County Fiscal Year 2023 - 2024



County: Hillsborough Contact: Angela Gary-Austin Quarter: Qtr 2: Jan - Mar

Version #:

CCOC Form Version 2 Updated: 01/05/2024

Reason Code selection and Actions to Improve description is REQUIRED for missing standard.

Internal: Must clarify the reason for missing standard and give an expected time the internal reason will be resolved. External: Give a detailed explanation of the External reason for missing standard.

L-Mail Address. gary emiliocici n.com			
	=		
Court/Case Type: Circuit Criminal		Performance Measure Standard:	9%

											Action Plan
		10/01/22 - 12/31/22	01/01/23-03/31/23	04/01/23-06/30/23	07/01/23-09/30/23	10/01/23 - 12/31/23	01/01/24-03/31/24	04/01/24-06/30/24	07/01/24-09/30/24	Reason Code	Actions to Improve
	RPE 12/31/22	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					Continued Transmission to Collection Agencies
CGE CQ1-	C = Cumulative Collections	\$ 436,869.00	\$ 484,109.00	\$ 509,776.00	\$ 552,460.00	\$ 583,645.00				External	
24	A = Amount Assessed	\$ 11,478,121.00	\$ 11,454,655.00	\$ 11,424,591.00	\$ 11,417,699.00	\$ 11,410,917.00				External	
	CR = Collection Rate	3.81%	4.23%	4.46%	4.84%	5.11%					
	RPE 03/31/23		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				Continued Transmission to Collection Agencies
CGE CQ2-	C = Cumulative Collections		\$ 553,470.00	\$ 607,639.00	\$ 632,895.00	\$ 678,299.00	\$ 722,253.00			External	
24	A = Amount Assessed		\$ 10,260,202.00	\$ 10,241,276.00	\$ 10,221,299.00	\$ 10,215,208.00	\$ 10,205,518.00			External	
	CR = Collection Rate		5.39%	5.93%	6.19%	6.64%	7.08%				
	RPE 06/30/23			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
CGE CQ3-	C = Cumulative Collections			\$ 329,490.00	\$ 380,208.00	\$ 421,319.00	\$ 479,223.00				
24	A = Amount Assessed			\$ 9,165,015.00	\$ 9,144,740.00	\$ 9,138,955.00	\$ 9,125,264.00				
	CR = Collection Rate			3.60%	4.16%	4.61%	5.25%	100.00%			
	RPE 09/30/23				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5		
CGE CQ4-	C = Cumulative Collections				\$ 586,536.00	\$ 663,923.00	\$ 715,420.00				
24	A = Amount Assessed				\$ 8,352,991.00	\$ 8,313,408.00	\$ 8,296,745.00				
	CR = Collection Rate				7.02%	7.99%	8.62%	100.00%	100.00%		
	RPE 12/31/23					Qtr 1	Qtr 2	Qtr 3	Qtr 4		
CGE CQ1-	C = Cumulative Collections					\$ 579,640.00	\$ 654,170.00				
25	A = Amount Assessed					\$ 9,184,687.00	\$ 9,155,922.00				
	CR = Collection Rate					6.31%	7.14%	100.00%	100.00%	Additiona	l Notes Related to Collection Issues
	RPE 03/31/24						Qtr 1	Qtr 2	Qtr 3	10/01/23 - 12/31/	23
CGE CQ2-	C = Cumulative Collections						\$ 420,342.00				
25	A = Amount Assessed						\$ 8,350,335.00				
	CR = Collection Rate						5.03%	100.00%	100.00%	01/01/24 - 03/31/	24
	RPE 06/30/24							Qtr 1	Qtr 2		
CGE CQ3-	C = Cumulative Collections										
25	A = Amount Assessed									04/01/24 - 06/30/	24
	CR = Collection Rate							100.00%	100.00%		
	RPE 09/30/24								Qtr 1		
CGE CQ4-	C = Cumulative Collections									07/01/24 - 09/30/	24
25	A = Amount Assessed										
	CR = Collection Rate								100.00%		

Purpose of Report: The CCOC Collection Rate Performance Measure report tracks dollars in the Adjustments to Assessments: The amount assessed in a given assessment control group Business Rules quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters.

should be adjusted in the reporting period when assessments are later adjusted by the Court or other provisions of law.

NOTES: The following conditions will alert when performance standards are not met and/or established business rules within the control group are not followed.

1. Action Plan: If the Collection Rate in quarter five (Qtr 5) is below Standard (red numbers on rose background), select a "Reason Code" and write a brief statement in "Actions to Improve" in the green area ONLY.

- 2. Additional Notes Related to Collection Issues: Include a brief explanation when either of the following conditions occur that are not consistent with the Collection Report Business Rules.
 - a. Cumulative Collection amount has **Decreased** from the previous quarter in the same Control Group (font color for amount will change to RED)
 - b. The Amount Assessed Adjusted has Increased from the previous quarter in the same Control Group (font color for amount will change to RED)
- 3. To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.
- 4. This report form worksheet should be completed and returned in this report form workbook to reports@flccoc.org (in Excel format) by the 20th of the month following the end of the quarter being reported.

County Fiscal Year 2023 - 2024



County: Hillsborough Contact: Angela Gary-Austin E-Mail Address: gary@hillsclerk.com Report for the Quarter of: Qtr 2: Jan - Mar Version #:

CCOC Form Version 2 Updated: 01/05/2024

Court/Case Type: Drug Trafficking

NOTE: The drug trafficking Collection and Amount Assessed values are subsets of the entire dollars posted in the Circuit Criminal court division tab. This breakout is in response to the CCOC Executive Council direction to isolate criminal drug trafficking case ollection rates and mirrors the efforts within the FCCC Collections and Assessment report.

																Adjusted Circuit Crimin	al Rate
		10/0	01/22 - 12/31/22	01/0	01/23 - 03/31/23	04/0	1/23 - 06/30/23	07/0	01/23 - 09/30/23	10/01/2	3 - 12/31/23	01,	/01/24 - 03/31/24	04/01/24 - 06/30/24	07/01/24 - 09/30/24	This is the percent of collections for (Circuit Criminal if
	RPE 12/31/22		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Qtr 5					Drug Trafficking Cases had not been	included:
CGE CQ1-	C = Cumulative Collections	\$	224.00	\$	244.00	\$	293.00	\$	3,340.00		4,122.00					Collection \$	579,523.00
24	A = Amount Assessed	\$	6,659,982.00	\$	6,659,632.00	\$	6,659,432.00	\$	6,659,432.00	\$ 6	,659,282.00					Assessment \$	4,751,635.00
	CR = Collection Rate		0.00%		0.00%		0.00%		0.05%		0.06%					Adj. Circuit Criminal Rate	12.20%
	RPE 03/31/23				Qtr 1		Qtr 2		Qtr 3		Qtr 4		Qtr 5				
CGE CQ2-	C = Cumulative Collections			\$	734.00	\$	863.00	\$	863.00	\$	1,474.00	\$	2,214.00			Collection \$	720,039.00
24	A = Amount Assessed			\$	3,810,225.00	\$	3,809,925.00	\$	3,809,575.00	\$ 3	,809,524.00	\$	3,809,473.00			Assessment \$	6,396,045.00
	CR = Collection Rate				0.02%		0.02%		0.02%		0.04%		0.06%			Adj. Circuit Criminal Rate	11.26%
	RPE 06/30/23						Qtr 1		Qtr 2		Qtr 3		Qtr 4	Qtr 5			
CGE CQ3-	C = Cumulative Collections					\$	524.00	\$	1,892.00	\$	2,073.00	\$	2,424.00			Collection \$	-
24	A = Amount Assessed					\$	4,894,190.00	\$	4,893,540.00	\$ 4	,893,490.00	\$	4,893,440.00			Assessment \$	-
	CR = Collection Rate						0.01%		0.04%		0.04%		0.05%	100.00%		Adj. Circuit Criminal Rate	100.00%
	RPE 09/30/23								Qtr 1		Qtr 2		Qtr 3	Qtr 4	Qtr 5		
CGE CQ4-	C = Cumulative Collections							\$	219.00	\$	367.00	\$	429.00			Collection \$	-
24	A = Amount Assessed							\$	4,196,195.00	\$ 4	,195,695.00	\$	4,191,859.00			Assessment \$	-
	CR = Collection Rate								0.01%		0.01%		0.01%	100.00%	100.00%	Adj. Circuit Criminal Rate	100.00%
	RPE 12/31/23										Qtr 1		Qtr 2	Qtr 3	Qtr 4		
CGE CQ1-	C = Cumulative Collections									\$	269.00	\$	316.00				
25	A = Amount Assessed									\$ 4	,175,603.00	\$	4,175,503.00				
	CR = Collection Rate										0.01%		0.01%	100.00%	100.00%		
	RPE 03/31/24												Qtr 1	Qtr 2	Qtr 3	-	
CGE CQ2-	C = Cumulative Collections											\$	470.00				
25	A = Amount Assessed											\$	4,657,119.00				
	CR = Collection Rate												0.01%	100.00%	100.00%		
	RPE 06/30/24													Qtr 1	Qtr 2	-	
CGE CQ3-	C = Cumulative Collections																
25	A = Amount Assessed																
	CR = Collection Rate													100.00%	100.00%		
	RPE 09/30/24														Qtr 1		
CGE CQ4-	C = Cumulative Collections															Ī	
25	A = Amount Assessed																
	CR = Collection Rate														100.00%		
																-	

Purpose of Report: The CCOC Collection Rate Performance Measure report tracks dollars in the Business Rules quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters.

Adjustments to Assessments: The amount assessed in a given assessment control group should be adjusted in the reporting period when assessments are later adjusted by the Court or other provisions of law.

- 1. Action Plan: No Corrective Action Plan reporting is needed as this is a subset of the Circuit Criminal performance measure.
- 2. Additional Notes Related to Collection Issues: No additional information is needed as this is a subset of the Circuit Criminal performance measure. However, reported data should still be consistent with the Collection Report Business Rules as follows for the Cumulative Collection and Amount Assessed-Adjusted.
 - a. Cumulative Collection amount should NOT Decrease from the previous quarter in the same Control Group (font color for amount will change to RED)
 - b. The Amount Assessed Adjusted should NOT Increase from the previous quarter in the same Control Group (font color for amount will change to RED)

County Fiscal Year 2023 - 2024



County: Hillsborough Contact: Angela Gary-Austin E-Mail Address: gary@hillsclerk.com Report for the Quarter of: Qtr 2: Jan - Mar

CCOC Form Version 2 Updated: 01/05/2024

Court/Case Type: County Criminal

Performance Measure Standard

Internal: Must clarify the reason for missing standard and give an expected time the internal reason will be resolved. External: Give a detailed explanation of the External reason for missing standard.

Reason Code selection and Actions to Improve description is REQUIRED for missing standard.

											Action Plan
		10/01/22-12/31/22	01/01/23-03/31/23	04/01/23-06/30/23	07/01/23-09/30/23	10/01/23-12/31/23	01/01/24-03/31/24	04/01/24-06/30/24	07/01/24-09/30/24	Reason Code	Actions to Improve
	RPE 12/31/22	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					
GE CQ1-	C = Cumulative Collections	\$ 315,313.00	\$ 403,965.00	\$ 462,324.00	\$ 483,545.00	\$ 493,608.00					
24	A = Amount Assessed	\$ 1,106,089.00	\$ 1,055,733.00	\$ 1,051,688.00	\$ 1,050,038.00	\$ 1,047,804.00					
	CR = Collection Rate	28.51%	38.26%	43.96%	46.05%	47.11%					
	RPE 03/31/23		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				
E CQ2-	C = Cumulative Collections		\$ 359,360.00	\$ 432,627.00	\$ 475,011.00	\$ 500,374.00	\$ 513,904.00				
24	A = Amount Assessed		\$ 1,233,197.00	\$ 1,178,076.00	\$ 1,171,620.00	\$ 1,165,127.00	\$ 1,164,055.00				
	CR = Collection Rate		29.14%	36.72%	40.54%	42.95%	44.15%				
	RPE 06/30/23			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
E CQ3-	C = Cumulative Collections			\$ 366,334.00	\$ 445,280.00	\$ 492,279.00	\$ 522,787.00				
24	A = Amount Assessed			\$ 1,292,240.00	\$ 1,248,422.00	\$ 1,242,846.00	\$ 1,239,529.00				
	CR = Collection Rate			28.35%	35.67%	39.61%	42.18%	100.00%			
	RPE 09/30/23				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5		
E CQ4-	C = Cumulative Collections				\$ 349,380.00	\$ 412,348.00	\$ 460,255.00				
24	A = Amount Assessed				\$ 1,261,207.00	\$ 1,201,033.00	\$ 1,192,184.00				
	CR = Collection Rate				27.70%	34.33%	38.61%	100.00%	100.00%		
	RPE 12/31/23					Qtr 1	Qtr 2	Qtr 3	Qtr 4		
E CQ1-	C = Cumulative Collections					\$ 344,124.00	\$ 423,804.00				
25	A = Amount Assessed					\$ 1,219,014.00	\$ 1,170,296.00				
	CR = Collection Rate					28.23%	36.21%	100.00%	100.00%	Additiona	Notes Related to Collection Issues
	RPE 03/31/24						Qtr 1	Qtr 2	Qtr 3	10/01/23 - 12/31/	23
E CQ2-	C = Cumulative Collections						\$ 373,672.00				
25	A = Amount Assessed						\$ 1,264,282.00				
	CR = Collection Rate						29.56%	100.00%	100.00%	01/01/24 - 03/31/	24
	RPE 06/30/24							Qtr 1	Qtr 2		
E CQ3-	C = Cumulative Collections										
25	A = Amount Assessed									04/01/24 - 06/30/	24
	CR = Collection Rate							100.00%	100.00%		
	RPE 09/30/24								Qtr 1		
E CQ4-	C = Cumulative Collections									07/01/24 - 09/30/	24
25	A = Amount Assessed										
	CR = Collection Rate								100.00%		

Purpose of Report: The CCOC Collection Rate Performance Measure report tracks dollars in the Adjustments to Assessments: The amount assessed in a given assessment control group Business Rules quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters.

should be adjusted in the reporting period when assessments are later adjusted by the Court or other provisions of law.

- 1. Action Plan: If the Collection Rate in quarter five (Qtr 5) is below Standard (red numbers on rose background), select a "Reason Code" and write a brief statement in "Actions to Improve" in the green area ONLY.
- 2. Additional Notes Related to Collection Issues: Include a brief explanation when either of the following conditions occur that are not consistent with the Collection Report Business Rules.
 - a. Cumulative Collection amount has Decreased from the previous quarter in the same Control Group (font color for amount will change to RED)
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County Fiscal Year 2023 - 2024



County: Hillsborough Contact: Angela Gary-Austin E-Mail Address: gary@hillsclerk.com Report for the Quarter of: Qtr 2: Jan - Mar

CCOC Form Version 2 Updated: 01/05/2024

Court/Case Type: Juvenile Delinquency

Performance Measure Standard

Reason Code selection and Actions to Improve description is REQUIRED for missing standard. Internal: Must clarify the reason for missing standard and give an expected time the internal reason will be resolved.

External: Give a detailed explanation of the External reason for missing standard.

											Action Plan
		10/01/22 - 12/31/22	01/01/23-03/31/23	04/01/23-06/30/23	07/01/23-09/30/23	10/01/23-12/31/23	01/01/24-03/31/24	04/01/24-06/30/24	07/01/24-09/30/24	Reason Code	Actions to Improve
	RPE 12/31/22	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					No Collection Methods Available
CGE CQ1-	C = Cumulative Collections	\$ 1,113.00	\$ 1,820.00	\$ 2,773.00	\$ 3,329.00	\$ 3,761.00				External	
24	A = Amount Assessed	\$ 56,891.00	\$ 52,926.00	\$ 52,276.00	\$ 51,511.00	\$ 51,011.00				External	
	CR = Collection Rate	1.96%	3.44%	5.30%	6.46%	7.37%					
	RPE 03/31/23		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				No Collection Methods Available
GE CQ2-	C = Cumulative Collections		\$ 1,337.00	\$ 2,502.00	\$ 2,880.00	\$ 3,418.00	\$ 4,038.00			External	
24	A = Amount Assessed		\$ 56,024.00	\$ 52,874.00	\$ 51,824.00	\$ 51,424.00	\$ 50,874.00			External	
	CR = Collection Rate		2.39%	4.73%	5.56%	6.65%	7.94%				
	RPE 06/30/23			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
GE CQ3-	C = Cumulative Collections			\$ 1,490.00	\$ 2,019.00	\$ 2,819.00	\$ 3,069.00				
24	A = Amount Assessed			\$ 48,349.00	\$ 44,469.00	\$ 43,769.00	\$ 43,519.00				
	CR = Collection Rate			3.08%	4.54%	6.44%	7.05%	100.00%			
	RPE 09/30/23				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5		
GE CQ4-	C = Cumulative Collections				\$ 801.00	\$ 1,473.00	\$ 2,173.00				
24	A = Amount Assessed				\$ 69,164.00	\$ 60,634.00	\$ 59,634.00				
	CR = Collection Rate				1.16%	2.43%	3.64%	100.00%	100.00%		
	RPE 12/31/23					Qtr 1	Qtr 2	Qtr 3	Qtr 4		
GE CQ1-	C = Cumulative Collections					\$ 1,363.00	\$ 2,063.00				
25	A = Amount Assessed					\$ 59,555.00	\$ 53,255.00				
	CR = Collection Rate					2.29%	3.87%	100.00%	100.00%	Additiona	l Notes Related to Collection Issues
	RPE 03/31/24						Qtr 1	Qtr 2	Qtr 3	10/01/23 - 12/31/	23
GE CQ2-	C = Cumulative Collections						\$ 2,111.00				
25	A = Amount Assessed						\$ 71,804.00				
	CR = Collection Rate						2.94%	100.00%	100.00%	01/01/24 - 03/31/	24
	RPE 06/30/24							Qtr 1	Qtr 2		
GE CQ3-	C = Cumulative Collections										
25	A = Amount Assessed									04/01/24 - 06/30/	24
	CR = Collection Rate							100.00%	100.00%	1	
	RPE 09/30/24								Qtr 1]	
GE CQ4-	C = Cumulative Collections									07/01/24 - 09/30/	24
25	A = Amount Assessed										
	CR = Collection Rate								100.00%	1	

Business Rules

Purpose of Report: The CCOC Collection Rate Performance Measure report tracks dollars in the Adjustments to Assessments: The amount assessed in a given assessment control group quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters.

should be adjusted in the reporting period when assessments are later adjusted by the Court or other provisions of law.

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- 2. Additional Notes Related to Collection Issues: Include a brief explanation when either of the following conditions occur that are not consistent with the Collection Report Business Rules.
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County Fiscal Year 2023 - 2024

County: Hillsborough Contact: Angela Gary-Austin E-Mail Address: gary@hillsclerk.com Report for the Quarter of: Qtr 2: Jan - Mar

Updated: 01/05/2024

Court/Case Type: Criminal Traffic

Performance Measure Standard

Internal: Must clarify the reason for missing standard and give an expected time the internal reason will be resolved.

Reason Code selection and Actions to Improve description is REQUIRED for missing standard.

External: Give a detailed explanation of the External reason for missing standard.

											Action Plan
		10/01/22 - 12/31/22	01/01/23-03/31/23	04/01/23-06/30/23	07/01/23 - 09/30/23	10/01/23 - 12/31/23	01/01/24-03/31/24	04/01/24-06/30/24	07/01/24-09/30/24	Reason Code	Actions to Improve
	RPE 12/31/22	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					
CGE CQ1-	C = Cumulative Collections	\$ 983,059.00	\$ 1,218,183.00	\$ 1,367,021.00	\$ 1,479,443.00	\$ 1,525,516.00					
24	A = Amount Assessed	\$ 1,974,464.00	\$ 1,958,377.00	\$ 1,948,467.00	\$ 1,944,934.00	\$ 1,942,506.00					
	CR = Collection Rate	49.79%	62.20%	70.16%	76.07%	78.53%					
	RPE 03/31/23		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				
CGE CQ2-	C = Cumulative Collections		\$ 1,063,115.00	\$ 1,358,948.00	\$ 1,536,264.00	\$ 1,658,050.00	\$ 1,721,145.00				
24	A = Amount Assessed		\$ 2,199,294.00	\$ 2,182,929.00	\$ 2,175,215.00	\$ 2,170,140.00	\$ 2,165,040.00				
	CR = Collection Rate		48.34%	62.25%	70.63%	76.40%	79.50%				
	RPE 06/30/23			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
CGE CQ3-	C = Cumulative Collections			\$ 1,039,175.00	\$ 1,300,630.00	\$ 1,489,427.00	\$ 1,641,053.00				
24	A = Amount Assessed			\$ 2,129,456.00	\$ 2,120,995.00	\$ 2,114,306.00	\$ 2,106,669.00				
	CR = Collection Rate			48.80%	61.32%	70.45%	77.90%	100.00%			
	RPE 09/30/23				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5		
CGE CQ4-	C = Cumulative Collections				\$ 956,711.00	\$ 1,180,493.00	\$ 1,365,380.00			1	
24	A = Amount Assessed				\$ 1,975,580.00	\$ 1,960,410.00	\$ 1,953,643.00			1	
	CR = Collection Rate				48.43%	60.22%	69.89%	100.00%	100.00%		
	RPE 12/31/23					Qtr 1	Qtr 2	Qtr 3	Qtr 4		
CGE CQ1-	C = Cumulative Collections					\$ 1,058,922.00	\$ 1,307,309.00				
25	A = Amount Assessed					\$ 2,052,669.00	\$ 2,035,796.00				
	CR = Collection Rate					51.59%	64.22%	100.00%	100.00%	Additiona	Notes Related to Collection Issues
	RPE 03/31/24						Qtr 1	Qtr 2	Qtr 3	10/01/23 - 12/31/	23
CGE CQ2-	C = Cumulative Collections						\$ 1,137,173.00			1	
25	A = Amount Assessed						\$ 2,161,973.00			1	
	CR = Collection Rate						52.60%	100.00%	100.00%	01/01/24 - 03/31/	24
	RPE 06/30/24							Qtr 1	Qtr 2	1	
CGE CQ3-	C = Cumulative Collections]	
25	A = Amount Assessed									04/01/24 - 06/30/	24
	CR = Collection Rate							100.00%	100.00%	1	
	RPE 09/30/24								Qtr 1	1	
CGE CQ4-	C = Cumulative Collections									07/01/24 - 09/30/	24
25	A = Amount Assessed									1	
	CR = Collection Rate								100.00%	1	

Business Rules

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County Fiscal Year 2023 - 2024

County: Hillsborough Contact: Angela Gary-Austin E-Mail Address: gary@hillsclerk.com Report for the Quarter of: Qtr 2: Jan - Mar

Reason Code selection and Actions to Improve description is REQUIRED for missing standard.

Updated: 01/05/2024

Court/Case Type: Circuit Civil

Performance Measure Standard

Internal: Must clarify the reason for missing standard and give an expected time the internal reason will be resolved.

External: Give a detailed explanation of the External reason for missing standard.

											Action Plan
		10/01/22 - 12/31/22	01/01/23-03/31/23	04/01/23-06/30/23	07/01/23-09/30/23	10/01/23-12/31/23	01/01/24-03/31/24	04/01/24-06/30/24	07/01/24-09/30/24	Reason Code	Actions to Improve
	RPE 12/31/22	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					
CGE CQ1-	C = Cumulative Collections	\$ 1,281,699.00	\$ 1,288,739.00	\$ 1,289,384.00	\$ 1,289,559.00	\$ 1,289,559.00					
24	A = Amount Assessed	\$ 1,300,542.00	\$ 1,299,637.00	\$ 1,299,637.00	\$ 1,299,637.00	\$ 1,299,637.00					
	CR = Collection Rate	98.55%	99.16%	99.21%	99.22%	99.22%					
	RPE 03/31/23		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				
CGE CQ2-	C = Cumulative Collections		\$ 5,170,123.00	\$ 5,173,210.00	\$ 5,174,329.00	\$ 5,174,329.00	\$ 5,174,429.00				
24	A = Amount Assessed		\$ 5,215,795.00	\$ 5,201,565.00	\$ 5,200,722.00	\$ 5,199,882.00	\$ 5,198,662.00				
	CR = Collection Rate		99.12%	99.45%	99.49%	99.51%	99.53%				
	RPE 06/30/23			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
CGE CQ3-	C = Cumulative Collections			\$ 1,468,747.00	\$ 1,475,899.00	\$ 1,476,394.00	\$ 1,476,794.00				
24	A = Amount Assessed			\$ 1,486,524.00	\$ 1,485,928.00	\$ 1,486,298.00	\$ 1,486,288.00				
	CR = Collection Rate			98.80%	99.33%	99.33%	99.36%	100.00%			
	RPE 09/30/23				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5		
CGE CQ4-	C = Cumulative Collections				\$ 1,455,391.00	\$ 1,469,842.00	\$ 1,470,255.00			1	
24	A = Amount Assessed				\$ 1,497,448.00	\$ 1,496,446.00	\$ 1,496,032.00			1	
	CR = Collection Rate				97.19%	98.22%	98.28%	100.00%	100.00%		
	RPE 12/31/23					Qtr 1	Qtr 2	Qtr 3	Qtr 4		
CGE CQ1-	C = Cumulative Collections					\$ 1,096,560.00	\$ 1,102,167.00				
25	A = Amount Assessed					\$ 1,131,534.00	\$ 1,130,964.00				
	CR = Collection Rate					96.91%	97.45%	100.00%	100.00%	Additiona	Notes Related to Collection Issues
	RPE 03/31/24						Qtr 1	Qtr 2	Qtr 3	10/01/23 - 12/31/	23
CGE CQ2-	C = Cumulative Collections						\$ 1,652,099.00				
25	A = Amount Assessed						\$ 1,682,238.00			1	
	CR = Collection Rate						98.21%	100.00%	100.00%	01/01/24 - 03/31/2	24
	RPE 06/30/24							Qtr 1	Qtr 2	Internal-Assessment Co	llection
CGE CQ3-	C = Cumulative Collections									1	
25	A = Amount Assessed									04/01/24 - 06/30/	24
	CR = Collection Rate							100.00%	100.00%]	
	RPE 09/30/24								Qtr 1	1	
CGE CQ4-	C = Cumulative Collections									07/01/24 - 09/30/2	24
25	A = Amount Assessed									1	
	CR = Collection Rate								100.00%	1	

Business Rules

Purpose of Report: The CCOC Collection Rate Performance Measure report tracks dollars in the Adjustments to Assessments: The amount assessed in a given assessment control group quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters.

should be adjusted in the reporting period when assessments are later adjusted by the Court or other provisions of law.

- 1. Action Plan: If the Collection Rate in quarter five (Qtr 5) is below Standard (red numbers on rose background), select a "Reason Code" and write a brief statement in "Actions to Improve" in the green area ONLY.
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County Fiscal Year 2023 - 2024



County: Hillsborough Contact: Angela Gary-Austin E-Mail Address: gary@hillsclerk.com Report for the Quarter of: Qtr 2: Jan - Mar

Reason Code selection and Actions to Improve description is REQUIRED for missing standard.

Updated: 01/05/2024

Court/Case Type: County Civil

Performance Measure Standard

Internal: Must clarify the reason for missing standard and give an expected time the internal reason will be resolved.

External: Give a detailed explanation of the External reason for missing standard.

											Action Plan
		10/01/22 - 12/31/22	01/01/23-03/31/23	04/01/23-06/30/23	07/01/23-09/30/23	10/01/23 - 12/31/23	01/01/24-03/31/24	04/01/24-06/30/24	07/01/24-09/30/24	Reason Code	Actions to Improve
	RPE 12/31/22	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					
CGE CQ1-	C = Cumulative Collections	\$ 4,971,077.00	\$ 4,981,486.00	\$ 4,981,726.00	\$ 4,981,891.00	\$ 4,981,891.00					
24	A = Amount Assessed	\$ 5,048,743.00	\$ 5,047,438.00	\$ 5,047,438.00	\$ 5,047,193.00	\$ 5,047,193.00					
	CR = Collection Rate	98.46%	98.69%	98.70%	98.71%	98.71%					
	RPE 03/31/23		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				
CGE CQ2-	C = Cumulative Collections		\$ 7,920,874.00	\$ 7,867,574.00	\$ 7,867,632.00	\$ 7,867,632.00	\$ 7,867,657.00				
24	A = Amount Assessed		\$ 7,971,451.00	\$ 7,896,872.00	\$ 7,896,862.00	\$ 7,896,677.00	\$ 7,896,677.00				
	CR = Collection Rate		99.37%	99.63%	99.63%	99.63%	99.63%				
	RPE 06/30/23			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
CGE CQ3-	C = Cumulative Collections			\$ 4,671,735.00	\$ 4,681,069.00	\$ 4,681,109.00	\$ 4,681,112.00				
24	A = Amount Assessed			\$ 4,698,709.00	\$ 4,698,224.00	\$ 4,698,196.00	\$ 4,698,196.00				
	CR = Collection Rate			99.43%	99.63%	99.64%	99.64%	100.00%			
	RPE 09/30/23				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5		
CGE CQ4-	C = Cumulative Collections				\$ 4,012,430.00	\$ 4,021,245.00	\$ 4,021,270.00			1	
24	A = Amount Assessed				\$ 4,045,071.00	\$ 4,043,796.00	\$ 4,043,796.00			1	
	CR = Collection Rate				99.19%	99.44%	99.44%	100.00%	100.00%		
	RPE 12/31/23					Qtr 1	Qtr 2	Qtr 3	Qtr 4		
CGE CQ1-	C = Cumulative Collections					\$ 3,782,738.00	\$ 3,794,222.00				
25	A = Amount Assessed					\$ 3,828,443.00	\$ 3,827,708.00				
	CR = Collection Rate					98.81%	99.13%	100.00%	100.00%	Additiona	Notes Related to Collection Issues
	RPE 03/31/24						Qtr 1	Qtr 2	Qtr 3	10/01/23 - 12/31/	23
CGE CQ2-	C = Cumulative Collections						\$ 3,689,537.00				
25	A = Amount Assessed						\$ 3,707,952.00			1	
	CR = Collection Rate						99.50%	100.00%	100.00%	01/01/24 - 03/31/2	24
	RPE 06/30/24							Qtr 1	Qtr 2	1	
CGE CQ3-	C = Cumulative Collections]	
25	A = Amount Assessed									04/01/24 - 06/30/	24
	CR = Collection Rate							100.00%	100.00%]	
	RPE 09/30/24								Qtr 1	1	
CGE CQ4-	C = Cumulative Collections									07/01/24 - 09/30/2	24
25	A = Amount Assessed									1	
	CR = Collection Rate								100.00%	1	

Business Rules

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County Fiscal Year 2023 - 2024



County: Hillsborough Contact: Angela Gary-Austin E-Mail Address: gary@hillsclerk.com Report for the Quarter of: Qtr 2: Jan - Mar

Updated: 01/05/2024

Court/Case Type: Probate

Performance Measure Standard

Internal: Must clarify the reason for missing standard and give an expected time the internal reason will be resolved.

Reason Code selection and Actions to Improve description is REQUIRED for missing standard.

External: Give a detailed explanation of the External reason for missing standard.

											Action Plan
		10/01/22 - 12/31/22	01/01/23-03/31/23	04/01/23-06/30/23	07/01/23 - 09/30/23	10/01/23 - 12/31/23	01/01/24 - 03/31/24	04/01/24 - 06/30/24	07/01/24-09/30/24	Reason Code	Actions to Improve
RPE	PE 12/31/22	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					
CGE CQ1- C =	= Cumulative Collections	\$ 349,316.00	\$ 350,699.00	\$ 350,699.00	\$ 351,038.00	\$ 351,038.00					
24 A =	= Amount Assessed	\$ 358,498.00	\$ 356,789.00	\$ 356,789.00	\$ 356,789.00	\$ 356,789.00					
CR :	t = Collection Rate	97.44%	98.29%	98.29%	98.39%	98.39%					
RPE	PE 03/31/23		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				
CGE CQ2- C =	= Cumulative Collections		\$ 395,300.00	\$ 396,014.00	\$ 396,645.00	\$ 396,975.00	\$ 396,975.00				
24 A =	= Amount Assessed		\$ 406,736.00	\$ 405,141.00	\$ 405,141.00	\$ 405,306.00	\$ 405,306.00				
CR :	t = Collection Rate		97.19%	97.75%	97.90%	97.94%	97.94%				
RPE	PE 06/30/23			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
CGE CQ3- C =	= Cumulative Collections			\$ 381,904.00	\$ 383,445.00	\$ 383,445.00	\$ 383,454.00				
24 A =	= Amount Assessed			\$ 392,277.00	\$ 389,934.00	\$ 389,594.00	\$ 389,594.00				
CR :	R = Collection Rate			97.36%	98.34%	98.42%	98.42%	100.00%			
RPE	PE 09/30/23				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5		
CGE CQ4- C =	= Cumulative Collections				\$ 346,546.00	\$ 347,007.00	\$ 347,027.00			1	
24 A =	= Amount Assessed				\$ 359,638.00	\$ 357,763.00	\$ 357,363.00			1	
CR :	t = Collection Rate				96.36%	96.99%	97.11%	100.00%	100.00%		
RPE	PE 12/31/23					Qtr 1	Qtr 2	Qtr 3	Qtr 4		
CGE CQ1- C =	= Cumulative Collections					\$ 369,724.00	\$ 371,652.00				
25 A =	= Amount Assessed					\$ 381,146.00	\$ 380,683.00				
CR :	t = Collection Rate					97.00%	97.63%	100.00%	100.00%	Additiona	Notes Related to Collection Issues
RPE	PE 03/31/24						Qtr 1	Qtr 2	Qtr 3	10/01/23 - 12/31/2	23
CGE CQ2- C =	= Cumulative Collections						\$ 386,995.00			1	
25 A =	= Amount Assessed						\$ 398,286.00				
CR :	t = Collection Rate						97.17%	100.00%	100.00%	01/01/24 - 03/31/2	24
RPE	PE 06/30/24							Qtr 1	Qtr 2	Intrnal-Assessment Coll	lection
CGE CQ3- C =	= Cumulative Collections									1	
	= Amount Assessed									04/01/24 - 06/30/2	24
CR :	t = Collection Rate							100.00%	100.00%	1	
RPE	PE 09/30/24								Qtr 1	1	
CGE CQ4- C=	= Cumulative Collections									07/01/24 - 09/30/2	24
'	= Amount Assessed									1	
1	t = Collection Rate								100.00%	1	

Business Rules

quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters.

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County Fiscal Year 2023 - 2024

County: Hillsborough Contact: Angela Gary-Austin E-Mail Address: gary@hillsclerk.com Report for the Quarter of: Qtr 2: Jan - Mar

Updated: 01/05/2024

Court/Case Type: Family

Performance Measure Standard

Internal: Must clarify the reason for missing standard and give an expected time the internal reason will be resolved.

Reason Code selection and Actions to Improve description is REQUIRED for missing standard.

External: Give a detailed explanation of the External reason for missing standard.

											Action Plan
		10/01/22 - 12/31/22	01/01/23-03/31/23	04/01/23-06/30/23	07/01/23-09/30/23	10/01/23-12/31/23	01/01/24-03/31/24	04/01/24-06/30/24	07/01/24-09/30/24	Reason Code	Actions to Improve
	RPE 12/31/22	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					
CGE CQ1-	C = Cumulative Collections	\$ 695,292.00	\$ 700,492.00	\$ 700,187.00	\$ 699,870.00	\$ 700,193.00					
24	A = Amount Assessed	\$ 736,555.00	\$ 732,265.00	\$ 731,572.00	\$ 731,144.00	\$ 731,134.00					
	CR = Collection Rate	94.40%	95.66%	95.71%	95.72%	95.77%					
	RPE 03/31/23		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				
CGE CQ2-	C = Cumulative Collections		\$ 710,402.00	\$ 717,497.00	\$ 717,568.00	\$ 717,578.00	\$ 717,398.00				
24	A = Amount Assessed		\$ 757,241.00	\$ 741,970.00	\$ 740,119.00	\$ 740,119.00	\$ 739,016.00				
	CR = Collection Rate		93.81%	96.70%	96.95%	96.95%	97.07%				
	RPE 06/30/23			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
CGE CQ3-	C = Cumulative Collections			\$ 726,781.00	\$ 730,351.00	\$ 731,171.00	\$ 731,192.00				
24	A = Amount Assessed			\$ 764,126.00	\$ 756,520.00	\$ 755,292.00	\$ 755,292.00				
	CR = Collection Rate			95.11%	96.54%	96.81%	96.81%	100.00%			
	RPE 09/30/23				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5		
CGE CQ4-	C = Cumulative Collections				\$ 686,432.00	\$ 690,044.00	\$ 689,437.00			1	
24	A = Amount Assessed				\$ 723,730.00	\$ 719,767.00	\$ 719,367.00			1	
	CR = Collection Rate				94.85%	95.87%	95.84%	100.00%	100.00%		
	RPE 12/31/23					Qtr 1	Qtr 2	Qtr 3	Qtr 4		
CGE CQ1-	C = Cumulative Collections					\$ 613,279.00	\$ 618,764.00				
25	A = Amount Assessed					\$ 656,817.00	\$ 652,992.00				
	CR = Collection Rate					93.37%	94.76%	100.00%	100.00%	Additiona	Notes Related to Collection Issues
	RPE 03/31/24						Qtr 1	Qtr 2	Qtr 3	10/01/23 - 12/31/	23
CGE CQ2-	C = Cumulative Collections						\$ 692,130.00			1	
25	A = Amount Assessed						\$ 731,127.00			1	
	CR = Collection Rate						94.67%	100.00%	100.00%	01/01/24 - 03/31/2	24
	RPE 06/30/24							Qtr 1	Qtr 2	Internal-Assessment Co	llection
CGE CQ3-	C = Cumulative Collections									1	
25	A = Amount Assessed									04/01/24 - 06/30/2	24
	CR = Collection Rate							100.00%	100.00%	1	
	RPE 09/30/24								Qtr 1	1	
CGE CQ4-	C = Cumulative Collections									07/01/24 - 09/30/2	24
25	A = Amount Assessed									1	
	CR = Collection Rate								100.00%	1	

Business Rules

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County Fiscal Year 2023 - 2024

County: Hillsborough Contact: Angela Gary-Austin E-Mail Address: gary@hillsclerk.com Report for the Quarter of: Qtr 2: Jan - Mar

Updated: 01/05/2024

Court/Case Type: Civil Traffic

Performance Measure Standard

Reason Code selection and Actions to Improve description is REQUIRED for missing standard. Internal: Must clarify the reason for missing standard and give an expected time the internal reason will be resolved.

External: Give a detailed explanation of the External reason for missing standard.

											Action Plan
		10/01/22 - 12/31/22	01/01/23-03/31/23	04/01/23-06/30/23	07/01/23-09/30/23	10/01/23-12/31/23	01/01/24-03/31/24	04/01/24-06/30/24	07/01/24-09/30/24	Reason Code	Actions to Improve
	RPE 12/31/22	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					Continued Transmission to Collection Agencies
CGE CQ1-	C = Cumulative Collections	\$ 1,544,028.00	\$ 2,528,948.00	\$ 2,869,701.00	\$ 3,034,517.00	\$ 3,106,210.00				External	
24	A = Amount Assessed	\$ 4,954,892.00	\$ 4,034,326.00	\$ 3,875,211.00	\$ 3,837,567.00	\$ 3,822,321.00				External	
	CR = Collection Rate	31.16%	62.69%	74.05%	79.07%	81.27%					
	RPE 03/31/23		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				Continued Transmission to Collection Agencies
CGE CQ2-	C = Cumulative Collections		\$ 1,919,945.00	\$ 3,324,808.00	\$ 3,826,446.00	\$ 4,054,052.00	\$ 4,242,074.00			External	
24	A = Amount Assessed		\$ 6,830,673.00	\$ 5,672,454.00	\$ 5,376,051.00	\$ 5,301,332.00	\$ 5,278,014.00			External	
	CR = Collection Rate		28.11%	58.61%	71.18%	76.47%	80.37%				
	RPE 06/30/23			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
CGE CQ3-	C = Cumulative Collections			\$ 2,128,938.00	\$ 3,603,376.00	\$ 4,106,148.00	\$ 4,472,995.00				
24	A = Amount Assessed			\$ 7,633,399.00	\$ 6,320,785.00	\$ 5,917,323.00	\$ 5,850,243.00				
	CR = Collection Rate			27.89%	57.01%	69.39%	76.46%	100.00%			
	RPE 09/30/23				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5		
CGE CQ4-	C = Cumulative Collections				\$ 1,698,230.00	\$ 2,956,584.00	\$ 3,565,995.00				
24	A = Amount Assessed				\$ 6,552,361.00	\$ 5,421,457.00	\$ 5,025,786.00				
	CR = Collection Rate				25.92%	54.53%	70.95%	100.00%	100.00%		
	RPE 12/31/23					Qtr 1	Qtr 2	Qtr 3	Qtr 4		
CGE CQ1-	C = Cumulative Collections					\$ 1,765,631.00	\$ 3,350,241.00				
25	A = Amount Assessed					\$ 6,959,269.00	\$ 5,735,259.00				
	CR = Collection Rate					25.37%	58.41%	100.00%	100.00%	Additiona	l Notes Related to Collection Issues
	RPE 03/31/24						Qtr 1	Qtr 2	Qtr 3	10/01/23 - 12/31/	23
CGE CQ2-	C = Cumulative Collections						\$ 2,686,285.00				
25	A = Amount Assessed						\$ 9,681,745.00				
	CR = Collection Rate						27.75%	100.00%	100.00%	01/01/24 - 03/31/	24
	RPE 06/30/24							Qtr 1	Qtr 2		
CGE CQ3-	C = Cumulative Collections										
25	A = Amount Assessed									04/01/24 - 06/30/	24
	CR = Collection Rate							100.00%	100.00%		
	RPE 09/30/24								Qtr 1		
CGE CQ4-	C = Cumulative Collections									07/01/24 - 09/30/	24
25	A = Amount Assessed										
	CR = Collection Rate								100.00%		

Business Rules

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