor Service Component Total **Account Description** Code Code General Purpose Revenue Grants Transportation Enforcement Housing Projects **Enterprise Enterprise** Funds **Funds** Units Memorandum Public Safety-Other Public Safety 529 90 157,044 157,044 Physical Environment-Garbage/Solid Waste 534 10 9,377,000 9,377,000 Physical Environment-Garbage/Solid Waste 30 534 80,053,000 80,053,000 Physical Environment-Garbage/Solid Waste 534 70 4,603,000 4,603,000 Physical Environment-Garbage/Solid Waste 534 90 154,000 154,000 Physical Environment- Water/Sewer 536 10 47.486.000 Services 47.486.000 Physical Environment-Water/Sewer Services 536 30 183,372 146,041,000 146,224,372 Physical Environment- Water/Sewer 536 70 6,814,000 6,814,000 Services Physical Environment- Water/Sewer 536 80 127.467 127.467 Services Physical Environment- Water/Sewer Services 536 90 413,000 413,000 Physical Environment Conser-537 vation/Resource Management 10 12,037,389 1,134,281 3.678.140 518,187 17,367,997 Physical Environment Conservation/Resource Management 537 30 1,722,941 372,763 792,865 486.693 3,375,262 Physical Environment Conservation/Resource Management 537 60 213,446 44,784 1,725,190 1,983,420 Physical Environment Conservation/Resource Management 537 80 403,324 239,085 83,974 15,000 741,383 Physical Environment Conservation/Resource Management 90 537 157,414 157,414 Physical Environment- Flood Control/Stormwater Control 538 10 6.948.324 77.888 181.938 7.208.150 Physical Environment- Flood Control/Stormwater Control 538 30 2,427,213 569,205 972,548 3,968,966 Physical Environment- Flood Control/Stormwater Control 538 60 2,885,555 5,023,735 1,251,130 9,160,420 Physical Environment- Other Physical Environment 539 10 118,104 118,104 Fund Total:

UnitID: 100029

FY2009 Local Government Name: Hillsborough County

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Countywide Infrastructure Water Solid Internal Accoun Obj. Sales Tax Sheriff's Law NonMajor Total Special Intergovt'l County Local Surtax Wastewater Waste Service Component **Account Description** Code Code General Purpose Revenue Grants Transportation Enforcement Housing **Projects** Enterprise Enterprise Funds Funds Units Memorandum Physical Environment- Other Physical Environment 539 30 13.135 15.743 9.667 833.000 871.545 Physical Environment- Other 80 Physical Environment 539 49,143 150,000 199,143 Transportation-Road/Street Facilities 541 10 30.806.800 30.806.800 Transportation-Road/Street Facilities 541 30 4.388 26,213,295 26.217.683 Transportation-Road/Street Facilities 541 60 44,828,877 52,089,681 96,918,558 Transportation-Road/Street Facilities 541 80 4,587,398 4,565,731 9,153,129 Transportation-Water Transport System 543 80 477,000 477,000 Transportation-Mass Transit 544 80 188,939 450,667 639,606 Transportation-Mass Transit -Other 549 30 2,498 217,728 220,226 Transportation-Mass Transit -Other 549 60 532,772 463,693 996,465 Economic Development-Industry 552 10 1,114,462 197,048 146,709 Development 1,458,219 Economic Development-Industry 552 30 Development 1,088,940 17,706 137,227 8.200 1,252,073 Economic Development-Industry 552 60 1.010.649 1.010.649 Development Economic Development-Industry 552 80 17,800,552 10,821,123 16,611,747 45,233,422 Development Economic Development-Veterans 553 10 Services 361,743 361,743 Economic Development-Veterans 553 30 20,638 1,691 22,329 Services Economic Development-Veterans 553 80 837,030 837,030 Services Economic Development-Housing and Urban Development 554 10 197,094 2,868,196 633,116 3,698,406 Economic Development-Housing 554 30 1,165,292 and Urban Development 88,917 248,748 1,502,957 Fund Total:

FY2009 UnitID: 100029 Local Government Name: Hillsborough County

Countywide

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Solid

Water

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Internal

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Accoun Obj. Special Sales Tax Intergovt'l County Sheriff's Law Surtax Waste NonMajor Total Local Wastewater Service Component **Account Description** Code Code Purpose Revenue Grants Transportation Enforcement Projects Enterprise Enterprise Funds **Funds** Units Memorandum General Housing Economic Development-Housing 554 60 and Urban Development 237,910 17.150 255,060 Economic Development-Housing and Urban Development 554 80 21,282,218 3,656,726 24,938,944 Economic Development-Housing and Urban Development 554 90 263,498 263,498 Economic Development-Other Economic Enviro 30 669.360 559 5,803 274.000 949.163 Economic Development-Other Economic Enviro 559 80 377,865 2,100 379,965 Human Services-Health 562 10 7,508,929 6,987,910 501,251 14,998,090 Human Services-Health 562 30 3,217,265 6,309,689 191,025 84,985 23,100 9,826,064 Human Services-Health 562 60 48,181 71,677 56,777 176,635 Human Services-Health 562 80 196,425 110,110,293 8,727,126 119,033,844 80 Human Services-Mental Health 563 1.355.668 1,120,751 2.476.419 Human Services-Public Assistance 564 10 3,667,340 380,350 4,047,690 Human Services-Public Assistance 35,203 30 518,230 10,273 563,706 Human Services-Public Assistance 564 80 4.399.984 3,405,217 7,805,201 Human Services-Other Human 569 10 18.995.906 23,307,150 42,303,056 Services Human Services-Other Human 30 569 7,794,140 863,202 17,770,955 22,912 14,489 26,465,698 Services Human Services-Other Human Services 569 60 77,508 2,740,481 2,886,669 5,704,658 Human Services-Other Human 569 80 6.009.967 5,825,983 11,835,950 Services Human Services-Other Human 90 Services 569 929,106 929,106 Culture/Recreation-Libraries 571 10 19,847,880 19,847,880 Fund Total:

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UnitID: 100029 Countywide Infrastructure Water Solid Internal Accoun Obj. Special Sales Tax Intergovt'l County Sheriff's Law Local Surtax Wastewater Waste NonMajor Service Component Total **Account Description** Code Code General Purpose Revenue Grants Transportation Enforcement Housing Projects **Enterprise Enterprise Funds Funds** Units Memorandum Culture/Recreation-Libraries 571 30 3,750 14,130,418 14,134,168 571 60 Culture/Recreation-Libraries 505,797 11,350,355 11,856,152 571 80 2,000,000 Culture/Recreation-Libraries 2,531,910 4,531,910 Culture/Recreation-Parks/Recreation 572 10 28,006,687 54,450 45,290 28,106,427 Culture/Recreation-Parks/Recreation 572 30 15,381,561 161,436 67,402 41 2,003,270 17,613,710 Culture/Recreation-Parks/Recreation 60 572 109.839 273,108 4.346.244 1,681,513 6.410.704 Culture/Recreation-Parks/Recreation 572 80 249,744 7,166,030 321,441 7,737,215 Culture/Recreation-Cultural Services 573 30 159,420 95,300 63,360 318,080 129,471 Culture/Recreation-Cultural Services 573 60 129,471 Culture/Recreation-Cultural Services 573 978,750 978,750 Culture/Recreation-Special Facilities 575 80 1,956,470 1,994,340 926,848 4,877,658 Culture/Recreation-Other Culture/Recreation 579 10 80,885 80,885 Culture/Recreation-Other 30 Culture/Recreation 579 434 434 Culture/Recreation-Other 60 Culture/Recreation 579 2,790,016 1,028,206 3,818,222 Culture/Recreation-Other Culture/Recreation 579 80 425,027 250,000 675,027 Interfund Transfers 581 607.189.113 27.649.604 136.542.840 187.598 5.384.708 43.970.745 27,455,200 156,188,260 1,004,568,068 Dept of Revenue Clerk Trust Fund 587 20 1,331,221 1.331.221 Other Non-Operating Disbursements- Reserves and Refunds, etc. 590 90 507,461 10 57,493 6,813,000 50,172 49,000 7,477,136 General Administration-Court Administration 601 10 896,425 896,425 Fund Total:

FY2009 UnitID: 100029 Local Government Name: Hillsborough County

Fund Groups Page Number:

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Account Description	Accoun Code	Obj.	General	Countywide Special Purpose	Sales Tax Revenue	Intergovt'l Grants	County Transportation	Sheriff's Law Enforcement	Local Housing	Infrastructure Surtax Projects	Water Wastewater Enterprise	Solid Waste Enterprise	NonMajor Funds	Internal Service Funds	Component Units	Total Memorandum
General Administration-Court Administration	601		45,307	.,							, ,					45,30
General Administration-Court Administration	601	60	·			228,828										228,82
General Administration-State Attorney Admini	602	30	168,929	266,852												435,78
General Administration-State Attorney Admin	602	60		196,390									35			196,42
General Administration-Public Defender Admin	603	30	120,054	502,541												622,59
General Administration-Public Defender Admin	603	60		61,365									3,813			65,17
General Administration-Public Defender Admin	603	80		424,888												424,88
Clerk Court Admin - Personal Service	604	10											6,093,181			6,093,18
Clerk Court Admin - Personal Service	604	30											427,350			427,35
General Administration-Jury Management	608	10											142,739			142,73
General Administration-Jury Management	608	30	175,127										343,360			518,48
General Administration-Pre-Filing Alternative Dispute Resolution	609	10		225,321												225,32
General Administration-Pre-Filing Alternative Dispute Resolution	609	30		304,978												304,97
Circuit Court-Criminal-Clerk of Court	614	10											5,219,571			5,219,57
Circuit Court-Criminal-Clerk of Court	614	30											133,066			133,06
Circuit Court-Criminal-Drug Court	622	10		369,983												369,98
Circuit Court-Criminal-Drug Court	622	30		189,570												189,57
Circuit Court-Criminal-Community Service Programs	624	10		159,885		118,091										277,97
Circuit Court-Criminal-Community Service Programs	624	30		4,928		506,681										511,60
	Fund	Total:														

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Countywide Infrastructure Water Solid Internal Accoun Obj. Special Sales Tax Intergovt'l County Sheriff's Law Local Surtax Wastewater Waste NonMajor Service Component Total **Account Description** Code Code General Purpose Revenue Grants Transportation Enforcement Housing Projects Enterprise **Enterprise** Funds **Funds** Units Memorandum Circuit Court-Criminal-Community Service Programs 624 60 9,092 9,092 Circuit Court-Criminal-Community Service Programs 624 80 100,000 42,700 142,700 Circuit Court-Criminal-Other Circuit Court Criminal Costs 629 30 14,496 14,496 Circuit Court-Civil-Clerk of Court 634 10 3,052,652 3,052,652 Circuit Court-Civil-Clerk of Court 634 30 33,414 33,414 Circuit Court-Family-Clerk of Court 10 1,186,243 1,186,243 Circuit Court-Family-Clerk of Court 654 30 173,327 173,327 Circuit Court-Family-Alternative Dispute Resolutions 662 10 8 Circuit Court-Family-Court Based Victim Services 667 10 2.529.472 2.529.472 Circuit Court-Family-Court Based Victim Services 667 30 44,060 44,060 Circuit Court-Family-Other Family 669 10 288,568 288,568 Court Programs Circuit Court-Family-Other Family Court Progr 669 30 16,489 16,489 Circuit Court-Family-Other Family Court Progr 669 60 3,000 3,000 Circuit Court-Family-Other Family Court Progr 669 80 7,681,172 7,681,172 Circuit Court-Juvenile-Clerk of Court 674 10 2,105,585 2,105,585 Circuit Court-Juvenile-Clerk of Court 674 30 26,667 26,667 Circuit Court-Juvenile-Alternative Dispute Resolutions 682 10 381,814 381,814 Circuit Court-Juvenile-Alternative Dispute Resolutions 682 30 36,049 36,049 Circuit Court-Juvenile-Guardian Ad 685 10 188,006 Litem 188,006 Fund Total:

FY2009 UnitID: 100029

Local Government Name: Hillsborough County

Countywide

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Water

Infrastructure

Solid

02/02/2010 Date:

Internal

Account Description	Accoun Code		General	Special Purpose	Sales Tax Revenue	Intergovt'l Grants	County Transportation	Sheriff's Law Enforcement	Local Housing	Surtax Projects	water Wastewater Enterprise	Waste Enterprise	NonMajor Funds	Service Funds	Component Units	Total Memorandum
Circuit Court-Juvenile-Guardian Ad Litem	685	30	299,498													299,498
Circuit Court-Juvenile-Other	689	10				(786)										(786
Circuit Court-Juvenile-Other	689	30				47,179										47,179
Circuit Court-Probate-Clerk of Court	694	10											1,259,816			1,259,816
Circuit Court-Probate-Clerk of Court	694	30											23,646			23,646
General Operations-Courthouse Security	711	10	3,021,505					13,258,308								16,279,813
General Operations-Courthouse Security	711	30	36,009					275,752								311,761
General Operations-Courthouse Facilities	712	10	531,518										32,164			563,682
General Operations-Courthouse Facilities	712	30	2,376,233	123,291						7,500			776,439			3,283,463
General Operations-Courthouse Facilities	712	60	60,000			59,554				27,905			978,795			1,126,254
General Operations-Information Systems	713	10		418,031									4,047,723			4,465,754
General Operations-Information Systems	713	30	651,570	4,261,634									2,644,836			7,558,040
General Operations-Information Systems	713	60		545,200									588,610			1,133,810
General Operations-Information Systems	713	80		250,000												250,000
General Operations-Public Law Library	714	10													299,035	299,035
General Operations-Public Law Library	714	30	940												234,965	235,905
General Operations-Legal Aid	715	80		1,100,000												1,100,000
CCC Court Information Systems	716	10											1,544,947			1,544,947
CCC Court Information Systems	716	30											346,206			346,206
	Fund	Total:														

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UnitID: 100029 Countywide Infrastructure Water Solid Internal Accoun Obj. Special Sales Tax Intergovt'l County Sheriff's Law Local Surtax Wastewater Waste NonMajor Service Component Total **Account Description** Code Code General Purpose Revenue Grants Transportation Enforcement Housing **Projects** Enterprise Enterprise Funds **Funds** Units Memorandum CCC Court Information Systems 716 60 5,566 5,566 County Court-Criminal-Clerk of 724 10 Court 2,600,730 2,600,730 County Court-Criminal-Clerk of 724 30 95 47,372 Court 47,467 County Court-Civil Community Service Programs 732 30 276,753 276,753 County Court-Civil-Clerk of Court 744 10 2,357,708 2,357,708 County Court-Civil-Clerk of Court 744 30 29,508 29,508 County Court-Traffic-Clerk of Court 764 10 6,382,474 6,382,474 County Court-Traffic-Clerk of Court 764 30 141,797 141,797 County Court-Traffic-Hearing 765 30 1,080 87,678 88,758 Officers Fund Total: 991,851,257 | 195,416,594 | 196,981,463 | 106,263,342 | 122,557,287 | 382,751,099 4,555,740 | 276,314,198 | 207,567,000 | 94,187,000 | 471,879,932 | 117,787,000 | 8,285,000 | 3,176,396,912