



**JIMMY PATRONIS**  
**CHIEF FINANCIAL OFFICER**  
**STATE OF FLORIDA**

Florida Department of Financial Services

ANNUAL FINANCIAL REPORT

SUBMITTING ENTITY: Hillsborough

AFR RECEIVED DATE: 6/30/2025

SUBMITTING ENTITY TYPE: County

FISCAL YEAR 2023-2024

ENTITY DEPENDENCY: Independent

AUDIT RECEIVED DATE: 6/30/2025

Location Information

P.O. Box 1110  
Tampa,FL 33601-1110

Phone Number: (813) 307-7097

Contact Information

Emily Lingle

Phone Number:(813) 307-7097

AUDIT INFORMATION

RSM US LLP

Firm Location Information

100 South Ashley Drive,Suite 1770  
Tampa,FL 33602

Phone number:(813) 316-2227

LONG-TERM DEBT

\$1,232,802,000

CERTIFICATION

**Chief Financial Officer**

Title: Clerk of Circuit Court & Comptroller

Name: Victor D. Crist

Have you experienced a Financial Emergency in this year?

☐ Yes ☒ No

**Chairman/Elected Official**

Title: Chair of the Hillsborough County Board of County

Commissioners

Name: Ken Hagan

If yes, have you complied with Section 218.503(2), F.S.?

☐ Yes ☐ No

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# Governmental Funds

Governmental Funds						
Balance Sheet						Total
	Total Fund Groups					
	General	Special Revenue	Debt Service	Capital Projects	Permanent	
Assets						
Cash In Bank	\$89,562,662	\$31,620,156				\$121,182,818
Cash On Hand	\$16,695	\$3,550				\$20,245
Equity In Pooled Cash	\$134,388,038	\$307,577,519	\$31,974,753	\$27,701,172		\$501,641,482
Delinquent Taxes Receivable	\$1,408,201	\$120,550	\$13,424			\$1,542,175
Allowances For Uncollectible Delinquent Taxes	\$-1,408,201	\$-120,550	\$-13,424			\$-1,542,175
Accounts Receivable	\$3,407	\$12,590,198				\$12,593,605
Notes Receivable - Non-Current Portion	\$8,075,906	\$88,036,858				\$96,112,764
Allowance For Uncollectible Notes Receivable - Non-Current Portion	\$-8,075,906	\$-99,983,987				\$-108,059,893
Due From Other Funds	\$63,573,977	\$15,462,242	\$261,926			\$79,298,145
Due From Other Governmental Units	\$10,149,237	\$112,404,837				\$122,554,074
Interest And Dividends Receivable	\$4,176,000	\$9,198,000	\$297,000	\$1,013,000		\$14,684,000
Inventories - Materials And Supplies	\$13,999,775	\$2,894,644				\$16,894,419
Investments - Current	\$599,055,010	\$1,537,633,310	\$45,223,483	\$160,483,000		\$2,342,394,803
Prepaid Items	\$846,498					\$846,498
Assets - Non-Current		\$1,446,727				\$1,446,727
Total	\$915,771,299	\$2,018,884,054	\$77,757,162	\$189,197,172		\$3,201,609,687
Liabilities						
Accounts Payable	\$17,919,831	\$64,461,723		\$1,722,310		\$84,103,864
Contracts Payable	\$-7,201,836	\$4,172,612		\$10,315,455		\$7,286,231
Due To Other Funds	\$28,961,514	\$1,530,151	\$6			\$30,491,671
Due To Other Governmental Units	\$3,553,745	\$19,562,352				\$23,116,097
Accrued Salaries And Wages Payable	\$9,455,187	\$2,306,792				\$11,761,979
Deposits	\$1,036,133					\$1,036,133
Deferred Revenue	\$26,033,905	\$150,226,605	\$90,346			\$176,350,856
Total	\$79,758,479	\$242,260,235	\$90,352	\$12,037,765		\$334,146,831
Deferred Inflows						
Deferred Inflow of Resources	\$1,407,688	\$3,313,934	\$13,068			\$4,734,690
Total	\$1,407,688	\$3,313,934	\$13,068	\$0		\$4,734,690
Fund Balances						
Fund Balance - Nonspendable	\$14,684,688	\$2,894,868				\$17,579,556
Fund Balance - Restricted		\$1,338,482,809	\$77,653,742	\$40,729,245		\$1,456,865,796
Fund Balance - Committed		\$61,660,167				\$61,660,167
Fund Balance - Assigned	\$3,922	\$370,272,041		\$136,430,162		\$506,706,125
Fund Balance - Unassigned	\$819,916,522	\$0				\$819,916,522
Total	\$834,605,132	\$1,773,309,885	\$77,653,742	\$177,159,407		\$2,862,728,166

Governmental Funds						
Revenues						Total
	Total Fund Groups					
	Governmental Funds					
	General	Special Revenue	Debt Service	Capital Projects	Permanent	
Ad Valorem Taxes	\$1,271,504,471	\$80,720,364	\$11,486,811			\$1,363,711,646
Tourist Development Taxes		\$65,194,031				\$65,194,031
County Ninth-Cent Voted Fuel Tax		\$7,500,528				\$7,500,528
(1 To 6 Cents Local Option Fuel Tax)		\$29,058,156				\$29,058,156
Local Government Infrastructure Surtax		\$192,054,564				\$192,054,564
Indigent Care And Trauma Surtax		\$192,054,187				\$192,054,187
State Communications Services Tax		\$20,106,996				\$20,106,996
Local Business Tax (Formerly Local Occupational License Tax - 321.000)	\$1,769,733	\$64,215				\$1,833,948
Building Permits (Building Permit Fees)		\$15,017,563				\$15,017,563
Impact Fees - Residential - Public Safety						
Residential Buildings Flat Fees		\$1,621,361				\$1,621,361
Impact Fees - Commercial - Public Safety						
Office Buildings Flat Fees		\$31,941				\$31,941
Retail Buildings Flat Fees		\$55,593				\$55,593
Hospitality Buildings Flat Fees		\$44,284				\$44,284
Institutional Civic Buildings Flat Fees		\$3,945				\$3,945
Religious Buildings Flat Fees		\$3,288				\$3,288
Educational Buildings Flat Fees		\$3,405				\$3,405
Industrial Buildings Flat Fees		\$93,565				\$93,565
Recreational Buildings Flat Fees		\$4,380				\$4,380
Impact Fees - Residential - Transportation						
Residential Buildings Flat Fees		\$12,106,975				\$12,106,975
Residential Buildings Tiered Scale Based on Square Footage		\$27,695,481				\$27,695,481
Impact Fees - Commercial - Transportation						
Office Buildings Flat Fees		\$1,169,926				\$1,169,926
Office Buildings Tiered Scale Based on Square Footage		\$1,347,975				\$1,347,975
Retail Buildings Flat Fees		\$1,713,482				\$1,713,482
Retail Buildings Tiered Scale Based on Square Footage		\$480,879				\$480,879
Hospitality Buildings Flat Fees		\$3,488,413				\$3,488,413
Institutional Civic Buildings Flat Fees		\$273,647				\$273,647
Religious Buildings Flat Fees		\$146,758				\$146,758

## Annual Financial Report for Hillsborough, 2024

Governmental Funds							
Revenues							Total
		Total Fund Groups					
		Governmental					
		General	Special Revenue	Debt Service	Capital Projects	Permanent	
Educational Buildings Flat Fees			\$327,842				\$327,842
Industrial Buildings Flat Fees			\$2,980,631				\$2,980,631
Recreational Buildings Flat Fees			\$271,446				\$271,446
Impact Fees - Residential - Culture/Recreation							
Residential Buildings Tiered Scale Based on Square Footage			\$10,936,485				\$10,936,485
Hospitality Buildings Flat Fees			\$164,548				\$164,548
Impact Fees - Residential - School							
Residential Buildings Tiered Scale Based on Square Footage			\$47,904,158				\$47,904,158
Special Assessments - Capital Improvement			\$35,776,354				\$35,776,354
Special Assessments - Charges For Public Services			\$128,125,960				\$128,125,960
Other Permits, Fees And Special Assessments		\$665,149	\$547,955				\$1,213,104
Federal Grant - General Government			\$49,794,735				\$49,794,735
Federal Grant - Public Safety			\$9,580,351				\$9,580,351
Federal Grant - Other Physical Environment			\$1,687,301				\$1,687,301
Federal Grant - Other Transportation			\$4,187,463				\$4,187,463
Federal Grant - Economic Environment			\$12,790,422				\$12,790,422
Federal Grant ARPA Funds			\$89,769				\$89,769
Federal Grant - Health Or Hospitals			\$4,765,979				\$4,765,979
Federal Grant - Other Human Services			\$62,492,179				\$62,492,179
Federal Payments In Lieu Of Taxes		\$1,282					\$1,282
State Grant - General Government			\$2,868,279				\$2,868,279
State Grant - Public Safety			\$4,646,448				\$4,646,448
State Grant - Other Physical Environment		\$85,539	\$2,639,744				\$2,725,283
State Grant - Other Transportation			\$529,838				\$529,838
State Grant - Economic Environment			\$-121,846				\$-121,846
State Grant - Health Or Hospitals			\$97,576				\$97,576
State Grant - Other Human Services			\$11,252,048				\$11,252,048
State Grant - Culture/Recreation			\$1,487,867				\$1,487,867
State Grant - Other Court-Related			\$5,906				\$5,906
County Revenue Sharing Program - Proceeds		\$59,333,881	\$6,752,474				\$66,086,355
State Revenue Sharing - Insurance License Tax (AKA Insurance Agents County Licenses)		\$627,649					\$627,649
State Revenue Sharing - Mobile Home Licenses		\$385,300					\$385,300
State Revenue Sharing - Alcoholic Beverage Licenses		\$617,685					\$617,685
State Revenue Sharing - Distribution Of Sales And Use Taxes To Counties (Formerly: Pari-Mutual Tax Distribution)		\$446,500					\$446,500
State Revenue Sharing - Cardroom Tax		\$117,286					\$117,286
State Revenue Sharing - Local Government Half-Cent Sales Tax Program			\$36,824,953				\$36,824,953
State Revenue Sharing - Firefighter Supplemental Compensation		\$304,450					\$304,450
State Revenue Sharing - Enhanced 911 Fee (Previously: Wireless 911 Board Distributions)			\$8,684,990				\$8,684,990
State Revenue Sharing - Emergency Management Assistance		\$136,449	\$198,041				\$334,490
State Revenue Sharing - Other Public Safety		\$17,316					\$17,316
State Revenue Sharing - Other Physical Environment			\$1,412,411				\$1,412,411
State Revenue Sharing - Constitutional Fuel Tax (2Cent Fuel Tax)			\$14,053,041				\$14,053,041

## Annual Financial Report for Hillsborough, 2024

Revenues	Governmental Funds					Total
	Total Fund Groups					
	Governmental					
	General	Special Revenue	Debt Service	Capital Projects	Permanent	
State Revenue Sharing - County Fuel Tax (1Cent Fuel Tax)		\$5,682,217				\$5,682,217
State Revenue Sharing - Other Transportation		\$809,692				\$809,692
State Revenue Sharing - Economic Environment		\$10,430,099				\$10,430,099
State Revenue Sharing - Culture/Recreation		\$2,649,468				\$2,649,468
Local Government Unit Grant - General Government		\$16,446				\$16,446
Local Government Unit Grant - Physical Environment	\$1,154	\$1,305,617				\$1,306,771
Local Government Unit Grant - Transportation		\$389,438				\$389,438
Local Government Unit Grant - Economic Environment		\$211,335				\$211,335
County Portion (\$2) Of \$4 Additional Service Charge		\$1,964,387				\$1,964,387
Administrative Service Fees	\$87,372	\$489				\$87,861
Fees Remitted To County From Sheriff	\$500,347	\$148,699				\$649,046
Fees Remitted To County From Supervisor Of Elections	\$47,865					\$47,865
Other General Government Charges And Fees	\$70,867,689	\$4,029,036				\$74,896,725
Service Charge - Law Enforcement Services	\$1,469,780					\$1,469,780
Service Charge - Fire Protection	\$1,804,522					\$1,804,522
Service Charge - Protective Inspection Fees	\$27,902,908					\$27,902,908
Service Charge - Ambulance Fees	\$7,001,320					\$7,001,320
Service Charge - Other Public Safety Charges And Fees	\$519,460	\$682,295				\$1,201,755
Service Charge - Conservation And Resource Management	\$1,879,892	\$2,246,940				\$4,126,832
Service Charge - Other Physical Environment Charges	\$1,194,497	\$231,247				\$1,425,744
Service Charge - Parking Facilities	\$738,130					\$738,130
Service Charge - Other Transportation Charges	\$2,596,940	\$2,050,714				\$4,647,654
Service Charge - Other Economic Environment Charges	\$119,650					\$119,650
Service Charge - Animal Control And Shelter Fees	\$30,510					\$30,510
Service Charge - Other Human Services Charges		\$558				\$558
Service Charge - Libraries		\$73,462				\$73,462
Service Charge - Parks And Recreation	\$4,402,090					\$4,402,090
Service Charge - Special Events		\$4,642	\$565,141			\$569,783
Service Charge - Special Recreation Facilities	\$215,044					\$215,044
Service Charge - Other Culture/Recreation Charges	\$26,600					\$26,600
Probation/Alternatives	\$12,729					\$12,729
Court Innovations/Local Requirements		\$205,767				\$205,767
Legal Aid		\$205,767				\$205,767
Law Library		\$205,767				\$205,767
Juvenile Alternative Programs		\$205,767				\$205,767
State Court Facility Surcharge (\$30)		\$2,951,874				\$2,951,874
Domestic Violence Surcharge	\$72,998					\$72,998
Other Court Collections Transferred To BOCC		\$3,498,295				\$3,498,295
Other Charges For Services	\$7,529					\$7,529
Judgments And Fines - As Decided By County Court Criminal		\$5,277				\$5,277
Judgments And Fines - As Decided By Traffic Court	\$1,015,267					\$1,015,267
Judgments And Fines - As Decided By Juvenile Court		\$480				\$480
Intergovernmental Radio Communication Program		\$451,968				\$451,968
Judgments And Fines - Other Court Ordered	\$1,222					\$1,222
Fines - Pollution Control Violation		\$670,478				\$670,478
Fines - Local Ordinance Violation	\$4,043,666	\$99,169				\$4,142,835
Interest	\$57,566,278	\$75,989,760	\$2,596,169	\$2,632,029		\$138,784,236

## Annual Financial Report for Hillsborough, 2024

Governmental Funds						
Revenues						Total
	Total Fund Groups					
	Governmental					
	General	Special Revenue	Debt Service	Capital Projects	Permanent	
Net Increase (Decrease) In Fair Value Of Investments	\$12,613,980	\$19,662,350	\$755,163	\$766,943		\$33,798,436
Rents And Royalties	\$2,323,576	\$9,924	\$754,631	\$182,951		\$3,271,082
Disposition Of Fixed Assets	\$12,356	\$17,000		\$1,557,600		\$1,586,956
Sale Of Surplus Materials And Scrap	\$58,523	\$23,923				\$82,446
Contributions And Donations From Private Sources	\$134,663	\$802,744		\$76,650		\$1,014,057
Licenses	\$2,709,383	\$200,960				\$2,910,343
Settlements	\$1,045,318	\$12,146,714				\$13,192,032
Other Miscellaneous Revenues	\$1,455,326	\$13,986,584		\$516,978		\$15,958,888
Inter-Fund Group Transfers In	\$186,897,223	\$394,680,737	\$100,056,458	\$49,343,025		\$730,977,443
Installment Purchase Proceeds	\$147,727					\$147,727
Debt Proceeds				\$9,100,000		\$9,100,000
Transfer From - Clerk To The BOCC	\$1,099,258					\$1,099,258
Transfer From - Supervisor Of Elections To The BOCC	\$18,460,532					\$18,460,532
Total	\$1,747,096,014	\$1,674,759,336	\$116,214,373	\$64,176,176		\$3,602,245,899

Annual Financial Report for Hillsborough, 2024

Governmental Funds						
Expenditures						Total
	Total Fund Groups					
	Governmental Funds					
	General	Special Revenue	Debt Service	Capital Projects	Permanent	
Legislative						
	Personnel Services	\$3,359,696				\$3,359,696
	Operating Expenditures/Expenses	\$235,218				\$235,218
Executive						
	Personnel Services	\$3,432,531				\$3,432,531
	Operating Expenditures/Expenses	\$566,778				\$566,778
Financial And Administrative						
	Personnel Services	\$26,327,791	\$10,293,341			\$36,621,132
	Operating Expenditures/Expenses	\$13,606,924	\$5,993,010	\$11,569		\$19,611,503
	Capital Outlay	\$746,315	\$904			\$747,219
	Grants And Aids		\$95,315,287			\$95,315,287
	Debt Service			\$298,034		\$298,034
Legal Counsel						
	Personnel Services	\$10,405,414				\$10,405,414
	Operating Expenditures/Expenses	\$599,616	\$570			\$600,186
Comprehensive Planning						
	Personnel Services	\$7,709,895	\$4,241,123			\$11,951,018
	Operating Expenditures/Expenses	\$4,032,522	\$4,080,002			\$8,112,524
	Grants And Aids	\$654,048				\$654,048
Non-Court Information Systems						
	Personnel Services	\$20,981,127	\$843,440			\$21,824,567
	Operating Expenditures/Expenses	\$18,563,691	\$9,881,490			\$28,445,181
	Capital Outlay		\$1,564,041			\$1,564,041
Debt Service Payments						
	Debt Service		\$873,204	\$108,122,118		\$108,995,322
Pension Benefits						
	Operating Expenditures/Expenses	\$317,240				\$317,240
Other General Governmental Services						
	Personnel Services	\$30,579,330	\$1,798,151			\$32,377,481
	Operating Expenditures/Expenses	\$24,913,563	\$6,515,304		\$4,377,186	\$35,806,053
	Capital Outlay	\$70,185	\$4,135,045		\$4,388,058	\$8,593,288
	Grants And Aids	\$789,513	\$90,379,837		\$376,345	\$91,545,695
Law Enforcement						
	Personnel Services	\$149,313	\$90,310			\$239,623
	Operating Expenditures/Expenses	\$1,433	\$72,016			\$73,449
	Capital Outlay		\$8,398,348			\$8,398,348
	Grants And Aids		\$242,000			\$242,000
Fire Control						
	Personnel Services	\$147,036,845	\$7,231,850			\$154,268,695
	Operating Expenditures/Expenses	\$43,950,950	\$463,308		\$44,855	\$44,459,113
	Capital Outlay	\$710,964	\$5,082,266		\$1,310,207	\$7,103,437
	Grants And Aids	\$42,493				\$42,493
	Other Uses		\$92,858			\$92,858
Detention And/Or Correction						
	Operating Expenditures/Expenses		\$98,990			\$98,990
	Capital Outlay		\$3,014,178		\$3,788,838	\$6,803,016



## Annual Financial Report for Hillsborough, 2024

Governmental Funds						
Expenditures						Total
	Total Fund Groups					
	Governmental Funds					
	General	Special Revenue	Debt Service	Capital Projects	Permanent	
Grants And Aids		\$4,939,279				\$4,939,279
Protective Inspections						
Personnel Services	\$9,691,351	\$14,868,604				\$24,559,955
Operating Expenditures/Expenses	\$3,765,356	\$3,038,850				\$6,804,206
Capital Outlay	\$88,006					\$88,006
Grants And Aids	\$-1,000					\$-1,000
Emergency And Disaster Relief Services						
Personnel Services	\$1,678,762	\$2,086,802				\$3,765,564
Operating Expenditures/Expenses	\$863,794	\$3,865,658				\$4,729,452
Capital Outlay		\$890,478				\$890,478
Grants And Aids		\$17,690,537				\$17,690,537
Other Uses		\$520,961				\$520,961
Ambulance And Rescue Services						
Personnel Services	\$38,198,740					\$38,198,740
Operating Expenditures/Expenses	\$13,040,482					\$13,040,482
Capital Outlay	\$361,120	\$20,137				\$381,257
Grants And Aids		\$8,220				\$8,220
Medical Examiners						
Personnel Services	\$6,442,164					\$6,442,164
Operating Expenditures/Expenses	\$1,817,124					\$1,817,124
Capital Outlay				\$667		\$667
Consumer Affairs						
Personnel Services	\$912,687	\$49,089				\$961,776
Operating Expenditures/Expenses	\$40,940	\$362				\$41,302
Other Public Safety						
Personnel Services	\$4,165,321	\$855,895				\$5,021,216
Operating Expenditures/Expenses	\$2,110,258	\$8,548,398				\$10,658,656
Capital Outlay	\$1,200	\$1,794,790				\$1,795,990
Grants And Aids	\$467,126	\$3,035,277				\$3,502,403
Other Uses		\$482,064				\$482,064
Garbage/Solid Waste Control Services						
Operating Expenditures/Expenses	\$10,854					\$10,854
Sewer/Wastewater Services						
Operating Expenditures/Expenses	\$1,858					\$1,858
Water/Sewer Combination Services						
Personnel Services	\$48,181	\$89,610				\$137,791
Operating Expenditures/Expenses	\$14,068	\$7,473				\$21,541
Grants And Aids	\$21,046	\$136,177				\$157,223
Capital Outlay		\$5,251,620				\$5,251,620
Conservation And Resource Management						
Personnel Services	\$17,359,221	\$5,235,161				\$22,594,382
Operating Expenditures/Expenses	\$3,632,969	\$1,504,799		\$877,256		\$6,015,024
Capital Outlay	\$167,387	\$803,263		\$1,619,889		\$2,590,539
Grants And Aids	\$100,000	\$137,338				\$237,338
Flood Control/Stormwater Management						
Personnel Services	\$5,785,000	\$1,651,840				\$7,436,840
Operating Expenditures/Expenses	\$6,130,585	\$8,171,498				\$14,302,083

Annual Financial Report for Hillsborough, 2024

Governmental Funds							
Expenditures							Total
	Total Fund Groups						
	Governmental Funds						
	General	Special Revenue	Debt Service	Capital Projects	Permanent		
Capital Outlay		\$21,718,042		\$599,246			\$22,317,288
Other Physical Environment							
Operating Expenditures/Expenses	\$20,353						\$20,353
Grants And Aids	\$150,000						\$150,000
Road And Street Facilities							
Personnel Services	\$3,397,918	\$35,146,672					\$38,544,590
Operating Expenditures/Expenses	\$5,308,005	\$48,115,409					\$53,423,414
Capital Outlay		\$100,220,936					\$100,220,936
Grants And Aids		\$2,128,092					\$2,128,092
Water Transportation Systems							
Operating Expenditures/Expenses	\$-11,688						\$-11,688
Mass Transit Systems							
Grants And Aids	\$17,837	\$6,468					\$24,305
Other Transportation Systems/Services							
Operating Expenditures/Expenses	\$72,167	\$205,595					\$277,762
Capital Outlay		\$194,655					\$194,655
Employment Opportunity And Development							
Grants And Aids	\$750,000						\$750,000
Industry Development							
Personnel Services	\$2,950,348	\$659,168					\$3,609,516
Operating Expenditures/Expenses	\$2,489,382	\$183,451					\$2,672,833
Grants And Aids	\$20,018,508	\$35,597,431		\$9,050,077			\$64,666,016
Veteran's Services							
Personnel Services	\$1,172,073						\$1,172,073
Operating Expenditures/Expenses	\$130,114						\$130,114
Capital Outlay	\$727						\$727
Housing And Urban Development							
Personnel Services	\$1,690,412	\$1,749,015					\$3,439,427
Operating Expenditures/Expenses	\$390,285	\$95,566					\$485,851
Grants And Aids	\$9,698,122	\$12,771,702					\$22,469,824
Other Economic Environment							
Personnel Services	\$74,316	\$99,263					\$173,579
Operating Expenditures/Expenses	\$100,000						\$100,000
Grants And Aids	\$3,531,325						\$3,531,325
Hospital Services							
Grants And Aids		\$125,339,667					\$125,339,667
Health Services							
Personnel Services	\$11,222,227						\$11,222,227
Operating Expenditures/Expenses	\$7,127,839	\$3,713,449					\$10,841,288
Capital Outlay	\$1,660,521						\$1,660,521
Grants And Aids	\$220,527	\$127,962,865					\$128,183,392
Mental Health Services							
Operating Expenditures/Expenses	\$-25,557						\$-25,557
Grants And Aids	\$89,157						\$89,157
Other Uses	\$178,497	\$12,515,038					\$12,693,535
Public Assistance Services							
Personnel Services	\$2,841,589	\$1,149,294					\$3,990,883

Annual Financial Report for Hillsborough, 2024

Governmental Funds							
Expenditures							Total
	Total Fund Groups						
	Governmental Funds						
	General	Special Revenue	Debt Service	Capital Projects	Permanent		
	Operating Expenditures/Expenses	\$4,724,633	\$31,396				\$4,756,029
	Grants And Aids	\$637	\$4,598,292				\$4,598,929
Other Human Services							
	Personnel Services	\$17,669,134	\$24,522,587				\$42,191,721
	Operating Expenditures/Expenses	\$17,425,233	\$19,678,721				\$37,103,954
	Capital Outlay	\$3,420			\$48,795		\$52,215
	Grants And Aids	\$9,240,733	\$14,155,914		\$450,000		\$23,846,647
	Other Uses		\$6,019,961				\$6,019,961
Libraries							
	Operating Expenditures/Expenses	\$995,408	\$25,831,223				\$26,826,631
	Personnel Services		\$28,015,922				\$28,015,922
	Capital Outlay		\$6,247,083				\$6,247,083
	Grants And Aids		\$374,878				\$374,878
Parks And Recreation							
	Personnel Services	\$26,741,243					\$26,741,243
	Operating Expenditures/Expenses	\$29,540,092	\$5,394,205		\$741,692		\$35,675,989
	Capital Outlay	\$1,320,411	\$6,995,418		\$10,509,210		\$18,825,039
	Grants And Aids	\$242,584					\$242,584
Cultural Services							
	Operating Expenditures/Expenses	\$23,642					\$23,642
	Grants And Aids	\$150,000	\$3,379,411				\$3,529,411
	Capital Outlay				\$1,412,388		\$1,412,388
Special Recreation Facilities							
	Grants And Aids	\$8,801,728	\$350,000		\$6,628,841		\$15,780,569
Other Culture/Recreation							
	Personnel Services	\$283,010					\$283,010
	Operating Expenditures/Expenses	\$1,136,716	\$14,941		\$5,086		\$1,156,743
	Grants And Aids	\$889,425			\$1,475,549		\$2,364,974
	Capital Outlay		\$116,972		\$251,500		\$368,472
Interfund Group Transfers Out							
	Other Uses	\$912,284,168	\$392,786,588	\$561,867	\$5,257,992		\$1,310,890,615
Bank Fees							
	Other Uses	\$539,209	\$464,673				\$1,003,882
Court Administration							
	Personnel Services	\$1,592,877					\$1,592,877
	Operating Expenditures/Expenses	\$38,721					\$38,721
State Attorney Administration							
	Operating Expenditures/Expenses	\$358,145	\$1,214,659				\$1,572,804
	Capital Outlay		\$109,443				\$109,443
	Grants And Aids		\$1,802,087				\$1,802,087
Public Defender Administration							
	Operating Expenditures/Expenses	\$63,408	\$1,039,389				\$1,102,797
	Capital Outlay		\$-25,070				\$-25,070
	Grants And Aids		\$486,971				\$486,971
Jury Management							
	Operating Expenditures/Expenses	\$247,474					\$247,474
Pre-Filing Alternative Dispute Resolution Programs							

Annual Financial Report for Hillsborough, 2024

Governmental Funds						
Expenditures						Total
	Total Fund Groups					
	Governmental					
	General	Special Revenue	Debt Service	Capital Projects	Permanent	
Personnel Services		\$203,125				\$203,125
Operating Expenditures/Expenses		\$7,132				\$7,132
Drug Court - Circuit Criminal						
Personnel Services		\$596,699				\$596,699
Operating Expenditures/Expenses		\$407,383				\$407,383
Community Service Programs- Circuit Criminal						
Personnel Services		\$187,441				\$187,441
Operating Expenditures/Expenses		\$244,175				\$244,175
Court-Based Victim Services						
Personnel Services	\$2,479,557					\$2,479,557
Operating Expenditures/Expenses	\$78,991					\$78,991
Other Family Court Programs						
Personnel Services		\$509,066				\$509,066
Operating Expenditures/Expenses		\$21,376				\$21,376
Alternative Dispute Resolution - Circuit Juvenile						
Personnel Services		\$736,386				\$736,386
Operating Expenditures/Expenses		\$13,290				\$13,290
Guardian Ad Litem - Circuit Juvenile						
Personnel Services	\$432,652					\$432,652
Operating Expenditures/Expenses	\$83,804					\$83,804
Courthouse Facilities						
Personnel Services	\$757,644					\$757,644
Operating Expenditures/Expenses	\$2,314,428	\$189,656				\$2,504,084
Capital Outlay				\$1,229,026		\$1,229,026
Information Systems						
Operating Expenditures/Expenses	\$638,544	\$4,457,051				\$5,095,595
Personnel Services		\$458,291				\$458,291
Capital Outlay		\$177,803				\$177,803
Public Law Library						
Operating Expenditures/Expenses	\$2,005	\$1,590				\$3,595
Personnel Services		\$205,677				\$205,677
Legal Aid						
Grants And Aids		\$1,099,668				\$1,099,668
Community Service Programs - County Criminal						
Operating Expenditures/Expenses		\$-480				\$-480
Total	\$1,593,062,675	\$1,429,077,824	\$108,993,588	\$54,442,703		\$3,185,576,790

## Proprietary Funds

Proprietary Funds			
Balance Sheet	Total Fund Groups		Total
	Proprietary		
	Enterprise	Internal Service	
Assets			
Cash In Bank		\$24,543,202	\$24,543,202
Equity In Pooled Cash	\$171,645,535	\$76,072,047	\$247,717,582
Delinquent Taxes Receivable	\$37,321		\$37,321
Accounts Receivable	\$49,852,342		\$49,852,342
Allowance For Uncollectible Accounts Receivable (Credit)	\$-4,617,876		\$-4,617,876
Assessments Receivable	\$83,168,486		\$83,168,486
Interest And Penalties Receivable	\$6,019,000		\$6,019,000
Due From Other Funds	\$3,210,616		\$3,210,616
Due From Other Governmental Units	\$1,114,230		\$1,114,230
Interest And Dividends Receivable		\$2,364,000	\$2,364,000
Inventories - Materials And Supplies	\$8,942,082	\$508,005	\$9,450,087
Investments - Current	\$886,077,000	\$363,110,267	\$1,249,187,267
Prepaid Items	\$1,673,689	\$5,211,994	\$6,885,683
Other Assets - Current	\$2,702		\$2,702
Land	\$48,234,170		\$48,234,170
Buildings	\$3,102,488,359	\$259,682	\$3,102,748,041
Accumulated Depreciation Buildings (Credit)	\$-1,908,159,560	\$-255,116	\$-1,908,414,676
Intangible Assets	\$8,101,866	\$163,625	\$8,265,491
Accumulated Amortization - Intangible Assets (Credit)	\$-6,986,890	\$-163,625	\$-7,150,515
Equipment And Furniture	\$89,418,076	\$155,433,766	\$244,851,842
Accumulated Depreciation Equipment (Credit)	\$-59,647,149	\$-120,046,581	\$-179,693,730
Construction Work In Progress	\$381,379,357		\$381,379,357
Other Fixed Assets		\$1,567,001	\$1,567,001
Accumulated Depreciation- Other Fixed Assests		\$-1,145,132	\$-1,145,132
Total	\$2,861,953,356	\$507,623,135	\$3,369,576,491
Deferred Outflows			
Deferred Outflow of Resources	\$25,181,802	\$1,744,398	\$26,926,200
Total	\$25,181,802	\$1,744,398	\$26,926,200
Liabilities			
Accounts Payable	\$31,316,303	\$7,279,636	\$38,595,939
Notes And Loans Payable - Current Portion	\$895,000		\$895,000
Notes And Loans Payable - Long-Term Portion	\$20,255,000		\$20,255,000
Contracts Payable	\$8,938,486		\$8,938,486
Due To Other Funds	\$261,272		\$261,272
Compensated Absences - Current Portion	\$5,005,000		\$5,005,000
Compensated Absences - Long-Term Portion	\$3,204,748		\$3,204,748
Accrued Interest Payable	\$2,406,646		\$2,406,646
Accrued Salaries And Wages Payable	\$2,184,997	\$2,570,968	\$4,755,965
Deposits	\$20,455,173		\$20,455,173
Deferred Revenue	\$2,005,900	\$1,284,347	\$3,290,247
Other Current Liabilities	\$99,000		\$99,000
Revenue Bonds Payable - Current Portion	\$18,185,000		\$18,185,000
Revenue Bonds Payable-Long - Term Portion	\$522,022,308		\$522,022,308
Deferred Compensation - Current Portion		\$532,420	\$532,420
Other Postemployment Benefits (OPEB Liability)	\$4,716,479	\$419,248	\$5,135,727

Proprietary Funds			
Balance Sheet			Total
	Total Fund Groups		
	Enterprise	Internal Service	
Pension Liabilities	\$66,674,068	\$6,088,492	\$72,762,560
Other Long-Term Liabilities	\$35,974,156	\$53,410,011	\$89,384,167
Total	\$744,599,536	\$71,585,122	\$816,184,658
Deferred Inflows			
Deferred Inflow of Resources	\$7,920,858	\$675,132	\$8,595,990
Total	\$7,920,858	\$675,132	\$8,595,990
Fund Balances			
Net Assets, Invested In Capital, Net Of Debt	\$1,063,671,076	\$35,811,000	\$1,099,482,076
Net Assets, Restricted	\$139,122,732		\$139,122,732
Net Assets, Unrestricted	\$931,820,956	\$401,296,279	\$1,333,117,235
Total	\$2,134,614,764	\$437,107,279	\$2,571,722,043

Proprietary Funds			
Revenues			Total
	Total Fund Groups		
	Enterprise	Internal Service	
Special Assessments - Capital Improvement	\$203,187		\$203,187
State Grant - General Government	\$-1,312,746		\$-1,312,746
Internal Service Fund Fees And Charges		\$225,044,608	\$225,044,608
Other General Government Charges And Fees		\$12,131,835	\$12,131,835
Service Charge - Garbage/Solid Waste	\$210,827,739		\$210,827,739
Service Charge - Water/Sewer Combination Utility	\$393,773,953		\$393,773,953
Service Charge - Parking Facilities	\$7,538	\$1,773	\$9,311
Service Charge - Other Human Services Charges		\$23,872,666	\$23,872,666
Fines - Local Ordinance Violation	\$131,238		\$131,238
Net Increase (Decrease) In Fair Value Of Investments		\$5,035,223	\$5,035,223
Rents And Royalties	\$4,100		\$4,100
Disposition Of Fixed Assets	\$1,884,024	\$1,658,399	\$3,542,423
Sale Of Surplus Materials And Scrap	\$185,757	\$20,270	\$206,027
Settlements	\$6,977	\$5,135,083	\$5,142,060
Other Miscellaneous Revenues	\$4,059,357	\$982	\$4,060,339
Inter-Fund Group Transfers In		\$44,035,031	\$44,035,031
Proprietary - Interest	\$69,151,169	\$19,132,693	\$88,283,862
Proprietary - Other Grants And Donations	\$47,330,138		\$47,330,138
Proprietary - Other Non-Operating Sources		\$12,130,490	\$12,130,490
Total	\$726,252,431	\$348,199,053	\$1,074,451,484

Proprietary Funds			
Expenditures	Total Fund Groups		Total
	Proprietary		
	Enterprise	Internal Service	
Other General Governmental Services			
Capital Outlay		\$18,872,025	\$18,872,025
Water Utility Services			
Operating Expenditures/Expenses	\$94,926,041		\$94,926,041
Debt Service	\$-2,245,626		\$-2,245,626

Proprietary Funds			
Expenditures	Total Fund Groups		Total
	Proprietary		
	Enterprise	Internal Service	
Garbage/Solid Waste Control Services			
Personnel Services	\$15,599,139		\$15,599,139
Debt Service	\$-1,207,675		\$-1,207,675
Proprietary - Non-Operating Interest Expense			
Debt Service	\$19,405,556		\$19,405,556
Total	\$126,477,435	\$18,872,025	\$145,349,460



## Fiduciary Funds

Fiduciary Funds					
Balance Sheet	Total Fund Groups				Total
	Fiduciary				
	Custodial	Pension Trust	Investment Trust	Private Purpose Trust	
Assets					
Cash In Bank	\$1,569,054				\$1,569,054
Equity In Pooled Cash	\$61,208,118				\$61,208,118
Accounts Receivable	\$3,732,891				\$3,732,891
Interest And Dividends Receivable	\$27,000				\$27,000
Investments - Current	\$4,126,000				\$4,126,000
Total	\$70,663,063				\$70,663,063
Liabilities					
Accounts Payable	\$4,309,614				\$4,309,614
Due To Other Governmental Units	\$25,972,767				\$25,972,767
Deposits	\$122,000				\$122,000
Total	\$30,404,381				\$30,404,381
Fund Balances					
Net Assets, Restricted	\$40,258,682				\$40,258,682
Total	\$40,258,682				\$40,258,682

Fiduciary Funds					
Revenues	Total Fund Groups				Total
	Fiduciary				
	Custodial	Pension Trust	Investment Trust	Private Purpose Trust	
Ad Valorem Taxes	\$2,219,989,146				\$2,219,989,146
Interest	\$7,810				\$7,810
Net Increase (Decrease) In Fair Value Of Investments	\$2,818				\$2,818
Other Miscellaneous Revenues	\$399,613,572				\$399,613,572
Total	\$2,619,613,346				\$2,619,613,346

Fiduciary Funds						
Expenditures	Total Fund Groups					Total
	Fiduciary					
	Custodial	Pension Trust	Investment Trust	Private Purpose Trust		
Financial And Administrative						
Debt Service	\$40,850					\$40,850
Other Uses	\$414,431,029					\$414,431,029
Debt Service Payments						
Debt Service	\$3,569					\$3,569
Interfund Group Transfers Out						
Other Uses	\$1,722,657					\$1,722,657
Total	\$416,198,105					\$416,198,105

## Component Units Funds

Discrete Component Units Funds	
Balance Sheet	Total Fund Groups
<b>Assets</b>	
Equity In Pooled Cash	\$12,053,653
Accounts Receivable	\$205,320
Notes Receivable - Current Portion	\$16,132,923
Due From Other Governmental Units	\$1,954,696
Interest And Dividends Receivable	\$48,503
Investments - Non-Current	\$979,760
Prepaid Items	\$59,578
<b>Total</b>	<b>\$31,434,433</b>
<b>Deferred Outflows</b>	
Deferred Outflow of Resources	\$1,000
<b>Total</b>	<b>\$1,000</b>
<b>Liabilities</b>	
Accounts Payable	\$70,156
Due To Other Funds	\$5
Compensated Absences - Current Portion	\$689,696
Accrued Salaries And Wages Payable	\$141,644
Deposits	\$109,466
<b>Total</b>	<b>\$1,010,967</b>
<b>Fund Balances</b>	
Net Assets, Restricted	\$3,479,000
Net Assets, Unrestricted	\$26,945,466
<b>Total</b>	<b>\$30,424,466</b>

Discrete Component Units Funds	
Revenues	Total Fund Groups
Local Government Unit Grant - General Government	\$5,661,032
Local Government Unit Grant - Economic Environment	\$2,205,000
Other General Government Charges And Fees	\$714,700
Service Charge - Conservation And Resource Management	\$387,853
Service Charge - Housing	\$1,452,328
Interest	\$603,942
Gain Or Loss On Sale Of Investments	\$186,568
Contributions And Donations From Private Sources	\$65,166
Other Miscellaneous Revenues	\$496
<b>Total</b>	<b>\$11,277,085</b>

Zero Expenditures To Report

## AFFILIATE INFORMATION

## Arlington Special Dependent District : Not a Component Unit

See AFR for Arlington Special Dependent District

Total Assets: \$15,715	Total Fund Balances: \$15,715
Total Deferred Outflow: \$0	Total Revenue: \$6,499
Total Liabilities: \$0	Total Expenditures: \$5,338
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

## Bay Crest Park Special District : Not a Component Unit

See AFR for Bay Crest Park Special District

Total Assets: \$87,127	Total Fund Balances: \$85,627
Total Deferred Outflow: \$0	Total Revenue: \$91,173
Total Liabilities: \$1,500	Total Expenditures: \$47,177
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

## Beacon Meadows Special Dependent Tax District : Not a Component Unit

See AFR for Beacon Meadows Special Dependent Tax District

Total Assets: \$76,250	Total Fund Balances: \$76,250
Total Deferred Outflow: \$0	Total Revenue: \$37,315
Total Liabilities: \$0	Total Expenditures: \$13,617
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

### Bloomington Oaks Special Dependent Tax District : Not a Component Unit

See AFR for Bloomington Oaks Special Dependent Tax District

Total Assets: \$12,314	Total Fund Balances: \$12,314
Total Deferred Outflow: \$0	Total Revenue: \$21,510
Total Liabilities: \$0	Total Expenditures: \$23,020
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

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### Bloomington Special Taxing District : Not a Component Unit

See AFR for Bloomington Special Taxing District

Total Assets: \$453,797	Total Fund Balances: \$453,797
Total Deferred Outflow: \$0	Total Revenue: \$886,455
Total Liabilities: \$0	Total Expenditures: \$883,871
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

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### Boyette Springs Special Dependent District : Not a Component Unit

See AFR for Boyette Springs Special Dependent District

Total Assets: \$20,613	Total Fund Balances: \$20,613
Total Deferred Outflow: \$0	Total Revenue: \$73,780
Total Liabilities: \$0	Total Expenditures: \$71,276
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

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### Buckhorn Estates Special Dependent District : Not a Component Unit

See AFR for Buckhorn Estates Special Dependent District

Total Assets: \$12,663	Total Fund Balances: \$12,663
Total Deferred Outflow: \$0	Total Revenue: \$47,460
Total Liabilities: \$0	Total Expenditures: \$40,154
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

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#### Carrollwood Meadows Special Dependent District : Not a Component Unit

See AFR for Carrollwood Meadows Special Dependent District

Total Assets: \$34,098	Total Fund Balances: \$31,098
Total Deferred Outflow: \$0	Total Revenue: \$68,416
Total Liabilities: \$3,000	Total Expenditures: \$68,713
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

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#### Carrollwood North Special Dependent Tax District : Not a Component Unit

See AFR for Carrollwood North Special Dependent Tax District

Total Assets: \$4,358	Total Fund Balances: \$4,358
Total Deferred Outflow: \$0	Total Revenue: \$12,000
Total Liabilities: \$0	Total Expenditures: \$20,543
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

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#### Carrollwood South Special Dependent Tax District : Not a Component Unit

Carrollwood South Special Dependent Tax District has not yet been submitted and been Verified, therefore there is no information to present.

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## Country Lakes Special Dependent Tax District : Not a Component Unit

See AFR for Country Lakes Special Dependent Tax District

Total Assets: \$0	Total Fund Balances: \$16,410
Total Deferred Outflow: \$0	Total Revenue: \$9,000
Total Liabilities: \$0	Total Expenditures: \$11,316
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

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## Country Place Maintenance District : Not a Component Unit

See AFR for Country Place Maintenance District

Total Assets: \$22,777	Total Fund Balances: \$18,677
Total Deferred Outflow: \$0	Total Revenue: \$78,414
Total Liabilities: \$4,100	Total Expenditures: \$77,240
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

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## Country Run Maintenance District : Not a Component Unit

See AFR for Country Run Maintenance District

Total Assets: \$2,404	Total Fund Balances: \$2,066
Total Deferred Outflow: \$0	Total Revenue: \$17,717
Total Liabilities: \$338	Total Expenditures: \$21,214
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

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## Cove At Bayport Colony, The : Not a Component Unit

See AFR for Cove At Bayport Colony, The

Total Assets: \$22,901	Total Fund Balances: \$22,901
Total Deferred Outflow: \$0	Total Revenue: \$61,239
Total Liabilities: \$0	Total Expenditures: \$85,073
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

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#### Hammock Woods Special Dependent Tax District : Not a Component Unit

See AFR for Hammock Woods Special Dependent Tax District

Total Assets: \$3,734	Total Fund Balances: \$3,734
Total Deferred Outflow: \$0	Total Revenue: \$31,997
Total Liabilities: \$0	Total Expenditures: \$29,739
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

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#### Hickory Hill Special Dependent Tax District : Not a Component Unit

See AFR for Hickory Hill Special Dependent Tax District

Total Assets: \$13,002	Total Fund Balances: \$12,900
Total Deferred Outflow: \$0	Total Revenue: \$42,176
Total Liabilities: \$102	Total Expenditures: \$40,234
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

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#### Hillsborough County Hospital Authority : Not a Component Unit

See AFR for Hillsborough County Hospital Authority

Total Assets: \$303,814	Total Fund Balances: \$303,594
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Total Deferred Outflow: \$0  
 Total Liabilities: \$220  
 Total Deferred Inflow: \$0

Total Revenue: \$117,758  
 Total Expenditures: \$86,218  
 Total Long-Term Debt: \$0

### Hillsborough County Industrial Development Authority : Not a Component Unit

See AFR for Hillsborough County Industrial Development Authority

Total Assets: \$415,123  
 Total Deferred Outflow: \$0  
 Total Liabilities: \$0  
 Total Deferred Inflow: \$0

Total Fund Balances: \$415,123  
 Total Revenue: \$868,014  
 Total Expenditures: \$835,454  
 Total Long-Term Debt: \$0

### Housing Finance Authority of Hillsborough County : Discretely Reported

Total Assets: \$30,544,000  
 Total Deferred Outflow: \$1,000  
 Total Liabilities: \$174,000  
 Total Deferred Inflow: \$0

Total Fund Balances: \$30,371,000  
 Total Revenue: \$4,445,000  
 Total Expenditures: \$1,000,000  
 Total Long-Term Debt: \$0

Compensation		Employee	Contractor
Number of individuals		0	0
Compensation Earned Or Awarded		\$0	\$0

Zero Construction Projects To Report

### Hunter's Lake Special Dependent Tax District : Not a Component Unit

See AFR for Hunter's Lake Special Dependent Tax District

Total Assets: \$45,748  
 Total Deferred Outflow: \$0

Total Fund Balances: \$0  
 Total Revenue: \$10,843



Total Liabilities: \$0  
Total Deferred Inflow: \$0

Total Expenditures: \$16,516  
Total Long-Term Debt: \$0

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#### Indian Hills-Hickory Ridge II Special Dependent Tax District : Not a Component Unit

See AFR for Indian Hills-Hickory Ridge II Special Dependent Tax District

Total Assets: \$35,420  
Total Deferred Outflow: \$0  
Total Liabilities: \$0  
Total Deferred Inflow: \$0

Total Fund Balances: \$35,420  
Total Revenue: \$9,086  
Total Expenditures: \$6,928  
Total Long-Term Debt: \$0

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#### Lago Vista Maintenance District : Not a Component Unit

See AFR for Lago Vista Maintenance District

Total Assets: \$22,549  
Total Deferred Outflow: \$0  
Total Liabilities: \$0  
Total Deferred Inflow: \$0

Total Fund Balances: \$22,549  
Total Revenue: \$57,802  
Total Expenditures: \$36,220  
Total Long-Term Debt: \$0

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#### Lake Brant Special Dependent District : Not a Component Unit

See AFR for Lake Brant Special Dependent District

Total Assets: \$18,025  
Total Deferred Outflow: \$0  
Total Liabilities: \$24  
Total Deferred Inflow: \$0

Total Fund Balances: \$18,001  
Total Revenue: \$7,252  
Total Expenditures: \$3,544  
Total Long-Term Debt: \$0

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## Lake Heather Special Dependent Tax District : Not a Component Unit

See AFR for Lake Heather Special Dependent Tax District

Total Assets: \$28,196	Total Fund Balances: \$28,196
Total Deferred Outflow: \$0	Total Revenue: \$42,100
Total Liabilities: \$0	Total Expenditures: \$40,233
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

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## Lake Magdalene Estates West Special Dependent Tax District : Not a Component Unit

See AFR for Lake Magdalene Estates West Special Dependent Tax District

Total Assets: \$30,822	Total Fund Balances: \$30,822
Total Deferred Outflow: \$0	Total Revenue: \$11,487
Total Liabilities: \$0	Total Expenditures: \$8,708
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

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## Logan Gate Village Special Dependent District : Not a Component Unit

See AFR for Logan Gate Village Special Dependent District

Total Assets: \$21,318	Total Fund Balances: \$19,351
Total Deferred Outflow: \$0	Total Revenue: \$166,158
Total Liabilities: \$1,967	Total Expenditures: \$172,346
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

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## North Lakes Maintenance District : Not a Component Unit

See AFR for North Lakes Maintenance District

Total Assets: \$40,477	Total Fund Balances: \$40,477
Total Deferred Outflow: \$0	Total Revenue: \$51,460
Total Liabilities: \$0	Total Expenditures: \$65,636
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

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#### North Pointe Special Dependent Tax District : Not a Component Unit

See AFR for North Pointe Special Dependent Tax District

Total Assets: \$82,220	Total Fund Balances: \$82,220
Total Deferred Outflow: \$0	Total Revenue: \$36,936
Total Liabilities: \$0	Total Expenditures: \$22,191
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

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#### Northdale Special District : Not a Component Unit

See AFR for Northdale Special District

Total Assets: \$277,926	Total Fund Balances: \$276,820
Total Deferred Outflow: \$0	Total Revenue: \$458,487
Total Liabilities: \$1,106	Total Expenditures: \$556,351
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

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#### Pine Hollow Special Dependent District : Not a Component Unit

See AFR for Pine Hollow Special Dependent District

Total Assets: \$11,564	Total Fund Balances: \$11,564
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Total Deferred Outflow: \$0  
 Total Liabilities: \$0  
 Total Deferred Inflow: \$0

Total Revenue: \$11,679  
 Total Expenditures: \$11,062  
 Total Long-Term Debt: \$0

#### South Pointe Special Dependent Tax District : Not a Component Unit

See AFR for South Pointe Special Dependent Tax District

Total Assets: \$0  
 Total Deferred Outflow: \$0  
 Total Liabilities: \$0  
 Total Deferred Inflow: \$0

Total Fund Balances: \$8,208  
 Total Revenue: \$5,408  
 Total Expenditures: \$7,285  
 Total Long-Term Debt: \$0

#### Sugarwood Groves Special District : Not a Component Unit

Sugarwood Groves Special District has not yet been submitted and been Verified, therefore there is no information to present.

#### Tarawood Special Dependent Tax District : Not a Component Unit

See AFR for Tarawood Special Dependent Tax District

Total Assets: \$39,898  
 Total Deferred Outflow: \$0  
 Total Liabilities: \$0  
 Total Deferred Inflow: \$0

Total Fund Balances: \$4,871  
 Total Revenue: \$24,775  
 Total Expenditures: \$37,453  
 Total Long-Term Debt: \$0

#### Valrico Manor Special Dependent Tax District : Not a Component Unit

See AFR for Valrico Manor Special Dependent Tax District

Total Assets: \$3,957  
Total Deferred Outflow: \$0  
Total Liabilities: \$0  
Total Deferred Inflow: \$0

Total Fund Balances: \$0  
Total Revenue: \$19,135  
Total Expenditures: \$17,735  
Total Long-Term Debt: \$0

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#### Village Estates West Special District : Not a Component Unit

See AFR for Village Estates West Special District

Total Assets: \$62,268  
Total Deferred Outflow: \$0  
Total Liabilities: \$0  
Total Deferred Inflow: \$0

Total Fund Balances: \$116,293  
Total Revenue: \$14,891  
Total Expenditures: \$7,884  
Total Long-Term Debt: \$0

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#### Waterford Special Dependent District : Not a Component Unit

Waterford Special Dependent District has not yet been submitted and been Verified, therefore there is no information to present.

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#### Windemere Special Dependent District : Not a Component Unit

See AFR for Windemere Special Dependent District

Total Assets: \$5,484  
Total Deferred Outflow: \$0  
Total Liabilities: \$0  
Total Deferred Inflow: \$0

Total Fund Balances: \$5,484  
Total Revenue: \$18,793  
Total Expenditures: \$18,761  
Total Long-Term Debt: \$0

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#### Buckhorn Oaks Special Dependent District : Not a Component Unit

See AFR for Buckhorn Oaks Special Dependent District

Total Assets: \$20,677	Total Fund Balances: \$20,677
Total Deferred Outflow: \$0	Total Revenue: \$25,358
Total Liabilities: \$0	Total Expenditures: \$16,504
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

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#### Tampa Shores Special Dependent District : Not a Component Unit

See AFR for Tampa Shores Special Dependent District

Total Assets: \$4,105	Total Fund Balances: \$4,105
Total Deferred Outflow: \$0	Total Revenue: \$23,467
Total Liabilities: \$0	Total Expenditures: \$24,263
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

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#### Country Village Special Dependent District : Not a Component Unit

See AFR for Country Village Special Dependent District

Total Assets: \$0	Total Fund Balances: \$22,598
Total Deferred Outflow: \$0	Total Revenue: \$8,080
Total Liabilities: \$0	Total Expenditures: \$5,826
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

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#### East Lake Park Special Dependent District : Not a Component Unit

See AFR for East Lake Park Special Dependent District

Total Assets: \$0	Total Fund Balances: \$0
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Total Deferred Outflow: \$0  
Total Liabilities: \$0  
Total Deferred Inflow: \$0

Total Revenue: \$31,754  
Total Expenditures: \$47,208  
Total Long-Term Debt: \$0

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Pine Meadows Special Dependent District : Not a Component Unit

See AFR for Pine Meadows Special Dependent District

Total Assets: \$5,205  
Total Deferred Outflow: \$0  
Total Liabilities: \$236  
Total Deferred Inflow: \$0

Total Fund Balances: \$4,969  
Total Revenue: \$7,727  
Total Expenditures: \$7,934  
Total Long-Term Debt: \$0

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Brandon Hills Special Dependent District : Not a Component Unit

Brandon Hills Special Dependent District has not yet been submitted and been Verified, therefore there is no information to present.

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Lake Strawberry Special Dependent District : Not a Component Unit

Lake Strawberry Special Dependent District has not yet been submitted and been Verified, therefore there is no information to present.

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Keystone Grove Lakes Special Dependent District : Not a Component Unit

Keystone Grove Lakes Special Dependent District has not yet been submitted and been Verified, therefore there is no information to present.

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Lake Magdalene Special Dependent District : Not a Component Unit

See AFR for Lake Magdalene Special Dependent District

Total Assets: \$77,291	Total Fund Balances: \$77,291
Total Deferred Outflow: \$0	Total Revenue: \$64,855
Total Liabilities: \$0	Total Expenditures: \$32,689
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

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#### Westchester Special Dependent District : Not a Component Unit

See AFR for Westchester Special Dependent District

Total Assets: \$43,583	Total Fund Balances: \$37,466
Total Deferred Outflow: \$0	Total Revenue: \$73,083
Total Liabilities: \$6,117	Total Expenditures: \$70,370
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

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#### Hillsborough County City-County Planning Commission : Discretely Reported

Total Assets: \$890,000	Total Fund Balances: \$53,000
Total Deferred Outflow: \$0	Total Revenue: \$6,832,000
Total Liabilities: \$837,000	Total Expenditures: \$6,796,000
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

Other Entities are not required to report supplemental information.

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