

**County Fiscal Year 2015-2016
Collections Quarterly Report Form**

REQUIRED: Reason Codes AND Action to Improve / Descriptions Required if Measure(s) Not Met
Internal: Must clarify reason AND expected duration internal reason will be resolved
External: Detailed explanation of external reason the measure wasn't met

Report for Quarter Ending: **September 2016**
 Version #: **1**

County: **Hillsborough**

Contact Person: **Angela Gary**

Telephone #: **813-276-2029 ext 3886**

Court/Case Type: **Circuit Criminal**

Performance Measure Standard: **9%**

Email: **gary@hillsclerk.com**

									Action Plan			
Control Groups	10/01/14 - 12/31/14	01/01/15 - 03/31/15	04/01/15 - 06/30/15	07/01/15 - 09/30/15	10/01/15 - 12/31/15	01/01/16 - 03/31/16	04/01/16 - 06/30/16	07/01/16 - 09/30/16	Reason Code	Current Actions to Improve		
CGE CQ1-16	RPE 12/31/14									External	Continued dunning notice and collection agency process	
	C = Cumulative Collections	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5						
	A = Amount Assessed - Adjusted	\$264,011.00	\$366,247.00	\$437,920.00	\$494,085.00	\$543,739.00						
	CR = Collection Rate	\$13,771,796.00	\$13,754,279.00	\$13,747,704.00	\$13,735,676.00	\$13,729,238.00						
		1.92%	2.66%	3.19%	3.60%	3.96%						
CGE CQ2-16	RPE 03/31/15									External	Continued dunning notice and collection agency process	
	C = Cumulative Collections	Qtr 1		Qtr 2	Qtr 3	Qtr 4	Qtr 5					
	A = Amount Assessed - Adjusted	\$239,252.00		\$287,843.00	\$342,947.00	\$389,499.00	\$427,088.00					
	CR = Collection Rate	\$7,290,202.00		\$7,254,166.00	\$7,244,455.00	\$7,239,099.00	\$7,121,019.00					
	3.28%		3.97%	4.73%	5.38%	6.00%						
CGE CQ3-16	RPE 06/30/15									External	Continued dunning notice and collection agency process	
	C = Cumulative Collections	Qtr 1			Qtr 2	Qtr 3	Qtr 4	Qtr 5				
	A = Amount Assessed - Adjusted	\$250,769.00			\$341,681.00	\$397,699.00	\$460,927.00	\$516,095.00				
	CR = Collection Rate	\$15,079,280.00			\$15,061,653.00	\$15,048,218.00	\$15,035,014.00	\$14,971,147.00				
	1.66%			2.27%	2.64%	3.07%	3.45%					
CGE CQ4-16	RPE 09/30/15									External	Continued dunning notice and collection agency process	
	C = Cumulative Collections	Qtr 1			Qtr 2	Qtr 3	Qtr 4	Qtr 5				
	A = Amount Assessed - Adjusted	\$337,137.00			\$420,345.00	\$490,281.00	\$569,772.00	\$617,623.00				
	CR = Collection Rate	\$6,718,163.00			\$6,692,405.00	\$6,676,508.00	\$6,667,280.00	\$6,657,692.00				
	5.02%			6.28%	7.34%	8.55%	9.28%					
CGE CQ1-17	RPE 12/31/15											
	C = Cumulative Collections	Qtr 1			Qtr 2	Qtr 3	Qtr 4					
	A = Amount Assessed - Adjusted	\$376,142.00			\$443,789.00	\$516,801.00	\$566,300.00					
	CR = Collection Rate	\$5,625,441.00			\$5,604,722.00	\$5,596,126.00	\$5,589,325.00					
	6.69%			7.92%	9.23%	10.13%						
CGE CQ2-17	RPE 03/31/16									Additional Notes Related to Collection Issues	Corrections for assessments / collections done in error.	
	C = Cumulative Collections	Qtr 1			Qtr 2	Qtr 3						
	A = Amount Assessed - Adjusted	\$199,563.00			\$287,899.00	\$340,870.00						
	CR = Collection Rate	\$7,364,900.00			\$6,191,460.00	\$6,228,047.00						
	2.71%			4.65%	5.47%							
CGE CQ3-17	RPE 06/30/16											
	C = Cumulative Collections	Qtr 1			Qtr 2							
	A = Amount Assessed - Adjusted	\$254,154.00			\$336,021.00							
	CR = Collection Rate	\$8,064,336.00			\$8,094,138.00							
	3.15%			4.15%								
CGE CQ4-17	RPE 09/30/16											
	C = Cumulative Collections	Qtr 1										
	A = Amount Assessed - Adjusted	\$393,263.00										
	CR = Collection Rate	\$8,743,511.00										
	4.50%											

Business Rules

Purpose of Report: The CCOC Collection Rate Performance Measure report tracks dollars in the quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters. **Adjustments to Assessments:** The amount assessed in a given assessment control group should be adjusted in the reporting period when assessments are later adjusted by the Court or other provisions of law.

- NOTES:** The following conditions will alert when performance standards are not met and/or established business rules within the control group are not followed.
- Action Plan:** If the 5th quarter Collection Rate is below Standard (red numbers on rose background), select a "Reason Code" and write a brief statement in "Current Action to Improve" in the green area ONLY.
 - Additional Notes Related to Collection Issues:** Include a brief explanation when either of the following conditions not consistent with the Collection Report Business Rules.
 - Cumulative Collection amount has **Decreased** from the previous quarter in the same Control Group (font color for amount will change to **RED**)
 - The Amount Assessed - Adjusted has **Increased** from the previous quarter in the same Control Group (font color for amount will change to **RED**)
 - To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.

**County Fiscal Year 2015-2016
Collections Quarterly Report Form for CCOC**

Report for Quarter Ending: September 2016

Version #: 1

County: Hillsborough

Circuit Criminal Drug Trafficking Cases -- Not included in Corrective Action Plan

Court/Case Type: Circuit Criminal Drug Trafficking Cases

Note: The Collection and Amount Assessed are subsets of the entire dollars posted in the Circuit Criminal Court Division tab . This break-out is in response to CCOC Executive Council direction to isolate criminal drug trafficking case collection rates and mirrors the efforts within the FCCC Collections and Assessment report.

Control Groups		10/01/14 - 12/31/14	01/01/15 - 03/31/15	04/01/15 - 06/30/15	07/01/15 - 09/30/15	10/01/15 - 12/31/15	01/01/16 - 03/31/16	04/01/16 - 06/30/16	07/01/16 - 09/30/16	Circuit Criminal Less Drug Trafficking Results			
CGE CQ1-16	RPE 12/31/14	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					Collection	\$542,747.74	
	C = Cumulative Collections	\$173.56	\$1,468.67	\$653.84	\$572.19	\$991.26					Assessment	\$3,733,205.00	
	A = Amount Assessed - Adjusted	\$9,996,033.00	\$9,996,033.00	\$9,996,033.00	\$9,996,033.00	\$9,996,033.00					Adj. Cir Crim Rate	14.54%	
	CR = Collection Rate	0.00%	0.01%	0.01%	0.01%	0.01%							
CGE CQ2-16	RPE 03/31/15	Qtr 1		Qtr 2	Qtr 3	Qtr 4	Qtr 5					Collection	\$426,510.02
	C = Cumulative Collections	\$168.26		\$515.46	\$215.48	\$540.13	\$577.98					Assessment	\$2,566,125.00
	A = Amount Assessed - Adjusted	\$4,554,894.00		\$4,554,894.00	\$4,554,894.00	\$4,554,894.00	\$4,554,894.00					Adj. Cir Crim Rate	16.62%
	CR = Collection Rate	0.00%		0.01%	0.00%	0.01%	0.01%						
CGE CQ3-16	RPE 06/30/15	Qtr 1			Qtr 2	Qtr 3	Qtr 4	Qtr 5				Collection	\$514,863.25
	C = Cumulative Collections	\$76.92			\$10,903.85	\$1,258.16	\$829.89	\$1,231.75				Assessment	\$3,887,190.00
	A = Amount Assessed - Adjusted	\$11,083,957.00			\$11,083,957.00	\$11,083,957.00	\$11,083,957.00	\$11,083,957.00				Adj. Cir Crim Rate	13.25%
	CR = Collection Rate	0.00%			0.10%	0.01%	0.01%	0.01%					
CGE CQ4-16	RPE 09/30/15	Qtr 1		Qtr 2	Qtr 3	Qtr 4	Qtr 5					Collection	\$617,367.12
	C = Cumulative Collections	\$211.54		\$430.93	\$298.11	\$784.25	\$255.88					Assessment	\$2,807,524.00
	A = Amount Assessed - Adjusted	\$3,850,168.00		\$3,850,168.00	\$3,850,168.00	\$3,850,168.00	\$3,850,168.00					Adj. Cir Crim Rate	21.99%
	CR = Collection Rate	0.01%		0.01%	0.01%	0.02%	0.01%						
CGE CQ1-17	RPE 12/31/15	Qtr 1			Qtr 2	Qtr 3	Qtr 4					Collection	\$514,863.25
	C = Cumulative Collections	\$96.15			\$1,158.65	\$2,001.93	\$1,273.08					Assessment	\$3,887,190.00
	A = Amount Assessed - Adjusted	\$2,690,580.00			\$2,690,580.00	\$2,690,580.00	\$2,690,580.00					Adj. Cir Crim Rate	13.25%
	CR = Collection Rate	0.00%			0.04%	0.07%	0.05%						
CGE CQ2-17	RPE 03/31/16	Qtr 1		Qtr 2	Qtr 3					Collection	\$617,367.12		
	C = Cumulative Collections	\$87.74		\$989.16	\$795.99					Assessment	\$2,807,524.00		
	A = Amount Assessed - Adjusted	\$4,863,921.00		\$4,863,921.00	\$4,863,921.00					Adj. Cir Crim Rate	21.99%		
	CR = Collection Rate	0.00%		0.02%	0.02%								
CGE CQ3-17	RPE 06/30/16	Qtr 1			Qtr 2					Collection	\$514,863.25		
	C = Cumulative Collections	\$355.55			\$199.41					Assessment	\$3,887,190.00		
	A = Amount Assessed - Adjusted	\$4,910,703.59			\$4,910,703.59					Adj. Cir Crim Rate	13.25%		
	CR = Collection Rate	0.01%			0.00%								
CGE CQ4-17	RPE 09/30/16	Qtr 1							Collection	\$617,367.12			
	C = Cumulative Collections	\$0.00							Assessment	\$2,807,524.00			
	A = Amount Assessed - Adjusted	\$6,002,590.00							Adj. Cir Crim Rate	21.99%			
	CR = Collection Rate	0.00%											

Business Rules Purpose of Report: The CCOC Collection Rate Performance Measure report tracks dollars in the quarter they are assessed and then how well those assessed control group should be adjusted in the reporting period when assessments are later dollars have been collected over the next five quarters. **Adjustments to Assessments:** The amount assessed in a given assessment adjusted by the Court or other provisions of law.

- NOTES:** 1.) There is no agreed standard for this tab because it is a sub-set of the Circuit Criminal Court Division measures.
2.) Circuit Criminal LESS Drug Trafficking Rate will not be calculated until all 5 quarters of data is reported.

County Fiscal Year 2015-2016 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: September 2016
 Version #: 1
 County: Hillsborough
 Court/Case Type: County Criminal

Performance Measure Standard: 40%

REQUIRED: Reason Codes AND Action to Improve / Descriptions Required if Measure(s) Not Met

Internal: Must clarify reason AND expected duration internal reason will be resolved

External: Detailed explanation of external reason the measure wasn't met

Control Groups		10/01/14 - 12/31/14	01/01/15 - 03/31/15	04/01/15 - 06/30/15	07/01/15 - 09/30/15	10/01/15 - 12/31/15	01/01/16 - 03/31/16	04/01/16 - 06/30/16	07/01/16 - 09/30/16	Action Plan	
		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				Reason Code	Current Actions to Improve
CGE CQ1-16	RPE 12/31/14									External	Transitioning from private probation service provider to local sheriff has greatly improved collections and we will continue to monitor performance.
	C = Cumulative Collections	\$125,087.00	\$248,139.00	\$298,040.00	\$318,992.00	\$325,884.00					
	A = Amount Assessed - Adjusted	\$1,375,712.00	\$1,299,549.00	\$1,285,526.00	\$1,281,029.00	\$1,275,291.00					
	CR = Collection Rate	9.09%	19.09%	23.18%	24.90%	25.55%					
CGE CQ2-16	RPE 03/31/15		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			External	Transitioning from private probation service provider to local sheriff has greatly improved collections and we will continue to monitor performance.
	C = Cumulative Collections		\$154,398.00	\$283,160.00	\$333,265.00	\$358,583.00	\$374,348.00				
	A = Amount Assessed - Adjusted		\$1,565,860.00	\$1,484,515.00	\$1,467,413.00	\$1,461,202.00	\$1,457,159.00				
	CR = Collection Rate		9.86%	19.07%	22.71%	24.54%	25.69%				
CGE CQ3-16	RPE 06/30/15			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5		External	Transitioning from private probation service provider to local sheriff has greatly improved collections and we will continue to monitor performance.
	C = Cumulative Collections			\$146,016.00	\$275,665.00	\$317,822.00	\$349,210.00	\$359,292.00			
	A = Amount Assessed - Adjusted			\$1,519,449.00	\$1,472,494.00	\$1,461,608.00	\$1,454,572.00	\$1,452,484.00			
	CR = Collection Rate			9.61%	18.72%	21.74%	24.01%	24.74%			
CGE CQ4-16	RPE 09/30/15				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5	External	Transitioning from private probation service provider to local sheriff has greatly improved collections and we will continue to monitor performance.
	C = Cumulative Collections				\$130,669.00	\$244,415.00	\$310,822.00	\$338,491.00	\$352,794.00		
	A = Amount Assessed - Adjusted				\$1,535,219.00	\$1,476,985.00	\$1,460,096.00	\$1,453,789.00	\$1,451,464.00		
	CR = Collection Rate				8.51%	16.55%	21.29%	23.28%	24.31%		
CGE CQ1-17	RPE 12/31/15					Qtr 1	Qtr 2	Qtr 3	Qtr 4		
	C = Cumulative Collections					\$320,711.00	\$385,845.00	\$428,384.00	\$445,105.00		
	A = Amount Assessed - Adjusted					\$1,589,740.00	\$1,458,722.00	\$1,444,642.00	\$1,440,110.00		
	CR = Collection Rate					20.17%	26.45%	29.65%	30.91%		
CGE CQ2-17	RPE 03/31/16						Qtr 1	Qtr 2	Qtr 3	Additional Notes Related to Collection Issues	
	C = Cumulative Collections						\$491,944.00	\$610,427.00	\$650,056.00		
	A = Amount Assessed - Adjusted						\$1,756,026.00	\$1,702,879.00	\$1,687,130.00		
	CR = Collection Rate						28.01%	35.85%	38.53%		
CGE CQ3-17	RPE 06/30/16							Qtr 1	Qtr 2		
	C = Cumulative Collections							\$407,614.00	\$519,416.00		
	A = Amount Assessed - Adjusted							\$1,615,980.00	\$1,559,348.00		
	CR = Collection Rate							25.22%	33.31%		
CGE CQ4-17	RPE 09/30/16								Qtr 1		
	C = Cumulative Collections								\$382,156.00		
	A = Amount Assessed - Adjusted								\$1,857,260.00		
	CR = Collection Rate								20.58%		

Business Rules

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- 1.) **Action Plan:** If the 5th quarter Collection Rate is below Standard (red numbers on rose background), select a "Reason Code" and write a brief statement in "Current Action to Improve" in the green area ONLY.
- 2.) **Additional Notes Related to Collection Issues:** Include a brief explanation when either of the following conditions not consistent with the Collection Report Business Rules.
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 - b.) The Amount Assessed - Adjusted has **Increased** from the previous quarter in the same Control Group (font color for amount will change to RED)

**County Fiscal Year 2015-2016
Collections Quarterly Report Form for CCOC**

Report for Quarter Ending: September 2016
Version #: 1
County: Hillsborough

REQUIRED: Reason Codes AND Action to Improve / Descriptions Required if Measure(s) Not Met
Internal: Must clarify reason AND expected duration internal reason will be resolved
External: Detailed explanation of external reason the measure wasn't met

Court/Case Type: Juvenile Delinquency Performance Measure Standard: 9%

										Action Plan						
Control Groups	10/01/14 - 12/31/14	01/01/15 - 03/31/15	04/01/15 - 06/30/15	07/01/15 - 09/30/15	10/01/15 - 12/31/15	01/01/16 - 03/31/16	04/01/16 - 06/30/16	07/01/16 - 09/30/16	Reason Code	Current Actions to Improve						
CGE CQ1-16 RPE 12/31/14 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5											
	\$5,542.00	\$10,868.00	\$13,785.00	\$14,938.00	\$15,777.00											
	\$107,122.00	\$105,379.00	\$104,681.00	\$104,582.00	\$104,482.00											
	5.17%	10.31%	13.17%	14.28%	15.10%											
CGE CQ2-16 RPE 03/31/15 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate	Qtr 1		Qtr 2	Qtr 3	Qtr 4	Qtr 5										
	\$8,258.00		\$16,381.00	\$21,129.00	\$23,592.00	\$24,594.00										
	\$115,806.00		\$113,806.00	\$113,556.00	\$113,256.00	\$112,706.00										
	7.13%		14.39%	18.61%	20.83%	21.82%										
CGE CQ3-16 RPE 06/30/15 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5									
			\$7,353.00	\$13,045.00	\$17,331.00	\$20,294.00	\$21,355.00									
			\$114,384.00	\$113,134.00	\$112,784.00	\$112,734.00	\$112,684.00									
			6.43%	11.53%	15.37%	18.00%	18.95%									
CGE CQ4-16 RPE 09/30/15 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5									
			\$5,702.00	\$11,977.00	\$16,049.00	\$18,282.00	\$18,982.00									
			\$118,436.00	\$117,836.00	\$117,436.00	\$117,236.00	\$117,086.00									
			4.81%	10.16%	13.67%	15.59%	16.21%									
CGE CQ1-17 RPE 12/31/15 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate			Qtr 1	Qtr 2	Qtr 3	Qtr 4										
			\$3,820.00	\$9,705.00	\$12,677.00	\$13,613.00										
			\$103,548.00	\$102,098.00	\$101,598.00	\$100,998.00										
			3.69%	9.51%	12.48%	13.48%										
CGE CQ2-17 RPE 03/31/16 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate			Qtr 1	Qtr 2	Qtr 3	Additional Notes Related to Collection Issues										
			\$6,617.00	\$11,749.00	\$15,569.00											
			\$118,971.00	\$116,971.00	\$116,021.00											
			5.56%	10.04%	13.42%											
CGE CQ3-17 RPE 06/30/16 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate			Qtr 1	Qtr 2												
			\$5,036.00	\$9,470.00												
			\$115,359.00	\$112,124.00												
			4.37%	8.45%												
CGE CQ4-17 RPE 09/30/16 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate			Qtr 1													
			\$4,524.00													
			\$113,084.00													

Business Rules

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County Fiscal Year 2015-2016 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: September 2016
 Version #: 1
 County: Hillsborough
 Court/Case Type: Criminal Traffic

Performance Measure Standard: 40%

REQUIRED: Reason Codes AND Action to Improve / Descriptions Required if Measure(s) Not Met
Internal: Must clarify reason AND expected duration internal reason will be resolved
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Control Groups		10/01/14 - 12/31/14	01/01/15 - 03/31/15	04/01/15 - 06/30/15	07/01/15 - 09/30/15	10/01/15 - 12/31/15	01/01/16 - 03/31/16	04/01/16 - 06/30/16	07/01/16 - 09/30/16	Action Plan	
		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5	Qtr 5	Qtr 4	Qtr 5	Reason Code	Current Actions to Improve
CGE CQ1-16	RPE 12/31/14										
	C = Cumulative Collections	\$2,486,620.00	\$3,827,453.00	\$4,275,816.00	\$4,457,225.00	\$4,545,849.00					
	A = Amount Assessed - Adjusted	\$8,162,624.00	\$6,692,777.00	\$6,361,406.00	\$6,271,184.00	\$6,236,100.00					
	CR = Collection Rate	30.46%	57.19%	67.21%	71.07%	72.90%					
CGE CQ2-16	RPE 03/31/15										
	C = Cumulative Collections		\$2,946,747.00	\$4,283,864.00	\$4,694,909.00	\$4,877,976.00	\$5,056,515.00				
	A = Amount Assessed - Adjusted		\$8,006,377.00	\$6,587,796.00	\$6,354,635.00	\$6,283,388.00	\$6,236,453.00				
	CR = Collection Rate		36.80%	65.03%	73.88%	77.63%	81.08%				
CGE CQ3-16	RPE 06/30/15										
	C = Cumulative Collections			\$3,018,491.00	\$4,374,748.00	\$4,816,764.00	\$5,131,421.00	\$5,245,641.00			
	A = Amount Assessed - Adjusted			\$8,325,252.00	\$7,004,844.00	\$6,667,970.00	\$6,544,693.00	\$6,496,007.00			
	CR = Collection Rate			36.26%	62.45%	72.24%	78.41%	80.75%			
CGE CQ4-16	RPE 09/30/15										
	C = Cumulative Collections				\$3,261,422.00	\$5,003,718.00	\$5,879,322.00	\$6,182,106.00	\$6,315,795.00		
	A = Amount Assessed - Adjusted				\$10,463,289.00	\$9,054,853.00	\$8,317,832.00	\$8,129,401.00	\$8,058,135.00		
	CR = Collection Rate				31.17%	55.26%	70.68%	76.05%	78.38%		
CGE CQ1-17	RPE 12/31/15										
	C = Cumulative Collections					\$3,341,032.00	\$5,279,036.00	\$5,899,060.00	\$6,185,749.00		
	A = Amount Assessed - Adjusted					\$10,257,827.00	\$8,937,460.00	\$8,227,778.00	\$8,051,885.00		
	CR = Collection Rate					32.57%	59.07%	71.70%	76.82%		
CGE CQ2-17	RPE 03/31/16									Additional Notes Related to Collection Issues	
	C = Cumulative Collections						\$4,193,172.00	\$5,956,072.00	\$6,588,111.00		
	A = Amount Assessed - Adjusted						\$11,151,560.00	\$9,841,107.00	\$9,162,842.00		
	CR = Collection Rate						37.60%	60.52%	71.90%		
CGE CQ3-17	RPE 06/30/16										
	C = Cumulative Collections							\$3,884,541.00	\$5,756,502.00		
	A = Amount Assessed - Adjusted							\$11,026,972.00	\$9,694,297.00		
	CR = Collection Rate							35.23%	59.38%		
CGE CQ4-17	RPE 09/30/16										
	C = Cumulative Collections								\$3,947,735.00		
	A = Amount Assessed - Adjusted								\$12,455,260.00		
	CR = Collection Rate								31.70%		

Business Rules

Purpose of Report: The CCOC Collection Rate Performance Measure report tracks dollars in the quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters.

Adjustments to Assessments: The amount assessed in a given assessment control group should be adjusted in the reporting period when assessments are later adjusted by the Court or other provisions of law.

NOTES: The following conditions will alert when performance standards are not met and/or established business rules within the control group are not followed.

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 - b.) The Amount Assessed - Adjusted has **Increased** from the previous quarter in the same Control Group (font color for amount will change to **RED**)

County Fiscal Year 2015-2016 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: September 2016
 Version #: 1
 County: Hillsborough
 Court/Case Type: Circuit Civil

Performance Measure Standard: 90%

REQUIRED: Reason Codes AND Action to Improve / Descriptions Required if Measure(s) Not Met

Internal: Must clarify reason AND expected duration internal reason will be resolved
External: Detailed explanation of external reason the measure wasn't met

Control Groups		10/01/14 - 12/31/14	01/01/15 - 03/31/15	04/01/15 - 06/30/15	07/01/15 - 09/30/15	10/01/15 - 12/31/15	01/01/16 - 03/31/16	04/01/16 - 06/30/16	07/01/16 - 09/30/16	Action Plan		
										Reason Code	Current Actions to Improve	
CGE CQ1-16	RPE 12/31/14	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5						
	C = Cumulative Collections	\$2,965,827.00	\$3,060,591.00	\$3,082,888.00	\$3,089,424.00	\$3,094,861.00						
	A = Amount Assessed - Adjusted	\$3,147,276.00	\$3,139,507.00	\$3,138,611.00	\$3,137,253.00	\$3,137,253.00						
	CR = Collection Rate	94.23%	97.49%	98.22%	98.48%	98.65%						
CGE CQ2-16	RPE 03/31/15	Qtr 1		Qtr 2	Qtr 3	Qtr 4	Qtr 5					
	C = Cumulative Collections	\$2,865,384.00		\$2,939,446.00	\$2,950,638.00	\$2,953,671.00	\$2,954,503.00					
	A = Amount Assessed - Adjusted	\$3,004,037.00		\$2,996,968.00	\$2,995,941.00	\$2,995,871.00	\$2,995,871.00					
	CR = Collection Rate	95.38%		98.08%	98.49%	98.59%	98.62%					
CGE CQ3-16	RPE 06/30/15	Qtr 1		Qtr 2	Qtr 3	Qtr 4	Qtr 5					
	C = Cumulative Collections	\$2,689,141.00		\$2,727,655.00	\$2,735,282.00	\$2,738,679.00	\$2,739,945.00					
	A = Amount Assessed - Adjusted	\$2,793,608.00		\$2,776,186.00	\$2,776,047.00	\$2,775,587.00	\$2,775,587.00					
	CR = Collection Rate	96.26%		98.25%	98.53%	98.67%	98.72%					
CGE CQ4-16	RPE 09/30/15	Qtr 1		Qtr 2	Qtr 3	Qtr 4	Qtr 5					
	C = Cumulative Collections	\$2,618,954.00		\$2,645,737.00	\$2,654,122.00	\$2,655,605.00	\$2,655,814.00					
	A = Amount Assessed - Adjusted	\$2,693,072.00		\$2,687,157.00	\$2,686,749.00	\$2,686,349.00	\$2,686,349.00					
	CR = Collection Rate	97.25%		98.46%	98.79%	98.86%	98.86%					
CGE CQ1-17	RPE 12/31/15	Qtr 1		Qtr 2	Qtr 3	Qtr 4						
	C = Cumulative Collections	\$2,415,698.00		\$2,466,328.00	\$2,473,252.00	\$2,475,425.00						
	A = Amount Assessed - Adjusted	\$2,516,050.00		\$2,507,951.00	\$2,507,851.00	\$2,507,681.00						
	CR = Collection Rate	96.01%		98.34%	98.62%	98.71%						
CGE CQ2-17	RPE 03/31/16	Qtr 1		Qtr 2	Qtr 3	Additional Notes Related to Collection Issues						
	C = Cumulative Collections	\$2,679,070.00		\$2,713,019.00	\$2,718,732.00							
	A = Amount Assessed - Adjusted	\$2,749,640.00		\$2,746,280.00	\$2,746,280.00							
	CR = Collection Rate	97.43%		98.79%	99.00%							
CGE CQ3-17	RPE 06/30/16	Qtr 1		Qtr 2								
	C = Cumulative Collections	\$2,718,938.00		\$2,747,290.00								
	A = Amount Assessed - Adjusted	\$2,787,210.00		\$2,780,780.00								
	CR = Collection Rate	97.55%		98.80%								
CGE CQ4-17	RPE 09/30/16	Qtr 1										
	C = Cumulative Collections	\$2,511,514.00										
	A = Amount Assessed - Adjusted	\$2,583,570.00										
	CR = Collection Rate	97.21%										

Business Rules

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County Fiscal Year 2015-2016 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: September 2016
 Version #: 1
 County: Hillsborough
 Court/Case Type: County Civil

Performance Measure Standard: 90%

REQUIRED: Reason Codes AND Action to Improve / Descriptions Required if Measure(s) Not Met

Internal: Must clarify reason AND expected duration internal reason will be resolved
External: Detailed explanation of external reason the measure wasn't met

Control Groups		10/01/14 - 12/31/14	01/01/15 - 03/31/15	04/01/15 - 06/30/15	07/01/15 - 09/30/15	10/01/15 - 12/31/15	01/01/16 - 03/31/16	04/01/16 - 06/30/16	07/01/16 - 09/30/16	Action Plan				
		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				Reason Code	Current Actions to Improve			
CGE CQ1-16	RPE 12/31/14													
	C = Cumulative Collections	\$1,755,733.00	\$1,756,592.00	\$1,756,537.00	\$1,756,537.00	\$1,756,537.00								
	A = Amount Assessed - Adjusted	\$1,766,426.00	\$1,765,035.00	\$1,764,950.00	\$1,764,919.00	\$1,764,724.00								
	CR = Collection Rate	99.39%	99.52%	99.52%	99.53%	99.54%								
CGE CQ2-16	RPE 03/31/15						Qtr 5							
	C = Cumulative Collections		\$1,871,383.00	\$1,874,383.00	\$1,874,383.00	\$1,874,413.00	\$1,874,358.00							
	A = Amount Assessed - Adjusted		\$1,893,454.00	\$1,890,590.00	\$1,890,195.00	\$1,890,195.00	\$1,890,110.00							
	CR = Collection Rate		98.83%	99.14%	99.16%	99.17%	99.17%							
CGE CQ3-16	RPE 06/30/15							Qtr 3	Qtr 4	Qtr 5				
	C = Cumulative Collections			\$2,109,526.00	\$2,109,631.00	\$2,109,975.00	\$2,110,025.00	\$2,110,107.00						
	A = Amount Assessed - Adjusted			\$2,161,769.00	\$2,159,169.00	\$2,159,172.00	\$2,159,172.00	\$2,158,862.00						
	CR = Collection Rate			97.58%	97.71%	97.72%	97.72%	97.74%						
CGE CQ4-16	RPE 09/30/15								Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5	
	C = Cumulative Collections				\$1,935,890.00	\$1,937,142.00	\$1,937,192.00	\$1,937,255.00	\$1,937,268.00					
	A = Amount Assessed - Adjusted				\$1,962,894.00	\$1,961,442.00	\$1,961,247.00	\$1,961,247.00	\$1,961,247.00					
	CR = Collection Rate				98.62%	98.76%	98.77%	98.78%	98.78%					
CGE CQ1-17	RPE 12/31/15							Qtr 1	Qtr 2	Qtr 3	Qtr 4			
	C = Cumulative Collections					\$1,783,748.00	\$1,784,906.00	\$1,784,986.00	\$1,785,046.00					
	A = Amount Assessed - Adjusted					\$1,803,381.00	\$1,802,427.00	\$1,802,427.00	\$1,802,427.00					
	CR = Collection Rate					98.91%	99.03%	99.03%	99.04%					
CGE CQ2-17	RPE 03/31/16							Qtr 1	Qtr 2	Qtr 3	Additional Notes Related to Collection Issues			
	C = Cumulative Collections							\$2,041,059.00	\$2,042,246.00	\$2,042,302.00	Corrections for assessments / collections done in error.			
	A = Amount Assessed - Adjusted							\$2,059,283.00	\$2,056,729.00	\$2,056,524.00				
	CR = Collection Rate							99.12%	99.30%	99.31%				
CGE CQ3-17	RPE 06/30/16								Qtr 1	Qtr 2				
	C = Cumulative Collections								\$1,941,228.00	\$1,941,146.00				
	A = Amount Assessed - Adjusted								\$1,957,301.00	\$1,954,586.00				
	CR = Collection Rate								99.18%	99.31%				
CGE CQ4-17	RPE 09/30/16									Qtr 1				
	C = Cumulative Collections									\$2,103,839.00				
	A = Amount Assessed - Adjusted									\$2,124,803.00				
	CR = Collection Rate									99.01%				

Business Rules

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County Fiscal Year 2015-2016 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: September 2016
 Version #: 1
 County: Hillsborough
 Court/Case Type: Civil Traffic

Performance Measure Standard: 90%

REQUIRED: Reason Codes AND Action to Improve / Descriptions Required if Measure(s) Not Met
Internal: Must clarify reason AND expected duration internal reason will be resolved
External: Detailed explanation of external reason the measure wasn't met

Control Groups		10/01/14 - 12/31/14	01/01/15 - 03/31/15	04/01/15 - 06/30/15	07/01/15 - 09/30/15	10/01/15 - 12/31/15	01/01/16 - 03/31/16	04/01/16 - 06/30/16	07/01/16 - 09/30/16	Action Plan	
		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Reason Code
CGE CQ1-16	RPE 12/31/14									External	Continued use of internal collection methods and referral to outside collection agencies.
	C = Cumulative Collections	\$2,777,068.00	\$3,974,721.00	\$4,290,631.00	\$4,373,043.00	\$4,416,201.00					
	A = Amount Assessed - Adjusted	\$8,167,531.00	\$6,373,769.00	\$6,034,047.00	\$5,970,605.00	\$5,921,247.00					
	CR = Collection Rate	34.00%	62.36%	71.11%	73.24%	74.58%					
CGE CQ2-16	RPE 03/31/15									External	Continued use of internal collection methods and referral to outside collection agencies.
	C = Cumulative Collections		\$2,896,763.00	\$4,383,783.00	\$4,688,131.00	\$4,789,455.00	\$4,896,842.00				
	A = Amount Assessed - Adjusted		\$8,198,371.00	\$6,428,749.00	\$6,154,503.00	\$6,089,543.00	\$6,036,149.00				
	CR = Collection Rate		35.33%	68.19%	76.17%	78.65%	81.13%				
CGE CQ3-16	RPE 06/30/15									External	Continued use of internal collection methods and referral to outside collection agencies.
	C = Cumulative Collections			\$3,251,414.00	\$4,826,356.00	\$5,234,961.00	\$5,477,686.00	\$5,583,654.00			
	A = Amount Assessed - Adjusted			\$8,912,150.00	\$7,266,872.00	\$6,786,244.00	\$6,648,922.00	\$6,585,948.00			
	CR = Collection Rate			36.48%	66.42%	77.14%	82.38%	84.78%			
CGE CQ4-16	RPE 09/30/15									External	Continued use of internal collection methods and referral to outside collection agencies.
	C = Cumulative Collections				\$2,830,675.00	\$4,131,356.00	\$4,701,961.00	\$4,856,013.00	\$4,931,234.00		
	A = Amount Assessed - Adjusted				\$8,172,635.00	\$6,784,098.00	\$6,071,805.00	\$5,913,277.00	\$5,853,342.00		
	CR = Collection Rate				34.64%	60.90%	77.44%	82.12%	84.25%		
CGE CQ1-17	RPE 12/31/15									External	Continued use of internal collection methods and referral to outside collection agencies.
	C = Cumulative Collections					\$2,639,230.00	\$4,054,699.00	\$4,455,893.00	\$4,581,707.00		
	A = Amount Assessed - Adjusted					\$7,727,109.00	\$6,429,005.00	\$5,736,439.00	\$5,575,662.00		
	CR = Collection Rate					34.16%	63.07%	77.68%	82.17%		
CGE CQ2-17	RPE 03/31/16									Additional Notes Related to Collection Issues	
	C = Cumulative Collections						\$3,272,196.00	\$4,602,904.00	\$5,042,726.00		
	A = Amount Assessed - Adjusted						\$8,491,754.00	\$7,203,270.00	\$6,536,268.00		
	CR = Collection Rate						38.53%	63.90%	77.15%		
CGE CQ3-17	RPE 06/30/16									External	Continued use of internal collection methods and referral to outside collection agencies.
	C = Cumulative Collections						\$3,004,336.00	\$4,436,461.00			
	A = Amount Assessed - Adjusted						\$8,336,511.00	\$7,016,616.00			
	CR = Collection Rate						36.04%	63.23%			
CGE CQ4-17	RPE 09/30/16									External	Continued use of internal collection methods and referral to outside collection agencies.
	C = Cumulative Collections							\$3,148,603.00			
	A = Amount Assessed - Adjusted							\$9,647,183.00			
	CR = Collection Rate							32.64%			

Business Rules

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County Fiscal Year 2015-2016 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: September 2016
 Version #: 1
 County: Hillsborough
 Court/Case Type: Probate

Performance Measure Standard: 90%

REQUIRED: Reason Codes AND Action to Improve / Descriptions Required if Measure(s) Not Met

Internal: Must clarify reason AND expected duration internal reason will be resolved

External: Detailed explanation of external reason the measure wasn't met

Control Groups		10/01/14 - 12/31/14	01/01/15 - 03/31/15	04/01/15 - 06/30/15	07/01/15 - 09/30/15	10/01/15 - 12/31/15	01/01/16 - 03/31/16	04/01/16 - 06/30/16	07/01/16 - 09/30/16	Action Plan	
		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				Reason Code	Current Actions to Improve
CGE CQ1-16	RPE 12/31/14										
	C = Cumulative Collections	\$242,251.00	\$244,884.00	\$245,244.00	\$245,964.00	\$246,134.00					
	A = Amount Assessed - Adjusted	\$250,408.00	\$249,502.00	\$249,502.00	\$249,502.00	\$249,417.00					
	CR = Collection Rate	96.74%	98.15%	98.29%	98.58%	98.68%					
CGE CQ2-16	RPE 03/31/15										
	C = Cumulative Collections		\$294,824.00	\$296,518.00	\$297,281.00	\$297,471.00	\$297,556.00				
	A = Amount Assessed - Adjusted		\$308,541.00	\$308,141.00	\$307,796.00	\$307,796.00	\$307,796.00				
	CR = Collection Rate		95.55%	96.23%	96.58%	96.65%	96.67%				
CGE CQ3-16	RPE 06/30/15										
	C = Cumulative Collections			\$294,433.00	\$297,025.00	\$297,160.00	\$297,160.00	\$297,160.00			
	A = Amount Assessed - Adjusted			\$305,620.00	\$305,620.00	\$304,630.00	\$304,545.00	\$304,525.00			
	CR = Collection Rate			96.34%	97.19%	97.55%	97.58%	97.58%			
CGE CQ4-16	RPE 09/30/15										
	C = Cumulative Collections				\$317,157.00	\$319,408.00	\$319,936.00	\$319,936.00	\$320,000.00		
	A = Amount Assessed - Adjusted				\$329,793.00	\$325,785.00	\$325,785.00	\$325,385.00	\$325,300.00		
	CR = Collection Rate				96.17%	98.04%	98.20%	98.26%	98.37%		
CGE CQ1-17	RPE 12/31/15										
	C = Cumulative Collections					\$281,724.00	\$285,328.00	\$285,603.00	\$285,878.00		
	A = Amount Assessed - Adjusted					\$294,753.00	\$292,409.00	\$292,409.00	\$292,409.00		
	CR = Collection Rate					95.58%	97.58%	97.67%	97.77%		
CGE CQ2-17	RPE 03/31/16										
	C = Cumulative Collections						\$325,635.00	\$329,132.00	\$329,827.00		
	A = Amount Assessed - Adjusted						\$337,298.00	\$336,267.00	\$336,182.00		
	CR = Collection Rate						96.54%	97.88%	98.11%		
CGE CQ3-17	RPE 06/30/16										
	C = Cumulative Collections							\$317,623.00	\$318,875.00		
	A = Amount Assessed - Adjusted							\$325,063.00	\$324,259.00		
	CR = Collection Rate							97.71%	98.34%		
CGE CQ4-17	RPE 09/30/16										
	C = Cumulative Collections								\$307,044.00		
	A = Amount Assessed - Adjusted								\$321,627.00		
	CR = Collection Rate								95.47%		

Business Rules

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**County Fiscal Year 2015-2016
Collections Quarterly Report Form for CCOC**

Report for Quarter Ending: September 2016
Version #: 1
County: Hillsborough

REQUIRED: Reason Codes AND Action to Improve / Descriptions Required if Measure(s) Not Met
Internal: Must clarify reason AND expected duration internal reason will be resolved
External: Detailed explanation of external reason the measure wasn't met

Court/Case Type: Family Performance Measure Standard: 75%

Control Groups		10/01/14 - 12/31/14	01/01/15 - 03/31/15	04/01/15 - 06/30/15	07/01/15 - 09/30/15	10/01/15 - 12/31/15	01/01/16 - 03/31/16	04/01/16 - 06/30/16	07/01/16 - 09/30/16	Action Plan	
		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5	Qtr 5	Qtr 5	Qtr 5	Qtr 5	Reason Code
CGE CQ1-16	RPE 12/31/14										
	C = Cumulative Collections	\$598,206.00	\$600,437.00	\$600,517.00	\$600,531.00	\$600,596.00					
	A = Amount Assessed - Adjusted	\$633,417.00	\$630,670.00	\$629,961.00	\$629,601.00	\$629,194.00					
	CR = Collection Rate	94.44%	95.21%	95.33%	95.38%	95.45%					
CGE CQ2-16	RPE 03/31/15										
	C = Cumulative Collections		\$677,700.00	\$685,804.00	\$689,111.00	\$689,161.00	\$689,181.00				
	A = Amount Assessed - Adjusted		\$717,717.00	\$714,026.00	\$713,558.00	\$712,830.00	\$712,830.00				
	CR = Collection Rate		94.42%	96.05%	96.57%	96.68%	96.68%				
CGE CQ3-16	RPE 06/30/15										
	C = Cumulative Collections			\$702,977.00	\$708,420.00	\$710,492.00	\$711,417.00	\$711,596.00			
	A = Amount Assessed - Adjusted			\$752,185.00	\$744,272.00	\$740,848.00	\$740,848.00	\$738,616.00			
	CR = Collection Rate			93.46%	95.18%	95.90%	96.03%	96.34%			
CGE CQ4-16	RPE 09/30/15										
	C = Cumulative Collections				\$690,408.00	\$693,202.00	\$695,683.00	\$695,452.00	\$695,343.00		
	A = Amount Assessed - Adjusted				\$735,875.00	\$726,395.00	\$725,023.00	\$723,188.00	\$721,886.00		
	CR = Collection Rate				93.82%	95.43%	95.95%	96.16%	96.32%		
CGE CQ1-17	RPE 12/31/15										
	C = Cumulative Collections					\$632,342.00	\$636,142.00	\$636,790.00	\$637,236.00		
	A = Amount Assessed - Adjusted					\$677,850.00	\$673,144.00	\$669,907.00	\$668,722.00		
	CR = Collection Rate					93.29%	94.50%	95.06%	95.29%		
CGE CQ2-17	RPE 03/31/16										
	C = Cumulative Collections						\$713,404.00	\$719,629.00	\$722,267.00	Additional Notes Related to Collection Issues Corrections for assessments / collections done in error.	
	A = Amount Assessed - Adjusted						\$766,128.00	\$755,217.00	\$752,334.00		
	CR = Collection Rate						93.12%	95.29%	96.00%		
CGE CQ3-17	RPE 06/30/16										
	C = Cumulative Collections							\$732,645.00	\$737,404.00		
	A = Amount Assessed - Adjusted							\$773,176.00	\$766,549.00		
	CR = Collection Rate							94.76%	96.20%		
CGE CQ4-17	RPE 09/30/16										
	C = Cumulative Collections								\$632,571.00		
	A = Amount Assessed - Adjusted								\$662,258.00		
	CR = Collection Rate								95.52%		

Business Rules

Purpose of Report: The CCOC Collection Rate Performance Measure report tracks dollars in the quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters.
Adjustments to Assessments: The amount assessed in a given assessment control group should be adjusted in the reporting period when assessments are later adjusted by the Court or other provisions of law.

NOTES: The following conditions will alert when performance standards are not met and/or established business rules within the control group are not followed.

- 1.) **Action Plan:** If the 5th quarter Collection Rate is below Standard (red numbers on rose background), select a "Reason Code" and write a brief statement in "Current Action to Improve" in the green area ONLY.
- 2.) **Additional Notes Related to Collection Issues:** Include a brief explanation when either of the following conditions not consistent with the Collection Report Business Rules.
 - a.) Cumulative Collection amount has **Decreased** from the previous quarter in the same Control Group (font color for amount will change to **RED**)
 - b.) The Amount Assessed - Adjusted has **Increased** from the previous quarter in the same Control Group (font color for amount will change to **RED**)

County Fiscal Year 2015 - 2016

Collections Quarterly Action Plan Form for CCOC

Report for Quarter Ending **September 2016** Contact
 Version # **1** Telephone
 County **Hillsborough** E-Mail

Performance Measure	Quarter	CCOC Standard	Clerk Performance	Reason Code	Current Actions to Improve
Circuit Criminal	10/01/15 - 12/31/15	9%	3.96%	External	Continued dunning notice and collection agency process
	01/01/16 - 03/31/16	9%	6.00%	External	Continued dunning notice and collection agency process
	04/01/16 - 06/30/16	9%	3.45%	External	Continued dunning notice and collection agency process
	07/01/16 - 09/30/16	9%		External	Continued dunning notice and collection agency process
County Criminal	10/01/15 - 12/31/15	40%	25.55%	External	Transitioning from private probation service provider to local sheriff has greatly improved collections and we will continue to monitor performance.
	01/01/16 - 03/31/16	40%	25.69%	External	Transitioning from private probation service provider to local sheriff has greatly improved collections and we will continue to monitor performance.
	04/01/16 - 06/30/16	40%	24.74%	External	Transitioning from private probation service provider to local sheriff has greatly improved collections and we will continue to monitor performance.
	07/01/16 - 09/30/16	40%	24.31%	External	Transitioning from private probation service provider to local sheriff has greatly improved collections and we will continue to monitor performance.
Juvenile Delinquency	10/01/15 - 12/31/15	9%			
	01/01/16 - 03/31/16	9%			
	04/01/16 - 06/30/16	9%			
	07/01/16 - 09/30/16	9%			
Criminal Traffic	10/01/15 - 12/31/15	40%			
	01/01/16 - 03/31/16	40%			
	04/01/16 - 06/30/16	40%			
	07/01/16 - 09/30/16	40%			
Circuit Civil	10/01/15 - 12/31/15	90%			
	01/01/16 - 03/31/16	90%			
	04/01/16 - 06/30/16	90%			
	07/01/16 - 09/30/16	90%			
County Civil	10/01/15 - 12/31/15	90%			
	01/01/16 - 03/31/16	90%			
	04/01/16 - 06/30/16	90%			
	07/01/16 - 09/30/16	90%			
Civil Traffic	10/01/15 - 12/31/15	90%	74.58%	External	Continued use of internal collection methods and referral to outside collection agencies.
	01/01/16 - 03/31/16	90%	81.13%	External	Continued use of internal collection methods and referral to outside collection agencies.
	04/01/16 - 06/30/16	90%	84.78%	External	Continued use of internal collection methods and referral to outside collection agencies.
	07/01/16 - 09/30/16	90%	84.25%	External	Continued use of internal collection methods and referral to outside collection agencies.
Probate	10/01/15 - 12/31/15	90%			
	01/01/16 - 03/31/16	90%			
	04/01/16 - 06/30/16	90%			
	07/01/16 - 09/30/16	90%			
Family	10/01/15 - 12/31/15	75%			
	01/01/16 - 03/31/16	75%			
	04/01/16 - 06/30/16	75%			
	07/01/16 - 09/30/16	75%			