Unit ID and Name:	100029 Hillsborough	1	
Financial Officer Name:	Pat Frank	Yes Annual Financial Report filed electronically?	Initials Date
		I If yes indicate method:	AFD Tracked
Financial Officer Title:	Clerk of Circuit Court	C FTP Diskette	Audit Tracked Res/Ryn
Mailing Address:	Post Office Box 1110	Date completed Audit Report was received:	Complete
City Address:	Tampa		Complete statement of the statement of t
State:	FL		
Zip Code:	33601-1110]	
Email Address:	frankp@hillsclerk.com	Financial Condition Information Amount of outstanding long-term debt: \$1,007,852	2 000 00
Phone Number:	(813) 276-8100	(As of the end of fiscal year ended 09/30/2010. The term "long-term	debt" means any agreement or series of
Phone Extension:	4800	agreements to pay money, which, at inception, contemplate terms of	payment exceeding 1 year in duration)
Contact Person's Name:	Ajay Gajjar	Have you experienced a financial emergency in fig fir yes, have you complied with Section 218.503(2),	cal year ended 2010 Yes No
Contact's Phone Number:	(813) 307-7026	(ie: Have you reported a financial emergency if there has	Voc. No.
Contact's Extension:		Use separate page for response if needed.	
We the undersigned cert reported herein or submi	Certification ify, to the best of our knowledge, that the information the delectronically is accurate and complete.	Mail C State of Florida Annual Local Government Financial I Fiscal Year 2009-2010	200 E. Gaines Street
We the undersigned cert	Certification	State of Florida Annual Local Government Financial I	Department of Financial Services Report Bureau of Accounting
We the undersigned cert reported herein or submi Al Higginbotham Name	Certification fly, to the best of our knowledge, that the information tted electronically is accurate and complete.	State of Florida Annual Local Government Financial I Fiscal Year 2009-2010	Department of Financial Services Bureau of Accounting 200 E. Gaines Street
We the undersigned cert reported herein or submi Al Higginbotham Name Chairman, Board of Co	Certification fly, to the best of our knowledge, that the information tted electronically is accurate and complete.	State of Florida Annual Local Government Financial I Fiscal Year 2009-2010 Counties and Municipalities Only	Department of Financial Services Bureau of Accounting 200 E. Gaines Street
We the undersigned cert reported herein or submi Al Higginbotham Name Chairman, Board of Co	Certification ify, to the best of our knowledge, that the information tited electronically is accurate and complete.	State of Florida Annual Local Government Financial I Fiscal Year 2009-2010 Counties and Municipalities Only Enter the utility service tax rates for the following:	Department of Financial Services Report Bureau of Accounting 200 E. Gaines Street Tallahassee, Florida 32399-0354
We the undersigned cert reported herein or submi Al Higginbotham Name Chairman, Board of Co	Certification ify, to the best of our knowledge, that the information tited electronically is accurate and complete.	State of Florida Annual Local Government Financial I Fiscal Year 2009-2010 Counties and Municipalities Only Enter the utility service tax rates for the following: Electricity	Department of Financial Services Report Bureau of Accounting 200 E. Gaines Street Tallahassee, Florida 32399-0354
We the undersigned cert reported herein or submit Al Higginbotham Name Chairman, Board of Continuous Signature of Chairman	Certification fly, to the best of our knowledge, that the information tted electronically is accurate and complete.	State of Florida Annual Local Government Financial I Fiscal Year 2009-2010 Counties and Municipalities Only Enter the utility service tax rates for the following: Electricity Telecommunications \$ 24,871,132.00 (Communications)	Department of Financial Services Report Bureau of Accounting 200 E. Gaines Street Tallahassee, Florida 32399-0354
We the undersigned cert reported herein or submit Al Higginbotham Name Chairman, Board of Continuous Signature of Chairman X	Certification ify, to the best of our knowledge, that the information tited electronically is accurate and complete. Dounty Commissioners Geographic (required)	State of Florida Annual Local Government Financial I Fiscal Year 2009-2010 Counties and Municipalities Only Enter the utility service tax rates for the following: Electricity Telecommunications \$ 24,871,132.00 (Communicati	Department of Financial Services Report Bureau of Accounting 200 E. Gaines Street Tallahassee, Florida 32399-0354
We the undersigned cert reported herein or submit Al Higginbotham Name Chairman, Board of Continuous Signature of Chairman	Certification ify, to the best of our knowledge, that the information tited electronically is accurate and complete. Dounty Commissioners Geographic (required)	State of Florida Annual Local Government Financial I Fiscal Year 2009-2010 Counties and Municipalities Only Enter the utility service tax rates for the following: Electricity Telecommunications \$ 24,871,132.00 (Communicati Water Natural Gas	Department of Financial Services Report Bureau of Accounting 200 E. Gaines Street Tallahassee, Florida 32399-0354
We the undersigned cert reported herein or submit Al Higginbotham Name Chairman, Board of Continuous Signature of Chairman X	Certification ify, to the best of our knowledge, that the information tited electronically is accurate and complete. Dounty Commissioners Geographic (required)	State of Florida Annual Local Government Financial I Fiscal Year 2009-2010 Counties and Municipalities Only Enter the utility service tax rates for the following: Electricity Telecommunications \$ 24,871,132.00 (Communicati Water Natural Gas Cable Vision	Department of Financial Services Report Bureau of Accounting 200 E. Gaines Street Tallahassee, Florida 32399-0354

FORM DFS-A1-401 (Rev. 08/31/2006)

DEPENDENT DISTRICT REPORTING - Part 1

The special districts listed below are identified by the Department of Community Affairs as dependent on your county. Please indicate whether these districts have been included as component units in your report and the presentation according to the Governmental Accounting Standards Board, Statement 14, The Financial Reporting Entity.

"Independently Reported" should include only dependent districts that are not component units of your reporting entity. "No Report Submitted" should include any dependent districts that are component units and should have been included with your reporting entity but did not, or did not within a reasonable time, provide financial information necessary to comply with Section 218.32(1), F.S.

Please list any other component units which are included with your reporting entity that are not listed below. Include any independent special districts that are reported by your entity.

100029	Dependent Districts of Hillsborough County	Blended in Primary Report	Independently Reported	Discretely Presented	Zero Revenues & Expenditures	No Report Submitted
300587	Arlington Special Dependent District			X		
	Bay Crest Special District			X		
	Beacon Meadows Service District			X		
	Bloomingdale Oaks Service District			X		
	Bloomingdale Special Tax District			X		
	Boyette Springs Special Dependent District			X		
	Brandon Groves North Service District			X		
	Brandon Hills Dependent Special Districts			X		
	Buckhorn Estates Special Dependent District			X		
	Buckhorn Oaks Special Dependent District			X		
	Carrollwood Meadows Special District			71		X
	Carrollwood North Special District			X		21
	Carrollwood South Service District			X		
	Country Lakes Special Dependent Tax District			X		
	Country Place Special Maintenance District			X		
	Country Run Service District			Λ		X
	Country Village Special Dependent Tax District			X		Λ
	Cove at Bayport Colony, The			X		
	East Lake Park Special Dependent Authority			X		
	Hammock Woods Service District			X		
	Hickory Hill Special Dependent District			Λ		X
	Hillsborough County City-County Planning Commission			X		Λ
	Hillsborough County Hospital Authority		X	Λ		
	Hillsborough County Industrial Dev Auth		X			
	Hillsborough Educational Facilities Authority		X			
	Hillsborough Housing Finance Authority		Λ	X		
	Hunter's Lake Special Dependent Tax District			X		
	Indian Hills-Hickory Rdge II Special Dep Tax Dist			X		
	James L. Lunsford Law Library			X		
	Keystone Groves Lakes Dependent District			X		
	Lago Vista Maintenance District			X		
	Lake Brant Special Dependent District			X		
	Lake Heather Service District			X		
				X		
	Lake Magdalene Special Dependent District Lake Magdalene Estates West			X		
	Lake Strawberry Special Dependent District			X		
				X		
	Logan Gate Village Special Dependent District					
	North Lakes Maintenance District			X		
	North Pointe Special Tax District			X		
	Northdale Special District			X		
	Pine Hollow Special Dependent District			X		
	Pine Meadows Special Dependent District			X		
	South Pointe Service District	1		X		
	Sugarwood Grove Special District			X		
	Tampa Shores Dependent Special District			X		
	Tarawood Grove Special District			X		37
	Valrico Manor Special Dependent Tax District			**		X
	Village Estates West Special District			X		
	Waterford Special Dependent District			X		
	Westchester Special Dependent District			X		<u>-</u> -
	Westwood Dependent Tax District			**		X
300627	Windemere Special Dependent District			X		

DEPENDENT DISTRICT REPORTING - Part 2

Use this part to report the total revenues and expenses of each local governmental entity that is a component unit included in the annual financial report of the reporting entity, either blended or discretely presented.

100029	Dependent Districts of Hillsborough County	Total Revenues	Total Expenses
300587	Arlington Special Dependent District	6,375	14,180
300588	Bay Crest Special District	68,308	39,877
300589	Beacon Meadows Service District	24,937	27,905
300590	Bloomingdale Oaks Service District	15,264	22,721
300591	Bloomingdale Special Tax District	632,565	643,190
300592	Boyette Springs Special Dependent District	56,430	48,208
300593	Brandon Groves North Service District	4,504	1,982
301295	Brandon Hills Dependent Special District	17,849	18,946
300594	Buckhorn Estates Special Dependent District	45,069	35,693
301151	Buckhorn Oaks Special Dependent District	21,280	10,918
300595	Carrollwood Meadows Special District	*	*
300596	Carrollwood North Special District	11,243	12,581
300597	Carrollwood South Service District	7,181	7,120
300598	Country Lakes Special Dependent Tax District	8,640	7,501
300599	Country Place Special Maintenance District	78,666	78,163
300600	Country Run Service District	*	*
301217	Country Village Special Dependent District	7,919	7,289
300601	Cove at Bayport Colony, The	52,195	41,841
301219	East Lake Park Special Dependent Authority	32,147	38,527
300602	Hammock Woods Service District	15,360	17,233
300603	Hickory Hill Special Dependent District	*	*
500057	Hillsborough County City-County Planning Commission	4,755	4,755
300604	Hillsborough County Hospital Authority	· —— -	4,733
300605		not a component unit	
	Hillsborough County Industrial Dev Auth	not a component unit	
300606	Hillsborough Educational Facilities Authority	not a component unit	507,469
	Hillsborough Housing Finance Authority	1,054,503	
300608	Hunter's Lake Special Dependent Tax District	6,692	7,492
300609	Indian Hills-Hickory Rdge II Special Dep Tax Dist	7,205	7,063
301542	James L. Lunsford Law Library	479,000	492,000
301383	Keystone Groves Lakes Dependent District	6,900	3,815
300610	Lago Vista Maintenance District	31,611	35,969
300611	Lake Brant Special Dependent District	4,146	3,271
300612	Lake Heather Service District	23,473	22,209
301384	Lake Magdalene Special Dependent District	51,406	45,556
300613	Lake Magdalene Estates West	7,111	5,357
301317	Lake Strawberry Special Dependent District	16,965	6,992
300614	Logan Gate Village Special Dependent District	128,551	116,892
300615	North Lakes Maintenance District	51,620	61,582
300616	North Pointe Special Tax District	37,267	15,132
300617	Northdale Special District	314,579	314,898
300618	Pine Hollow Special Dependent District	6,827	7,015
301268	Pine Meadows Special Dependent District	6,830	4,653
300619	South Pointe Service District	5,311	4,801
300620	Sugarwood Grove Special District	11,577	8,375
301155	Tampa Shores Dependent Special District	18,232	18,279
300622	Tarawood Grove Special District	12,175	12,039
300623	Valrico Manor Special Dependent Tax District	*	*
300624	Village Estates West Special District	14,126	11,423
300625	Waterford Special Dependent District	61,135	45,616
301523	Westchester Special Dependent District	91,653	65,720
300626	Westwood Dependent Tax District	*	*
300627	Windemere Special Dependent District	9,369	9,109

^{*} District that failed to submit financial statements to the County and therefore is not included here.

Total revenues and expenses shown above are presented using the accural basis of accounting as specified by Governmental Accounting Standards Board Statement Number 34. As a result, the expenses shown above exclude capital outlays.

UnitID: 100029 Local Government Name: Hillsborough County

Fund Groups Page Number: 1
Date: 02/02/2011

UnitiD: 100029	Local Governii	nent Name: Hillsbor	ough County									Date:	02/02/2011
Account Description	Account Code	General	Countywide Special Purpose	Sales Tax Revenue	Intergovt'I Grants T	County ransportation	Infrastructure Surtax Projects	Water Wastewater Enterprise	Solid Waste Enterprise	NonMajor Funds	Internal Service Funds	Component Units	Total Memorandum
Ad Valorem Taxes	311.000	588,287,098								42,813,922			631,101,020
Sales, Use & Gas Tax - Local Option Taxes	312.100			17,537,996									17,537,996
County Ninth-Cent Voted Fuel Tax	312.300					6,680,499							6,680,499
Local Option Fuel Tax/Alternative Fuel Tax	312.410					24,830,105							24,830,105
Discretionary Sales Surtaxes	312.600		88,073,860	88,073,757									176,147,617
Communication Services Tax	315.000	24,871,132											24,871,132
Occupational Licenses	316.000	1,527,326								401,331			1,928,657
Building Permits	322.000	11,890								8,961,594			8,973,484
Franchise Fees-Water	323.300	23,618											23,618
Franchise Fees-Sewer	323.600	15,637											15,637
Impact Fees - Public Safety	324.110									159,306			159,306
Impact Fees-Physical Environment	324.210		6,984,637										6,984,637
Impact Fees-Transportation Residential	324.310					2,250,279							2,250,279
Impact Fees-Transportation Commercial	324.320					539,721							539,721
Impact Fees-Culture & Recreation	324.610									780,976			780,976
Special Assessments-Capital Improvement	325.100									5,916,921		2,004,000	7,920,921
Special Assessments-Service	325.200					7,784,551							7,784,551
Other Licenses, Permits, Fees	329.000	592,633	494,772										1,087,405
Federal Grants-General Government	331.100	20,386			3,611								23,997
Federal Grants-Public Safety	331.200	2,757,988			3,624,883					4,444,578			10,827,449
	Fund Total:												

UnitID: 100029

Fund Groups

Date:

Page Number:

02/02/2011

2

	Account		Countywide Special	Sales Tax	Intergovt'l	County	Infrastructure Surtax	Water Wastewater	Solid Waste	NonMajor	Internal Service	Component	Total
Account Description	Code	General	Purpose	Revenue	_	Transportation	Projects	Enterprise	Enterprise	Funds	Funds	Units	Memorandum
Federal Grants-Physical Environment Water Supply	331.310				15,060	-							15,060
Federal Grants-Other Physical Environment	331.390				759,633					1,602,237			2,361,870
Federal Grants-Transportation Mass Transit	331.420				200,730								200,730
Federal Grants-Other Transportation	331.490				2,447,224	8,266,617							10,713,841
Federal Grants-Economic Environment	331.500				39,169,797								39,169,797
Federal Grants-Human Svcs-Health or Hospitals	331.610				3,430,167								3,430,167
Federal Grants-State Administered	331.650	1,390,857											1,390,857
Federal Grants-Other Human Services	331.690	6,300			47,010,074								47,016,374
Federal Grants-Culture/Recreation	331.700									24,500			24,500
Federal Grants-Other Federal Grants	331.900				2,662,923								2,662,923
Federal Payments in Lieu of Taxes	333.000	786											786
State Grants-Public Safety	334.200				1,401,224								1,401,224
State Grants-Other Physical Environment	334.390				2,567,997								2,567,997
State Grants-Other Transportation Grants	334.490				35,467	2,499,197							2,534,664
State Grants-Economic Environment	334.500				(81,197)	1,202,177							1,120,980
State Grants-Human Services-Health or Hospitals	334.610				213,940								213,940
State Grants-Other Human Services	334.690				4,329,618								4,329,618
State Grants-Culture/Recreation	334.700				369,603					910,388			1,279,991
State Grants - Child Dependency	334.830				71,880								71,880
	Fund Total:												

Fund Total:

UnitID: 100029

Fund Groups

runa Groups

Page Number:

Date:

02/02/2011

Countywide Infrastructure Water Solid Internal Account Special Sales Tax Intergovt'l County Surtax Wastewater Waste NonMajor Service Component Total **Account Description** Code General Purpose Revenue Grants Transportation Projects Enterprise Enterprise Funds **Funds** Units Memorandum 5,209,321 Other Court - Related Grants 334.890 5,145,677 63,644 State Grants-Other State Grants 334.900 1,076 1,618,902 498,958 2,118,936 State Shared-General Government-6,752,474 23,678,576 State Revenue Sharing Proceeds 335.120 16,926,102 State Shared-General Government-Insurance Agents County Licenses 295,270 295,270 335.130 State Shared-General Government-335.140 445,682 Mobile Home Licenses 445,682 State Shared-General Government-Alcoholic Beverage Licenses 335.150 385,755 385,755 State Shared-General Government-Racing Tax (Pari-Mutuel Distributions) 335.160 446,500 446,500 State Shared-General Government-335.170 Cardroom Tax 165,150 165,150 Local Government Half-Cent Sales 335.180 73,552,571 Tax 73,552,571 State Shared-Firefighters Supp Comp 335.210 206,184 206,184 State Shared-Public Safety-911 Board 7,239,160 Distributions 335.220 7,239,160 State Grants - Public Safety 335.230 (42,551 (42,551)State Shared-Other Public Safety 335.290 583 143,168 143,751 State Shared-Other Physical Environment 335.390 962,993 874,077 1,837,070 State Shared-Other Transportation 335.490 700 16,062,632 16,063,332 335.500 State Shared-Economic Environment 1,331 11,904 (426,928)(413,693)State Shared Rev-CCOC Trust Fund 335.800 29,102,757 29,102,757 State Shared-Other Human Services 335.690 41,743 428,000 469,743 State Shared-Culture/Recreation 335.700 2,000,004 267,174 2,267,178

UnitID: 100029

Fund Groups

Page Number: Date:

02/02/2011

Account Description	Account Code	General	Countywide Special Purpose	Sales Tax Revenue	Intergovt'l Grants	County Transportation	Infrastructure Surtax Projects	Water Wastewater Enterprise	Solid Waste Enterprise	NonMajor Funds	Internal Service Funds	Component Units	Total Memorandum
Account Description	Code	General	1 dipose	Nevenue	Grants	Transportation	Trojects	Litterprise	Litter prise	1 unus	Tulius	Office	Wemorandum
Local Units - General Government	337.100				88,000								88,000
Local Units - Public Safety	337.200				94,156								94,156
Local Grants-Physical Environment	337.300	4,477			786,497								790,974
Local Grants-Transportation	337.400					1,603,445							1,603,445
Local Grants-Economic Environment	337.500				(59,948)								(59,948)
Local Grants-Other Local Grants	337.900	19,096			50,000								69,096
Charges for Services-General Government- Recording Fees	341.100	3,320,133											3,320,133
Public Records Modernization Trust Fund	341.150									1,620,298			1,620,298
\$2 BOCC Portion of \$4 Addn'l Svc Charge	341.160		1,302,906										1,302,906
Charges for Services-General Government- Internal Services Fees and Charges	341.200	1									116,517,000		116,517,001
Charges for Services-General Government- Administrative	341.300	127,354								757			128,111
Charges for Services-General Government- Sheriff	341.520	2,308,650	63,880										2,372,530
Charges for Services-General Government- Supervisor of Elections	341.550	26,714											26,714
Charges for Services-General Government- Cty Offic Comm & Fees	341.800	17,471,954								10,167,125			27,639,079
Charges for Services-Other General Government Charges and Fees	341.900	52,216,473			842	511				1,991,113		848,817	55,057,756
Charges for Services-Public Safety-Police	342.100	2,475,739											2,475,739
Charges for Services-Public Safety- Fire Protection	342.200	1,795,090											1,795,090
Charges for Services-Public Safety- Room and Board for Prisoners	342.300	28,322											28,322
Charges for Services-Public Safety- Protective Inspections	342.500	368,824											368,824
	Fund Total:												

UnitID: 100029 Local Government Name: Hillsborough County

Fund Groups Page Number:

Date: 02/02/2011

Account Description	Account Code	General	Countywide Special Purpose	Sales Tax Revenue	Intergovt'l Grants	County Transportation	Infrastructure Surtax Projects	Water Wastewater Enterprise	Solid Waste Enterprise	NonMajor Funds	Internal Service Funds	Component Units	Total Memorandum
Charges for Services-Public Safety-	0000	Conorai	T di poco	ROVOITAG	Granto	Гинорогинон	1 10,000	Linorprioc	Lintor prioc	runuo	rando		momorandam
Ambulance Fees	342.600	9,488,086											9,488,086
Charges for Services-Other Public Safety	342.900	83,190	548,887		12,149								644,226
Charges for Services-Physical Environment- Garbage/Solid Waste	343.400								97,793,000				97,793,000
Charges for Services-Physical Enviroment- Water/Sewer Comb Utility	343.600							177,315,000					177,315,000
Charges for Services-Physical Environ- Conservation and Resource Mgmt	343.700	1,398,915								961,850			2,360,765
Charges for Services-Other Physical Enviroment Charges	343.900	1,554,338	15,726		29,099	235,652				43,800			1,878,615
Charges for Services-Transportation- Parking Facilities	344.500	857,989											857,989
Charges for Services-Other Transportation	344.900	1,457,703			40,452	2,814,055							4,312,210
Charges for Services-Economic Environment- Housing	345.100											908,000	908,000
Charges for Services-Other Economic Envronment Charges	345.900	74,001											74,001
Charges for Services-Human Services- Health Inspection Fees	346.100	312,462											312,462
Charges for Services-Other Human Services Charges	346.900	341,979	1,716		1,210,577								1,554,272
Charges for Services- Culture/Recreation- Libraries	347.100									53,890			53,890
Charges for Services- Culture/Recreation- Parks and Rec	347.200	4,355,267											4,355,267
Charges for Services- Culture/Recreation- Special Events	347.400									394,830			394,830
Charges for Services- Culture/Recreation- Special Rec Fac	347.500	154,041											154,041
ervices-Other Culture/Recreation	347.900	203,118				68,485							271,603
Court Related Revenues- Probation/Alternative	348.880	83,229											83,229
	Fund Total:												

Local Government Name: Hillsborough County UnitID: 100029

Fund Groups Page Number: 02/02/2011 Date: Countywide Special Infrastructure Water Solid Internal Sales Tax Intergovt'l County Surtax Wastewater Waste NonMaior Service Component Total

Account Description	Account Code	General	Countywide Special Purpose	Sales Tax Revenue	Intergovt'l Grants	County Transportation	Infrastructure Surtax Projects	Water Wastewater Enterprise	Solid Waste Enterprise	NonMajor Funds	Internal Service Funds	Component Units	Total Memorandum
Restricted Court Related Board Revenue-Local Requirements	348.921		429,184										429,184
Restricted Court Related Board Revenue-Legal Aid	348.922		429,183										429,183
Restricted Court Related Board Revenue-Law Library	348.923											429,183	429,183
Restricted Court Related Board Revenue-Juvenile Alternative Program	348.924		429,183										429,183
Court Related Revenues-(Restricted CT-Related BOCC)	348.930	71,967	3,141,103										3,213,070
Court Related Revenues-(Restricted Local Ordinances)	348.990	1,575	946,780										948,355
Other Charges for Services	349.000	2,956,041				30				8,424			2,964,495
Fines and Forfeitures-Judgements and Fines	351.100		27,322										27,322
Fines and Forfeitures-Judgements and Fines	351.200	2,294											2,294
Fines and Forfeitures-Judgements County Court Civil	351.300	2,243											2,243
Intergov Radio Community Prog (800 MHZ)	351.700		1,083,716										1,083,716
Fines Public Records Trust Fund	351.800									1,399,785			1,399,785
Fines-Library	352.000									509,678			509,678
Fines - Pollution Control Violations	353.000	1,501	501,254										502,755
Fines and Forfeitures-Violations of Local Ordinances	354.000	3,327,020			25					448,662			3,775,707
Other Fines and/or Forfeitures	359.000	109,455			12,072	2				1,188,211			1,309,738
Interest Earnings	361.100	6,933,501	2,509,401	158,172	1,036,517	3,045,490	98,276			2,170,615		149,000	16,100,972
Net Increase (Decrease) in Fair Value of Investments	361.300	1,766,394	304,816	131,234	14,932	734,584	28,350			1,117,873			4,098,183
ents and Royalties	362.000	930,356					99,178			272,663			1,302,197
Sales-Disposition of Fixed Assets	364.000	952,851						627,000	22,000	6,226,485	2,237,000		10,065,336
	Fund Total:												

UnitID: 100029 Local Government Name: Hillsborough County

Fund Groups Page Number: 7
Date: 02/02/2011

Account Description	Account Code	General	Countywide Special Purpose	Sales Tax Revenue	Intergovt'l Grants	County Transportation	Infrastructure Surtax Projects	Water Wastewater Enterprise	Solid Waste Enterprise	NonMajor Funds	Internal Service Funds	Component Units	Total Memorandum
Sales-Sale of Surplus Materials and							,	,					
Scrap	365.000	58,051				6,418				3,629			68,098
Miscellaneous-Contributions and													
Donations from Private Sources	366.000	399,381	40,992		413,881	1,422,945				8,093			2,285,292
Licenses	367.000	2,424,617	179,455										2,604,072
Settlements	369.300	181,261	928,390		(1,650)	94,052							1,202,053
Other Miscellaneous Revenues	369.900	1,934,995	10,324,859		3,477,878	3,448				1,794,311		1,000	17,536,491
Interfund Transfers In	381.000	555,541,342	46,153,110		5,970,711	12,400,223	41,193,759	467,000		152,159,950	377,000		814,263,095
Debt Proceeds	384.000						190,330,000			64,199,162			254,529,162
Nonoperating Sources-Interest	389.100							9,974,000	2,854,000		4,751,000		17,579,000
Other Grants and Donations- Proprietary	389.400							7,847,000			1,498,000	3,975,000	13,320,000
Other Nonoperating Sources	389.900							3,455,000	150,000		91,000		3,696,000
	Fund Total:	1,316,543,717	180,148,837	181,453,734	127,847,092	92,545,116	231,749,563	199,685,000	100,819,000	343,296,393	125,899,000	8,315,000	2,908,302,452

Page Number: 1
Date: 02/02/2011

Countywide Infrastructure Water Solid Internal Accoun Obj. Special Sales Tax Intergovt'l County Local Waste NonMajor Component Total Surtax Wastewater Service **Account Description** Code Code Purpose Revenue Grants Transportation Housing Enterprise Enterprise Funds Units Memorandum General Projects Funds General Government-Legislative 511 10 2,376,384 2,376,384 511 30 General Government-Legislative 178,374 178,374 General Government-Executive 512 10 3,196,342 205,621 3,401,963 General Government-Executive 512 30 46,479 711,916 758,395 512 80 General Government-Executive 10,000 10,000 General Government-Financial and 513 10 Administrative 46,808,617 2,873,485 5,763,000 55,445,102 General Government-Financial and 30 Administrative 513 12,660,986 497,274 1,279,652 166,380 14,604,292 General Government-Financial and Administrative 513 60 1,172,218 4,395 6,188 174,310 1,357,111 General Government-Financial and Administrative 513 80 46,879,015 46,879,015 General Government-Financial and Administrative 513 90 1.811.945 1.811.945 General Government-Legal Counsel 514 10 8.084.899 1.294 8.086.193 General Government-Legal Counsel 514 30 510.303 510.303 General Government-Comprehensive Planning 515 10 6.461.926 313,613 688.096 7.463.635 General Government-30 Comprehensive Planning 515 1,933,676 4,748,547 2,772,504 40,456 1,911 General Government-515 60 Comprehensive Planning 12,180 12,180 General Government-Comprehensive Planning 515 80 362,162 362,162 Non-Court Information Systems 9,653,590 516 10 9,653,590 Non-Court Information Systems 516 30 4,882,665 374,315 5,256,980 60 Non-Court Information Systems 516 810,311 727,788 82,523 Fund Total:

FY2010 UnitID: 100029 Local Government Name: Hillsborough County

Page Number: 2 Date: 02/02/2011

Countywide Infrastructure Water Solid Internal Accoun Obj. Special Sales Tax Intergovt'l County Local Waste NonMajor Component Total Surtax Wastewater Service Account Description Code Code Purpose Revenue Grants Transportation Housing **Projects** Enterprise Enterprise Funds Units Memorandum General Funds General Government-Debt Service 517 30 **Payments** 4,000 919,972 923,972 General Government-Debt Service 517 70 Payments 191,217,233 67,037,525 258,254,758 General Government-Other General Government 519 10 19.289.177 (720)2,340,337 4.111.024 25,739,818 General Government-Other General 519 30 15,439,792 690,999 169,227 1,151,826 99,354,000 1,215,976 118,021,820 Government General Government-Other General 519 60 Government 1,221,798 607,136 267,205 3,012,648 5,108,787 General Government-Other General 519 80 Government 446,500 446,500 General Government-Other General Government 519 90 20,000 20,000 Public Safety-Law Enforcement 521 10 164,976,447 72,633 403,403 10,180,998 175,633,481 Public Safety-Law Enforcement 521 30 24,535,392 6,257 59,895 4,635,224 29,236,768 Public Safety-Law Enforcement 521 60 14.497.974 7.158 475.162 14.980.294 Public Safety-Law Enforcement 521 80 242.000 1,018,796 1.260.796 Public Safety-Fire Control 522 10 67.516.719 67.516.719 Public Safety-Fire Control 522 30 18.833.686 33.676 823.102 19.690.464 60 Public Safety-Fire Control 522 9.897 5,113,756 5,103,859 522 80 Public Safety-Fire Control 28,604 28.604 Public Safety-Detention/Corrections 523 10 87.508.447 3,131,666 90.640.113 Public Safety-Detention/Corrections 523 30 34,259,961 75,804 44.346 2,132,446 36,512,557 Public Safety-Detention/Corrections 523 2,701,878 552,637 752,339 5,064 4,011,918 Public Safety-Detention/Corrections | 523 | 80 7,689,184 7,586,867 102,317 Fund Total:

FY2010 UnitID: 100029 Local Government Name: Hillsborough County

Page Number: 3
Date: 02/02/2011

Countywide Infrastructure Water Solid Internal Accoun Obj. Special Sales Tax Intergovt'l County Local Surtax Waste NonMajor Service Component Total Wastewater **Account Description** Code Code General Purpose Revenue Grants Transportation Housing Projects Enterprise Enterprise Funds **Funds** Units Memorandum Public Safety-Protective Inspections 524 902,009 10,428,552 3,459,728 6,066,815 Public Safety-Protective Inspections 524 1,338,089 50,768 2,649,870 4,038,727 Public Safety-Protective Inspections 524 60 52,136 14,593 66.729 Public Safety-Protective Inspections 524 80 186,245 186,245 Public Safety-Emergency and 525 10 Disaster Relief 497,731 711,229 1,208,960 Public Safety-Emergency and Disaster Relief 525 30 2,140,616 329,664 2,470,280 Public Safety-Emergency and 525 60 Disaster Relief 80,102 32,303 112,405 Public Safety-Emergency and Disaster Relief 525 80 79,992 79,992 Public Safety-Emergency and 525 Disaster Relief 90 115,961 115,961 Public Safety-Ambulance and 526 10 Rescue Services 20.493.368 5.610 20.498.978 Public Safety-Ambulance and 30 Rescue Services 526 3,691,114 66.484 3.757.598 Public Safety-Ambulance and 60 Rescue Services 526 102.030 102.030 Public Safety-Ambulance and Rescue Services 526 80 218,412 218.412 527 10 Public Safety-Medical Examiners 3,137,378 3,137,378 Public Safety-Medical Examiners 527 30 105,170 1.569.642 1,464,472 Public Safety-Medical Examiners 527 60 11.572 9.999 121,450 143,021 10 Public Safety-Consumer Affairs 528 464,363 464,363 Public Safety-Consumer Affairs 528 30 35,851 35,851 529 10 Public Safety-Other Public Safety 1,587,220 541,169 457,603 3,902,441 1,316,449 Fund Total:

UnitID: 100029

Local Government Name: Hillsborough County

Page Number: 4
ph County Date: 02/02/2011

Account Description	Accoun Code	Obj.	General	Countywide Special Purpose	Sales Tax Revenue	Intergovt'l Grants	County Transportation	Local Housing	Infrastructure Surtax Projects	Water Wastewater Enterprise	Solid Waste Enterprise	NonMajor Funds	Internal Service Funds	Component Units	Total Memorandum
									,						
Public Safety-Other Public Safety	529	30	620,156	4,001,826		134,749						271,496			5,028,227
Public Safety-Other Public Safety	529	60	534,090	1,152,103		5,859						4,510			1,696,562
Public Safety-Other Public Safety	529	80	100,000	1,570,431		385,028									2,055,459
Public Safety-Other Public Safety	529	90	295,666			371,405									667,071
Physical Environment- Water Utilities	533	60				321,545									321,545
Physical Environment- Garbage/Solid Waste	534	10									7,710,000				7,710,000
Physical Environment- Garbage/Solid Waste	534	30									85,557,000				85,557,000
Physical Environment- Garbage/Solid Waste	534	70									6,434,000				6,434,000
Physical Environment- Garbage/Solid Waste	534	90									151,000				151,000
Physical Environment- Water/Sewer Services	536	10								40,869,000					40,869,000
Physical Environment-Water/Sewer Services	536	30	185,625							148,216,000					148,401,625
Physical Environment- Water/Sewer Services	536	70								2,327,000					2,327,000
Physical Environment- Water/Sewer Services	536	80							7,927						7,927
Physical Environment- Water/Sewer Services	536	90								312,000					312,000
Physical Environment Conservation/Resource Management	537	10	10,593,000	1,065,192		3,252,676						526,399			15,437,267
Physical Environment Conservation/Resource Management	537	30	1,711,693	180,619		303,609						1,216,876			3,412,797
Physical Environment Conservation/Resource Management	537	60	128,773			31,568						33,069,420			33,229,761
Physical Environment Conser-			·			01,000						00,000,420			, ,
vation/Resource Management	537	80	83,974	268,449											352,423
Physical Environment Conservation/Resource Management	537	90				22,029									22,029
Physical Environment- Flood Control/Stormwater Control	538	10	5,535,991			84,059						258,593			5,878,643
	Fund	Total:													

FY2010 UnitID: 100029 Local Government Name: Hillsborough County

Page Number: 5

Date: 02/02/2011

UnitID: 100029 Account Description	Accoun Code	Obj.	General	Countywide Special Purpose	Sales Tax Revenue	Intergovt'l Grants	County Transportation	Local Housing	Infrastructure Surtax Projects	Water Wastewater Enterprise	Solid Waste Enterprise	NonMajor Funds	Internal Service Funds	Component Units	Total Memorandum
Physical Environment- Flood															
Control/Stormwater Control	538	30	6,652,266			338,135			149,809			1,292,678			8,432,888
Physical Environment- Flood Control/Stormwater Control	538	60				1,200,921			2,349,334			466,250			4,016,505
Physical Environment- Other Physical Environment	539	10										70,048			70,048
Physical Environment- Other Physical Environment	539	30	13,529									8,238		1,346,000	1,367,767
Physical Environment- Other Physical Environment	539	80	,	82,786								150,000		, ,	232,786
Transportation-Road/Street Facilities	541	10					27,107,558					100,000			27,107,558
Transportation-Road/Street Facilities	541	30	995				30,886,918								30,887,913
Transportation-Road/Street Facilities	541	60					37,242,265		34,170,399						71,412,664
Transportation-Road/Street Facilities	541	80					(19,290,245)		2,301,339						(16,988,906)
Transportation-Mass Transit	544	80	164,416				32,680								197,096
Transportation-Mass Transit -Other	549	30							11,875			151,084			162,959
Transportation-Mass Transit -Other	549	60							563,807			821,839			1,385,646
Economic Development-Industry Development	552	10	840,044		173,454	84,310									1,097,808
Economic Development-Industry Development	552	30	1,786,983		27,028	105,477						22,204			1,941,692
Economic Development-Industry Development	552	60										398			398
Economic Development-Industry Development	552	80	13,898,910		14,818,218							346,029			29,063,157
Economic Development-Veterans Services	553	10	240,338			151,323									391,661
Economic Development-Veterans Services	553	60				2,588									2,588
Economic Development-Veterans Services	553	30	24,570			43,820									68,390
	Fund	Total:													

FY2010 UnitID: 100029 Local Government Name: Hillsborough County

Countywide
Accoun Obj. Special Sales Tax Intergovt'l County Local Surtax Wastewater Waste NonMajor Service Component Tota Code Code General Purpose Revenue Grants Transportation Housing Projects Enterprise Enterprise Funds Funds Units Memorar

Account Description	Accour Code	Obj. Code	General	Special Purpose	Sales Tax Revenue	Intergovt'l Grants	County Transportation	Local Housing	Surtax Projects	Wastewater Enterprise	Waste Enterprise	NonMajor Funds	Service Funds	Component Units	Total Memorandum
Economic Development-Veterans Services	553	80	828,258			15,934									844,192
Economic Development-Housing and Urban Development	554	10	639,497			2,989,448		(1,952)							3,626,993
Economic Development-Housing and Urban Development	554	30	219,185			1,922,139		165,297							2,306,621
Economic Development-Housing and Urban Development	554	60				306,992									306,992
Economic Development-Housing and Urban Development	554	80	76,843			33,458,357		1,539,537							35,074,737
Economic Development-Housing and Urban Development	554	90				263,594									263,594
Economic Development-Other Economic Enviro	559	30	64,641			451								494,000	559,092
Economic Development-Other Economic Enviro	559	80	515,543			3,730									519,273
Human Services-Health	562	10	6,648,300	6,749,346		508,150									13,905,796
Human Services-Health	562	30	2,903,220	8,156,004		524,013						211,717			11,794,954
Human Services-Health	562	60	2,900	3,101		16,361						1,054,245			1,076,607
Human Services-Health	562	80	327,375	98,497,982		9,269,761			343						108,095,461
Human Services-Mental Health	563	80	1,115,185	1,232,841								230,300			2,578,326
Human Services-Public Assistance	564	10	3,563,612			453,753									4,017,365
Human Services-Public Assistance	564	30	249,615	54,406		2,208									306,229
Human Services-Public Assistance	564	80	3,855,122			6,049,894									9,905,016
Human Services-Other Human Services	569	10	15,537,414			22,625,406									38,162,820
Human Services-Other Human Services	569	30	6,728,243	239,813		20,771,425			2,178			294,509			28,036,168
Human Services-Other Human Services	569	60	10,370			757,661			2,074,765			1,558,827			4,401,623
	Fund	Total:													

FY2010 UnitID: 100029 Local Government Name: Hillsborough County

Page Number: 7
rough County Date: 02/02/2011

Countywide Infrastructure Water Solid Internal Accoun Obj. Special Sales Tax Intergovt'l County Local Waste NonMajor Component Total Surtax Wastewater Service Account Description Code Code Purpose Revenue Grants Transportation Housing **Projects Enterprise** Enterprise Funds Units Memorandum General Funds Human Services-Other Human 569 80 5,022,686 8,355,541 13,378,227 Services Human Services-Other Human 90 569 420,002 Services 420,002 Culture/Recreation-Libraries 571 10 19,473,329 19,473,329 Culture/Recreation-Libraries 571 30 1,991 13,166,031 13,168,022 571 60 Culture/Recreation-Libraries 29,889 5,111,272 5,141,161 571 80 Culture/Recreation-Libraries 1,047,846 1,047,846 571 Culture/Recreation-Libraries 90 22,000 22,000 Culture/Recreation-Parks/Recreation 572 10 25,280,387 26,640 11,184 25,318,211 Culture/Recreation-Parks/Recreation 572 30 14,094,870 429,806 29,155 45 2,392,099 16,945,975 Culture/Recreation-Parks/Recreation 572 60 60.638 143.982 374.333 6,113,804 4.576.316 11,269,073 Culture/Recreation-Parks/Recreation 572 80 192.859 526.285 272.901 992.045 Culture/Recreation-Cultural Services 573 30 168.700 44.026 550.182 762.908 Culture/Recreation-Cultural Services 573 60 8,438 308 8,746 Culture/Recreation-Cultural 573 80 713,812 713,812 Services Culture/Recreation-Special 575 80 1,926,896 1,926,896 Facilities Culture/Recreation-Other Culture/Recreation 579 10 78,896 78,896 Culture/Recreation-Other 30 Culture/Recreation 579 328 328 Culture/Recreation-Other Culture/Recreation 579 60 8,954 332,608 118,447 7,693 467,702 Culture/Recreation-Other Culture/Recreation 579 80 304,419 304,419 Fund Total:

FY2010 UnitID: 100029 Local Government Name: Hillsborough County

Page Number: 8
ph County
Date: 02/02/2011

Countywide Infrastructure Water Solid Internal Accoun Obj. Sales Tax Intergovt'l County Local Waste NonMajor Total Special Surtax Wastewater Service Component Account Description Code Code Purpose Grants Transportation Housing **Enterprise** Enterprise Funds **Funds** Units Memorandum General Revenue Projects 581 90 18,982,069 16,752,230 115,445,115 2,812,218 30,564,351 46,189,228 35,678,000 814,263,281 Interfund Transfers 547.840.070 Payment to Refunded Bond Escrow 70 585 103,105,789 103,105,789 Agent Dept of Revenue Clerk Trust Fund 587 30 548.801 548.801 Other Non-Operating Disbursements- Reserves and 90 Refunds, etc. 590 1,698,120 38,402 1,040,862 134,211 2,911,595 General Administration-Court Administration 601 10 834,761 834,761 General Administration-Court 601 30 Administration 56,202 56,202 General Administration-Court 601 60 Administration 1,250,876 1,250,876 General Administration-State Attorney Admini 602 30 213,251 428,378 641,629 General Administration-State 60 Attorney Admin 602 253,806 253,806 General Administration-Public Defender Admin 603 30 124,423 581,985 706,408 General Administration-Public Defender Admin 603 60 13,486 662,848 649,362 General Administration-Public Defender Admin 603 80 424,888 424,888 Clerk Court Admin - Personal 604 10 Service 4,199,432 4,199,432 Clerk Court Admin - Personal 604 30 273,652 273,652 Service General Administration-Jury Management 608 10 146,309 146,309 General Administration-Jury 608 30 140,828 271,526 412,354 Management General Administration-Pre-Filing 10 Alternative Dispute Resolution 609 229,340 229,340 General Administration-Pre-Filing 30 Alternative Dispute Resolution 609 112,886 112,886 Circuit Court-Criminal-Clerk of 10 4,696,778 Court 614 4,696,778 Fund Total:

UnitID: 100029

Local Government Name: Hillsborough County

Countywide

Page Number: Date:

Internal

Solid

Water

Infrastructure

9

02/02/2011

Account Description	Accour Code	n Obj. Code		Special Purpose	Sales Tax Revenue	Intergovt'l Grants	County Transportation	Local Housing	Surtax Projects	Wastewater Enterprise	Waste Enterprise	NonMajor Funds	Service Funds	Component Units	Total Memorandum
Circuit Court-Criminal-Clerk of Court	614	30										141,399			141,399
Circuit Court-Criminal-Drug Court	622	10		355,594											355,594
Circuit Court-Criminal-Drug Court	622	30		233,997		92,900									326,897
Circuit Court-Criminal-Community Service Programs	624	10		156,816		18,642									175,458
Circuit Court-Criminal-Community Service Programs	624			3,756		601,088									604,844
Circuit Court-Criminal-Community Service Programs	624					3,387									3,387
Circuit Court-Criminal-Community Service Programs	624	80	75,000			1,388									76,388
Circuit Court-Criminal-Community Service Programs	624	90				16,125									16,125
Circuit Court-Criminal-Other Circuit Court Criminal Costs	629	30				46,546									46,546
Circuit Court-Criminal-Other Circuit Court Criminal Costs	629	60				48,676									48,676
Circuit Court-Civil-Clerk of Court	634	10										3,338,114			3,338,114
Circuit Court-Civil-Clerk of Court	634	30										81,797			81,797
Circuit Court-Civil-Clerk of Court	634	60										4,998			4,998
Circuit Court-Family-Clerk of Court	654	10										1,294,368			1,294,368
Circuit Court-Family-Clerk of Court	654	30										193,783			193,783
Circuit Court-Family-Alternative Dispute Resolutions	662	10				(8,177)									(8,177)
Circuit Court-Family-Alternative Dispute Resolutions	662	30				13,196									13,196
Circuit Court-Family-Court Based Victim Services	667	10	2,225,358												2,225,358
Circuit Court-Family-Court Based Victim Services	667	30	52,457												52,457
	Fund	Total:													

FY2010 UnitID: 100029 Local Government Name: Hillsborough County

Page Number: 10 Date: 02/02/2011

UnitID: 100029 Account Description	Accoun	Obj.	General	Countywide Special Purpose	Sales Tax Revenue	Intergovt'l Grants	County Transportation	Local Housing	Infrastructure Surtax Projects	Water Wastewater Enterprise	Solid Waste Enterprise	NonMajor Funds	Internal Service Funds	Component Units	Total Memorandum
Circuit Court-Family-Other Family	l		Ceneral	1 urpose	Revenue	Grants	Transportation	riousing	110,000	Litterprise	Litterprise	runus	i unus	Omis	Memorandum
Court Programs	669	10		287,182											287,182
Circuit Court-Family-Other Family				·											
Court Progr	669	30		7,264											7,264
Circuit Court-Juvenile-Clerk of															
Court	674	10										1,971,099			1,971,099
Circuit Court-Juvenile-Clerk of Court	674	30										22,959			22,959
Circuit Court-Juvenile-Alternative Dispute Resolutions	682			386,632								,			386,632
Circuit Court-Juvenile-Alternative Dispute Resolutions	682			28,951											28,951
Circuit Court-Juvenile-Guardian Ad Litem	685		178,257	-,											178,257
Circuit Court-Juvenile-Guardian Ad Litem	685		39,793												39,793
Circuit Court-Juvenile-Guardian Ad			,												,
Litem	685	60	2,963												2,963
Circuit Court-Juvenile-Other	689	30				71,880									71,880
Circuit Court-Probate-Clerk of Court	694	10										1,246,511			1,246,511
Circuit Court-Probate-Clerk of Court	694	30										31,225			31,225
General Operations-Courthouse Security	711	10	14,767,808												14,767,808
General Operations-Courthouse Security	711	30	270,345												270,345
General Operations-Courthouse Security	711	60	25,532												25,532
General Operations-Courthouse Facilities	712	10	518,520												518,520
General Operations-Courthouse Facilities	740	30	2 602 025	44.050		400						2,723			2,000,440
General Operations-Courthouse	712		2,662,635	14,352								·			2,680,110
Facilities	712	60	58,408			1,089,769			158,837			620,433			1,927,447
General Operations-Information Systems	713	10	3,809,954	347,793											4,157,747
	Fund	Total:													

FY2010

Local Government Name: Hillsborough County

Fund Total: 1,306,951,193 | 162,259,649 |

177,342,830

131,071,471

Page Number: Date: 02/02/2011

11

UnitID: 100029 Countywide Infrastructure Water Solid Internal Accoun Obj. Special Sales Tax Intergovt'l County Local Waste NonMajor Component Total Surtax Wastewater Service Account Description Code Code Purpose Revenue Grants Transportation Housing Enterprise Enterprise Funds Units Memorandum General Projects Funds General Operations-Information 713 30 3.985.494 4,427,879 8,413,373 Systems General Operations-Information 713 60 1,501,203 2,571,907 Systems 680,918 389,786 General Operations-Public Law 714 10 290,290 290,290 Library General Operations-Public Law 714 30 1,024 201,710 202,734 Library 80 General Operations-Legal Aid 715 1,100,000 1,100,000 716 10 **CCC Court Information Systems** 885,643 885,643 CCC Court Information Systems 716 30 265,843 265,843 **CCC Court Information Systems** 716 60 23,110 23,110 County Court-Criminal-Clerk of Court 724 10 2,595,956 2,595,956 County Court-Criminal-Clerk of 30 Court 724 75.479 75.479 County Court-Civil Community Service Programs 732 30 217.907 217.907 County Court-Civil-Clerk of Court 744 10 2.265.944 2.265.944 County Court-Civil-Clerk of Court 744 30 71,866 71.866 County Court-Traffic-Clerk of Court | 764 10 5,637,294 5,637,294 30 177,629 County Court-Traffic-Clerk of Court | 764 177,629 County Court-Traffic-Hearing Officers 765 30 1.080 1,080

100,891,278

1,702,882 | 271,458,464 | 191,724,000 | 99,852,000 | 381,451,123 | 140,815,000 | 7,659,000 | 2,973,178,890