

**County Fiscal Year 2015-16  
Outputs Monthly Report Form for CCOC**

**Annual Financial Receipts**

Total Number of Financial Receipts for the Year:	Projected	Actual
	357,734	454,212
Financial Receipts are totaled for the full fiscal year and entered here annually. This annual total is to be reported on the September submission.		

Report for the Month of: **Sep**  
Version #: **1**  
County: **Hillsborough**

Contact: **ANGELA GARY** Telephone: **813-276-2029 EXT 3886** E-mail: **GARY@HILLSCLERK.COM**

	Criminal					Civil							Grand Total	
	Circuit	County	Juvenile Delinquency	Traffic	Total	Circuit	County	Traffic	Probate	Family	Juvenile Dependency	Total		
<b>Projections</b>														
Cases/Defendants	18,740	24,714	4,735	32,815	81,004	10,238	36,073	187,899	10,233	17,358	992	262,793	343,797	
Reopenings	15,613	1,568	2,631	1,276	21,088	19,198	13,844	0	5,407	14,447	631	53,527	74,615	
NOA's	998	19	34	43	1,094	214	26	19	5	126	39	429	1,523	
<b>October 2015</b>														
Cases/Defendants	1,639	1,891	483	2,178	6,191	1,000	3,367	12,900	899	1,734	138	20,038	26,229	
Reopenings	1,445	275	172	253	2,145	952	1,141	0	476	1,367	70	4,006	6,151	
NOA's	87	0	9	0	96	32	5	0	2	8	9	56	152	
<b>November 2015</b>														
Cases/Defendants	1,510	1,709	425	2,082	5,726	848	2,907	10,897	824	1,460	138	17,074	22,800	
Reopenings	1,258	240	87	229	1,814	891	888	0	494	1,108	124	3,505	5,319	
NOA's	58	0	6	1	65	23	6	0	0	5	7	41	106	
<b>December 2015</b>														
Cases/Defendants	1,621	1,820	523	2,102	6,066	934	2,783	12,454	865	1,466	118	18,620	24,686	
Reopenings	1,317	243	119	359	2,038	826	919	0	467	1,126	114	3,452	5,490	
NOA's	63	0	11	2	76	27	4	0	2	14	8	55	131	
<b>January 2016</b>														
Cases/Defendants	1,532	1,730	523	2,113	5,898	941	3,405	12,979	819	1,520	139	19,803	25,701	
Reopenings	1,352	239	129	269	1,989	872	904	0	529	1,073	53	3,431	5,420	
NOA's	40	3	11	2	56	24	3	0	1	19	11	58	114	
<b>February 2016</b>														
Cases/Defendants	1,579	1,783	574	2,440	6,376	1,010	3,317	11,746	983	1,636	136	18,828	25,204	
Reopenings	1,329	252	149	300	2,030	905	935	0	571	1,361	93	3,865	5,895	
NOA's	70	0	9	0	79	24	3	0	1	7	11	46	125	
<b>March 2016</b>														
Cases/Defendants	1,665	1,820	535	2,325	6,345	1,107	4,231	12,229	1,140	1,866	145	20,718	27,063	
Reopenings	1,498	295	137	198	2,128	1,083	1,104	0	622	1,385	125	4,319	6,447	
NOA's	96	0	7	2	105	37	7	0	1	9	12	66	171	
<b>April 2016</b>														
Cases/Defendants	1,673	1,702	568	2,191	6,134	1,014	2,981	13,423	1,009	1,747	166	20,340	26,474	
Reopenings	1,119	279	156	260	1,814	961	986	0	572	1,245	84	3,848	5,662	
NOA's	58	2	5	0	65	10	3	0	2	11	14	40	105	
<b>May 2016</b>														
Cases/Defendants	1,670	1,726	553	2,032	5,981	1,076	3,246	11,997	983	1,813	152	19,267	25,248	
Reopenings	1,138	223	93	209	1,663	837	921	0	504	1,240	102	3,604	5,267	
NOA's	57	2	4	5	68	22	8	0	0	9	3	42	110	
<b>June 2016</b>														
Cases/Defendants	1,824	1,939	532	2,151	6,446	1,010	4,197	12,087	957	1,789	134	20,174	26,620	
Reopenings	1,189	222	120	163	1,694	965	1,061	0	585	1,316	153	4,080	5,774	
NOA's	94	3	1	0	98	35	5	0	1	4	5	50	148	
<b>July 2016</b>														
Cases/Defendants	1,431	1,735	341	1,863	5,370	985	3,510	14,718	959	1,587	129	21,888	27,258	
Reopenings	951	147	140	231	1,469	833	879	0	535	1,241	101	3,589	5,058	
NOA's	68	0	5	1	74	27	6	0	0	8	7	48	122	
<b>August 2016</b>														
Cases/Defendants	1,668	1,727	384	2,060	5,839	1,085	4,268	15,149	1,020	1,829	143	23,494	29,333	
Reopenings	1,128	186	128	165	1,607	876	1,117	0	563	1,457	87	4,100	5,707	
NOA's	60	1	10	1	72	25	13	0	0	6	7	51	123	
<b>September 2016</b>														
Cases/Defendants	1,459	1,887	371	1,958	5,675	951	3,558	11,004	884	1,683	142	18,222	23,897	
Reopenings	1,016	207	128	216	1,567	832	1,115	0	576	1,159	67	3,749	5,316	
NOA's	71	4	8	2	85	19	5	0	2	4	8	38	123	
<b>Year-to-Date</b>														
Cases/Defendants	19,271	21,469	5,812	25,495	72,047	11,961	41,770	151,583	11,342	20,130	1,680	238,466	310,513	
Reopenings	14,740	2,808	1,558	2,852	21,958	10,833	11,970	0	6,494	15,078	1,173	45,548	67,506	
NOA's	822	15	86	16	939	305	68	0	12	104	102	591	1,530	
<b>Year-to-Date % of Projections</b>														
Cases/Defendants	102.8%	86.9%	122.7%	77.7%	88.9%	116.8%	115.8%	80.7%	110.8%	116.0%	169.4%	90.7%	90.3%	
Reopenings	94.4%	179.1%	59.2%	223.5%	104.1%	56.4%	86.5%	0.0%	120.1%	104.4%	185.9%	85.1%	90.5%	
NOA's	82.4%	78.9%	252.9%	37.2%	85.8%	142.5%	261.5%	0.0%	240.0%	82.5%	261.5%	137.8%	100.5%	

**County Fiscal Year 2015 - 2016  
Timeliness Quarterly Report Form for CCOC**

Report Month of (Quarter Ending):     Sep     Contact:     ANGELA GARY      
 Version #:     1     Telephone:     813-276-2029 EXT 3886      
 County:     Hillsborough     E-mail:     GARY@HILLSCLERK.COM    

**Timeliness Measures #1:** Annual Projected % of new cases OPENED within X business days after initial documents are clocked in.

	Performance Measure Standard	# Of Business Days	10/1/15 - 12/31/15	1/1/16 - 3/31/16	4/1/16 - 6/30/16	7/1/16 - 9/30/16	Year-to-Date	10/1/15 - 12/31/15		1/1/16 - 3/31/16		4/1/16 - 6/30/16		7/1/16 - 9/30/16	
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		Reason Code	Comments / Actions to Improve	Reason Code	Comments / Actions to Improve	Reason Code	Comments / Actions to Improve	Reason Code	Comments / Actions to Improve
<b>A Criminal</b>															
	Total # of defendants		4,770	4,776	5,167	4,558	19,271								
<b>Circuit (defendants)</b>	# within 2 business days	80%	4,724	4,747	5,113	4,522	19,106								
	% mtg level		99.0%	99.4%	99.0%	99.2%	99%								
	Total # of defendants		5,420	5,333	5,367	5,349	21,469								
<b>County (defendants)</b>	# within 3 business days	80%	5,194	5,004	5,052	4,863	20,113								
	% mtg level		95.8%	93.8%	94.1%	90.9%	94%								
	Total # of juveniles		1,431	1,632	1,653	1,096	5,812								
<b>Juvenile Delinquency (juveniles)</b>	# within 2 business days	80%	1,420	1,618	1,631	1,088	5,757								
	% mtg level		99.2%	99.1%	98.7%	99.3%	99%								
	Total # UTC		6,362	6,878	6,374	5,881	25,495								
<b>Traffic (UTC)</b>	# within 3 business days	80%	6,218	6,829	6,320	5,838	25,205								
	% mtg level		97.7%	99.3%	99.2%	99.3%	99%								
<b>B Civil</b>															
	Total # of cases		2,782	3,058	3,100	3,021	11,961								
<b>Circuit (cases)</b>	# within 2 business days	80%	2,740	3,052	3,090	3,013	11,895								
	% mtg level		98.5%	99.8%	99.7%	99.7%	99%								
	Total # of cases		9,057	10,953	10,424	11,336	41,770								
<b>County (cases)</b>	# within 2 business days	80%	8,883	10,821	10,280	11,146	41,130								
	% mtg level		98.1%	98.8%	98.6%	98.3%	98%								
	Total # UTC		36,251	36,954	37,507	40,871	151,583								
<b>Traffic (UTC)</b>	# within 4 business days	80%	35,143	33,408	32,521	36,112	137,184								
	% mtg level		96.9%	90.4%	86.7%	88.4%	91%								
	Total # of cases		2,588	2,942	2,949	2,863	11,342								
<b>Circuit Probate (cases)</b>	# within 2 business days	80%	2,394	2,851	2,920	2,841	11,006								
	% mtg level		92.5%	96.9%	99.0%	99.2%	97%								
	Total # of cases		4,660	5,022	5,349	5,099	20,130								
<b>Family (cases)</b>	# within 3 business days	80%	4,578	4,616	5,181	4,915	19,290								
	% mtg level		98.2%	91.9%	96.9%	96.4%	96%								
	Total # of cases		394	420	452	414	1,680								
<b>Juvenile Dependency (cases)</b>	# within 2 business days	80%	391	386	409	382	1,568								
	% mtg level		99.2%	91.9%	90.5%	92.3%	93%								

**County Fiscal Year 2015 - 2016  
Timeliness Quarterly Report Form for CCOC**

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**Timeliness Measures #2: Annual Projected % of docket entries entered within X business days after clock in/action taken date.**

A Criminal	Performance Measure Standard	# of business days	10/1/15 - 12/31/15 1st Quarter	1/1/16 - 3/31/16 2nd Quarter	4/1/16 - 6/30/16 3rd Quarter	7/1/16 - 9/30/16 4th Quarter	Year-to-Date	10/1/15 - 12/31/15		1/1/16 - 3/31/16		4/1/16 - 6/30/16		7/1/16 - 9/30/16		
								Reason Code	Actions to Improve	Reason Code	Actions to Improve	Reason Code	Actions to Improve	Reason Code	Actions to Improve	
Circuit (defendants)	Total # of docket entries		348,960	382,149	380,414	382,790	1,494,313									
	# within 3 business days	80%	3	333,296	373,887	372,687	371,754	1,451,624								
	% mtg level			95.5%	97.8%	98.0%	97.1%	97%								
County (defendants)	Total # of docket entries		136,081	176,678	143,920	145,050	601,729									
	# within 3 business days	80%	3	128,232	169,930	134,170	134,035	566,367								
	% mtg level			94.2%	96.2%	93.2%	92.4%	94%								
Juvenile Delinquency (juveniles)	Total # of docket entries		64,355	70,907	79,301	46,285	260,848									
	# within 3 business days	80%	3	59,319	69,460	67,065	45,093	240,937								
	% mtg level			92.2%	98.0%	84.6%	97.4%	92%								
Traffic (UTC)	Total # of docket entries		168,102	200,592	189,492	186,754	744,940									
	# within 3 business days	80%	3	156,760	190,226	181,964	176,103	705,053								
	% mtg level			93.3%	94.8%	96.0%	94.3%	95%								
<b>B Civil</b>																
Circuit (cases)	Total # of docket entries		179,592	215,949	237,120	205,273	837,934									
	# within 3 business days	80%	3	176,078	215,250	235,914	203,236	830,478								
	% mtg level			98.0%	99.7%	99.5%	99.0%	99%								
County (cases)	Total # of docket entries		148,744	206,638	170,295	194,012	719,689									
	# within 3 business days	80%	3	145,917	205,653	168,666	191,599	711,835								
	% mtg level			98.1%	99.5%	99.0%	98.8%	99%								
Traffic (UTC)	Total # of docket entries		298,267	340,931	331,669	336,838	1,307,705									
	# within 4 business days	80%	4	294,556	336,116	330,396	334,629	1,295,697								
	% mtg level			98.8%	98.6%	99.6%	99.3%	99%								
Circuit Probate (cases)	Total # of docket entries		50,136	56,256	56,287	61,301	223,980									
	# within 3 business days	80%	3	47,879	55,134	54,181	58,461	215,655								
	% mtg level			95.5%	98.0%	96.3%	95.4%	96%								
Family (cases)	Total # of docket entries		155,514	162,044	170,990	162,067	650,615									
	# within 3 business days	80%	3	146,670	156,868	166,997	158,900	629,435								
	% mtg level			94.3%	96.8%	97.7%	98.0%	97%								
Juvenile Dependency (juveniles)	Total # of docket entries		65,557	62,350	60,972	57,075	245,954									
	# within 3 business days	80%	3	61,110	60,701	57,677	50,474	229,962								
	% mtg level			93.2%	97.4%	94.6%	88.4%	93%								

Notes:  
 1.) Reason Codes for Timeliness have been updated for CFY 2015/2016 to include Internal and External qualifiers. Use the "Comments / Action to Improve" field to further explain why the standard was not met for an "External" or "Internal" reason.  
 If the reason was "Internal", include an expected timeframe the reason will be corrected.  
 2 Cases/Defendants Output numbers are imported from the Outputs Monthly tab of this workbook.

**County Fiscal Year 2015 - 2016  
Timeliness Quarterly Action Plan Form for CCOC**

Report Month of (Quarter Ending):         Sep          
Version #:         1          
County:         Hillsborough        

Contact: ANGELA GARY  
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Timeliness Measure # 1	Quarter	CCOC Standard	# Of Business Days	Clerk Performance	Reason Code	Current Actions to Improve
Circuit Criminal	10/1/15 - 12/31/15	80%	2			
	1/1/16 - 3/31/16	80%	2			
	4/1/16 - 6/30/16	80%	2			
	7/1/16 - 9/30/16	80%	2			
County Criminal	10/1/15 - 12/31/15	80%	3			
	1/1/16 - 3/31/16	80%	3			
	4/1/16 - 6/30/16	80%	3			
	7/1/16 - 9/30/16	80%	3			
Juvenile Delinquency	10/1/15 - 12/31/15	80%	2			
	1/1/16 - 3/31/16	80%	2			
	4/1/16 - 6/30/16	80%	2			
	7/1/16 - 9/30/16	80%	2			
Criminal Traffic	10/1/15 - 12/31/15	80%	3			
	1/1/16 - 3/31/16	80%	3			
	4/1/16 - 6/30/16	80%	3			
	7/1/16 - 9/30/16	80%	3			
Circuit Civil	10/1/15 - 12/31/15	80%	2			
	1/1/16 - 3/31/16	80%	2			
	4/1/16 - 6/30/16	80%	2			
	7/1/16 - 9/30/16	80%	2			
County Civil	10/1/15 - 12/31/15	80%	2			
	1/1/16 - 3/31/16	80%	2			
	4/1/16 - 6/30/16	80%	2			
	7/1/16 - 9/30/16	80%	2			
Civil Traffic	10/1/15 - 12/31/15	80%	4			
	1/1/16 - 3/31/16	80%	4			
	4/1/16 - 6/30/16	80%	4			
	7/1/16 - 9/30/16	80%	4			
Probate	10/1/15 - 12/31/15	80%	2			
	1/1/16 - 3/31/16	80%	2			
	4/1/16 - 6/30/16	80%	2			
	7/1/16 - 9/30/16	80%	2			
Family	10/1/15 - 12/31/15	80%	3			
	1/1/16 - 3/31/16	80%	3			
	4/1/16 - 6/30/16	80%	3			
	7/1/16 - 9/30/16	80%	3			
Juvenile Dependency	10/1/15 - 12/31/15	80%	2			
	1/1/16 - 3/31/16	80%	2			
	4/1/16 - 6/30/16	80%	2			
	7/1/16 - 9/30/16	80%	2			

