

**Clerk of Court Quarterly Collections Performance Measure Report**  
**County Fiscal Year 2022 - 2023**



CCOC Form Version 1  
 Created: 12/14/2022

County: Hillsborough  
 Contact: Angela Gary-Austin  
 E-Mail Address: gary@hillsclerk.com

Quarter: Qtr 4: Jul - Sep

Version #: 1

Court/Case Type: Circuit Criminal

Performance Measure Standard: 9%

**Reason Code / Selection AND Action to Improve / Description is REQUIRED if Measure(s) Not Met**  
**Internal:** Must clarify reason AND give an expected time the internal reason will be resolved.  
**External:** Give a detailed explanation of the External reason causing the measure not to be met.

		10/01/21 - 12/31/21	01/01/22 - 03/31/22	04/01/22 - 06/30/22	07/01/22 - 09/30/22	10/01/22 - 12/31/22	01/01/23 - 03/31/23	04/01/23 - 06/30/23	07/01/23 - 09/30/23	Action Plan		
		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				Reason Code	Actions to Improve	
CGE CQ1-23	<b>RPE 12/31/21</b>										External	Continued Transmission to Collection Agencies
	C = Cumulative Collections	\$ 470,728.00	\$ 551,716.00	\$ 622,349.00	\$ 646,430.00	\$ 691,369.00						
	A = Amount Assessed	\$ 9,526,479.00	\$ 9,507,067.00	\$ 9,413,974.00	\$ 9,395,175.00	\$ 9,391,958.00						
	CR = Collection Rate	4.94%	5.80%	6.61%	6.88%	7.36%						
CGE CQ2-23	<b>RPE 03/31/22</b>										External	Continued Transmission to Collection Agencies
	C = Cumulative Collections	\$ 346,107.00	\$ 415,939.00	\$ 439,479.00	\$ 493,153.00	\$ 547,480.00						
	A = Amount Assessed	\$ 8,877,783.00	\$ 8,798,714.00	\$ 8,784,520.00	\$ 8,776,191.00	\$ 8,693,035.00						
	CR = Collection Rate	3.90%	4.73%	5.00%	5.62%	6.30%						
CGE CQ3-23	<b>RPE 06/30/22</b>										External	Continued Transmission to Collection Agencies
	C = Cumulative Collections	\$ 397,390.00	\$ 427,542.00	\$ 460,717.00	\$ 508,961.00	\$ 542,762.00						
	A = Amount Assessed	\$ 6,910,519.00	\$ 6,864,661.00	\$ 6,830,290.00	\$ 6,748,627.00	\$ 6,742,618.00						
	CR = Collection Rate	5.75%	6.23%	6.75%	7.54%	8.05%						
CGE CQ4-23	<b>RPE 09/30/22</b>											
	C = Cumulative Collections	\$ 500,191.00	\$ 531,299.00	\$ 572,312.00	\$ 604,283.00	\$ 621,889.00						
	A = Amount Assessed	\$ 6,502,730.00	\$ 6,484,829.00	\$ 6,478,229.00	\$ 6,473,596.00	\$ 6,461,414.00						
	CR = Collection Rate	7.69%	8.19%	8.83%	9.33%	9.62%						
CGE CQ1-24	<b>RPE 12/31/22</b>											Additional Notes Related to Collection Issues
	C = Cumulative Collections	\$ 436,869.00	\$ 484,109.00	\$ 509,776.00	\$ 552,460.00							
	A = Amount Assessed	\$ 11,478,121.00	\$ 11,454,655.00	\$ 11,424,591.00	\$ 11,417,699.00							
	CR = Collection Rate	3.81%	4.23%	4.46%	4.84%							
CGE CQ2-24	<b>RPE 03/31/23</b>										10/01/22 - 12/31/22	
	C = Cumulative Collections	\$ 553,470.00	\$ 607,639.00	\$ 632,895.00								
	A = Amount Assessed	\$ 10,260,170.00	\$ 10,241,251.00	\$ 10,221,274.00								
	CR = Collection Rate	5.39%	5.93%	6.19%								
CGE CQ3-24	<b>RPE 06/30/23</b>										01/01/23 - 03/31/23	
	C = Cumulative Collections	\$ 329,490.00	\$ 380,208.00									
	A = Amount Assessed	\$ 9,164,965.00	\$ 9,144,690.00									
	CR = Collection Rate	3.60%	4.16%									
CGE CQ4-24	<b>RPE 09/30/23</b>										07/01/23 - 09/30/23	
	C = Cumulative Collections	\$ 586,466.00										
	A = Amount Assessed	\$ 8,347,783.00										
	CR = Collection Rate	7.03%										

**Business Rules** **Purpose of Report:** The CCOC Collection Rate Performance Measure report tracks dollars in the quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters. **Adjustments to Assessments:** The amount assessed in a given assessment control group should be adjusted in the reporting period when assessments are later adjusted by the Court or other provisions of law.

- NOTES:** The following conditions will alert when performance standards are not met and/or established business rules within the control group are not followed.
- Action Plan:** If the Collection Rate in quarter five (Qtr 5) is below Standard (red numbers on rose background), select a "Reason Code" and write a brief statement in "Actions to Improve" in the green area ONLY.
  - Additional Notes Related to Collection Issues:** Include a brief explanation when either of the following conditions occur that are not consistent with the Collection Report Business Rules.
    - Cumulative Collection amount has **Decreased** from the previous quarter in the same Control Group (font color for amount will change to **RED**)
    - The Amount Assessed - Adjusted has **Increased** from the previous quarter in the same Control Group (font color for amount will change to **RED**)
  - To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.

Clerk of Court Quarterly Collections Performance Measure Report  
County Fiscal Year 2022 - 2023



County: Hillsborough  
Contact: Angela Gary-Austin  
E-Mail Address: gary@hillsclerk.com

Report for the Quarter of: Qtr 4: Jul - Sep

Version #: 1

CCOC Form Version 1  
Created: 12/14/2022

Court/Case Type: Drug Trafficking

**NOTE: The drug trafficking Collection and Amount Assessed values are subsets of the entire dollars posted in the Circuit Criminal court division tab. This breakout is in response to the CCOC Executive Council direction to isolate criminal drug trafficking case collection rates and mirrors the efforts within the FCCC Collections and Assessment report.**

		10/01/21 - 12/31/21	01/01/22 - 03/31/22	04/01/22 - 06/30/22	07/01/22 - 09/30/22	10/01/22 - 12/31/22	01/01/23 - 03/31/23	04/01/23 - 06/30/23	07/01/23 - 09/30/23	Adjusted Circuit Criminal Rate		
CGE CQ1-23	<b>RPE 12/31/21</b>						<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>	<b>Qtr 4</b>	<b>Qtr 5</b>	
	C = Cumulative Collections	\$ 19,351.00	\$ 20,819.00	\$ 22,228.00	\$ 22,577.00	\$ 24,074.00					This is the percent of collections that would have been done for Circuit Criminal if Drug Cases had not been included: Circuit Criminal - Drug Trafficking  Collection \$ 667,295.00 Assessment \$ 4,069,596.00 Adj. Circuit Criminal Rate 16.40%	
	A = Amount Assessed	\$ 5,409,359.00	\$ 5,408,959.00	\$ 5,322,362.00	\$ 5,322,362.00	\$ 5,322,362.00						
	CR = Collection Rate	0.36%	0.38%	0.42%	0.42%	0.45%						
CGE CQ2-23	<b>RPE 03/31/22</b>						<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>	<b>Qtr 4</b>	<b>Qtr 5</b>	
	C = Cumulative Collections						\$ 1,106.00	\$ 1,707.00	\$ 2,198.00	\$ 3,517.00	\$ 4,444.00	Collection \$ 543,036.00 Assessment \$ 3,594,868.00 Adj. Circuit Criminal Rate 15.11%
	A = Amount Assessed						\$ 5,176,472.00	\$ 5,176,072.00	\$ 5,175,822.00	\$ 5,175,267.00	\$ 5,098,167.00	
	CR = Collection Rate						0.02%	0.03%	0.04%	0.07%	0.09%	
CGE CQ3-23	<b>RPE 06/30/22</b>						<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>	<b>Qtr 4</b>	<b>Qtr 5</b>	
	C = Cumulative Collections						\$ 1,722.00	\$ 2,371.00	\$ 2,977.00	\$ 8,538.00	\$ 8,605.00	Collection \$ 534,157.00 Assessment \$ 3,038,347.00 Adj. Circuit Criminal Rate 17.58%
	A = Amount Assessed						\$ 3,780,193.00	\$ 3,779,943.00	\$ 3,779,843.00	\$ 3,704,321.00	\$ 3,704,271.00	
	CR = Collection Rate						0.05%	0.06%	0.08%	0.23%	0.23%	
CGE CQ4-23	<b>RPE 09/30/22</b>						<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>	<b>Qtr 4</b>	<b>Qtr 5</b>	
	C = Cumulative Collections						\$ 7,772.00	\$ 7,772.00	\$ 7,797.00	\$ 8,105.00	\$ 8,127.00	Collection \$ 613,762.00 Assessment \$ 2,655,527.00 Adj. Circuit Criminal Rate 23.11%
	A = Amount Assessed						\$ 3,806,337.00	\$ 3,806,037.00	\$ 3,805,887.00	\$ 3,805,887.00	\$ 3,805,887.00	
	CR = Collection Rate						0.20%	0.20%	0.20%	0.21%	0.21%	
CGE CQ1-24	<b>RPE 12/31/22</b>						<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>	<b>Qtr 4</b>		
	C = Cumulative Collections						\$ 224.00	\$ 244.00	\$ 293.00	\$ 3,340.00		
	A = Amount Assessed						\$ 6,659,982.00	\$ 6,659,632.00	\$ 6,659,432.00	\$ 6,659,432.00		
	CR = Collection Rate						0.00%	0.00%	0.00%	0.05%		
CGE CQ2-24	<b>RPE 03/31/23</b>						<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>			
	C = Cumulative Collections						\$ 738.00	\$ 867.00	\$ 867.00			
	A = Amount Assessed						\$ 3,810,379.00	\$ 3,810,079.00	\$ 3,809,729.00			
	CR = Collection Rate						0.02%	0.02%	0.02%			
CGE CQ3-24	<b>RPE 06/30/23</b>						<b>Qtr 1</b>	<b>Qtr 2</b>				
	C = Cumulative Collections						\$ 524.00	\$ 1,942.00				
	A = Amount Assessed						\$ 4,894,540.00	\$ 4,893,890.00				
	CR = Collection Rate						0.01%	0.04%				
CGE CQ4-24	<b>RPE 09/30/23</b>						<b>Qtr 1</b>					
	C = Cumulative Collections						\$ 222.00					
	A = Amount Assessed						\$ 4,196,498.00					
	CR = Collection Rate						0.01%					

**Business Rules** **Purpose of Report:** The CCOC Collection Rate Performance Measure report tracks dollars in the quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters. **Adjustments to Assessments:** The amount assessed in a given assessment control group should be adjusted in the reporting period when assessments are later adjusted by the Court or other provisions of law.

**NOTES:** The following conditions will alert when performance standards are not met and/or established business rules within the control group are not followed.

- Action Plan:** **No Corrective Action Plan reporting is needed as this is a subset of the Circuit Criminal performance measure.**
- Additional Notes Related to Collection Issues:** No additional information is needed as this is a subset of the Circuit Criminal performance measure. However, reported data should still be consistent with the Collection Report Business Rules as follows for the Cumulative Collection and Amount Assessed-Adjusted.
  - Cumulative Collection amount should **NOT Decrease** from the previous quarter in the same Control Group (font color for amount will change to **RED**)
  - The Amount Assessed - Adjusted should **NOT Increase** from the previous quarter in the same Control Group (font color for amount will change to **RED**)

**Clerk of Court Quarterly Collections Performance Measure Report**  
**County Fiscal Year 2022 - 2023**



CCOC Form Version 1  
 Created: 12/14/2022

County: Hillsborough  
 Contact: Angela Gary-Austin  
 E-Mail Address: gary@hillsclerk.com

Report for the Quarter of: Qtr 4: Jul - Sep

Version #: 1

Court/Case Type: County Criminal

Performance Measure Standard: 40%

**Reason Code / Selection AND Action to Improve / Description is REQUIRED if Measure(s) Not Met**  
**Internal:** Must clarify reason AND give an expected time the internal reason will be resolved  
**External:** Give a detailed explanation of the External reason causing the measure not to be met

		10/01/21 - 12/31/21	01/01/22 - 03/31/22	04/01/22 - 06/30/22	07/01/22 - 09/30/22	10/01/22 - 12/31/22	01/01/23 - 03/31/23	04/01/23 - 06/30/23	07/01/23 - 09/30/23	Action Plan			
		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				Reason Code	Actions to Improve		
CGE CQ1-23	<b>RPE 12/31/21</b>												
	C = Cumulative Collections	\$ 303,698.00	\$ 388,762.00	\$ 440,958.00	\$ 466,271.00	\$ 479,782.00							
	A = Amount Assessed	\$ 1,071,298.00	\$ 997,456.00	\$ 986,591.00	\$ 984,759.00	\$ 983,161.00							
	CR = Collection Rate	28.35%	38.98%	44.70%	47.35%	48.80%							
CGE CQ2-23	<b>RPE 03/31/22</b>												
	C = Cumulative Collections			\$ 321,703.00	\$ 407,403.00	\$ 445,718.00	\$ 474,728.00	\$ 493,974.00					
	A = Amount Assessed			\$ 1,034,218.00	\$ 980,519.00	\$ 973,974.00	\$ 970,014.00	\$ 968,676.00					
	CR = Collection Rate			31.11%	41.55%	45.76%	48.94%	50.99%					
CGE CQ3-23	<b>RPE 06/30/22</b>												
	C = Cumulative Collections			\$ 288,142.00	\$ 361,908.00	\$ 404,112.00	\$ 432,856.00	\$ 445,915.00					
	A = Amount Assessed			\$ 1,010,170.00	\$ 965,071.00	\$ 954,358.00	\$ 950,419.00	\$ 948,624.00					
	CR = Collection Rate			28.52%	37.50%	42.34%	45.54%	47.01%					
CGE CQ4-23	<b>RPE 09/30/22</b>												
	C = Cumulative Collections			\$ 273,785.00	\$ 345,522.00	\$ 389,140.00	\$ 415,241.00	\$ 427,238.00					
	A = Amount Assessed			\$ 1,024,394.00	\$ 978,066.00	\$ 966,246.00	\$ 964,313.00	\$ 962,083.00					
	CR = Collection Rate			26.73%	35.33%	40.27%	43.06%	44.41%					
CGE CQ1-24	<b>RPE 12/31/22</b>												
	C = Cumulative Collections			\$ 315,313.00	\$ 403,965.00	\$ 462,324.00	\$ 483,545.00						
	A = Amount Assessed			\$ 1,106,089.00	\$ 1,055,733.00	\$ 1,051,688.00	\$ 1,050,038.00						
	CR = Collection Rate			28.51%	38.26%	43.96%	46.05%						
CGE CQ2-24	<b>RPE 03/31/23</b>												
	C = Cumulative Collections			\$ 359,360.00	\$ 432,627.00	\$ 475,011.00							
	A = Amount Assessed			\$ 1,233,197.00	\$ 1,178,076.00	\$ 1,171,620.00							
	CR = Collection Rate			29.14%	36.72%	40.54%							
CGE CQ3-24	<b>RPE 06/30/23</b>												
	C = Cumulative Collections			\$ 366,334.00	\$ 445,280.00								
	A = Amount Assessed			\$ 1,292,240.00	\$ 1,248,422.00								
	CR = Collection Rate			28.35%	35.67%								
CGE CQ4-24	<b>RPE 09/30/23</b>												
	C = Cumulative Collections			\$ 349,390.00									
	A = Amount Assessed			\$ 1,261,144.00									
	CR = Collection Rate			27.70%									

**Business Rules** **Purpose of Report:** The CCOC Collection Rate Performance Measure report tracks dollars in the quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters. **Adjustments to Assessments:** The amount assessed in a given assessment control group should be adjusted in the reporting period when assessments are later adjusted by the Court or other provisions of law.

- NOTES:** The following conditions will alert when performance standards are not met and/or established business rules within the control group are not followed.
- Action Plan:** If the Collection Rate in quarter five (Qtr 5) is below Standard (red numbers on rose background), select a "Reason Code" and write a brief statement in "Actions to Improve" in the green area ONLY.
  - Additional Notes Related to Collection Issues:** Include a brief explanation when either of the following conditions occur that are not consistent with the Collection Report Business Rules.
    - Cumulative Collection amount has **Decreased** from the previous quarter in the same Control Group (font color for amount will change to RED)
    - The Amount Assessed - Adjusted has **Increased** from the previous quarter in the same Control Group (font color for amount will change to RED)
  - To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.

**Clerk of Court Quarterly Collections Performance Measure Report**  
**County Fiscal Year 2022 - 2023**



CCOC Form Version 1  
 Created: 12/14/2022

County: Hillsborough  
 Contact: Angela Gary-Austin  
 E-Mail Address: gary@hillsclerk.com

Report for the Quarter of: Qtr 4: Jul - Sep

Version #: 1

Court/Case Type: Juvenile Delinquency

Performance Measure Standard: 9%

**Reason Code / Selection AND Action to Improve / Description is REQUIRED if Measure(s) Not Met**  
**Internal:** Must clarify reason AND give an expected time the internal reason will be resolved  
**External:** Give a detailed explanation of the External reason causing the measure not to be met

		10/01/21 - 12/31/21	01/01/22 - 03/31/22	04/01/22 - 06/30/22	07/01/22 - 09/30/22	10/01/22 - 12/31/22	01/01/23 - 03/31/23	04/01/23 - 06/30/23	07/01/23 - 09/30/23	Action Plan		
		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				Reason Code	Actions to Improve	
CGE CQ1-23	<b>RPE 12/31/21</b>										External	No Collection Methods Available
	C = Cumulative Collections	\$ 720.00	\$ 1,249.00	\$ 1,549.00	\$ 2,574.00	\$ 3,774.00						
	A = Amount Assessed	\$ 46,885.00	\$ 45,495.00	\$ 45,395.00	\$ 45,095.00	\$ 44,595.00						
	CR = Collection Rate	1.54%	2.75%	3.41%	5.71%	8.46%						
CGE CQ2-23	<b>RPE 03/31/22</b>										External	No Collection Methods Available
	C = Cumulative Collections	\$ 2,057.00	\$ 2,370.00	\$ 3,623.00	\$ 4,238.00	\$ 4,988.00						
	A = Amount Assessed	\$ 66,415.00	\$ 63,851.00	\$ 63,451.00	\$ 62,801.00	\$ 62,351.00						
	CR = Collection Rate	3.10%	3.71%	5.71%	6.75%	8.00%						
CGE CQ3-23	<b>RPE 06/30/22</b>											
	C = Cumulative Collections	\$ 1,350.00	\$ 2,402.00	\$ 3,577.00	\$ 4,252.00	\$ 5,217.00						
	A = Amount Assessed	\$ 62,175.00	\$ 58,910.00	\$ 58,210.00	\$ 57,860.00	\$ 57,510.00						
	CR = Collection Rate	2.17%	4.08%	6.14%	7.35%	9.07%						
CGE CQ4-23	<b>RPE 09/30/22</b>											
	C = Cumulative Collections	\$ 1,587.00	\$ 2,952.00	\$ 3,652.00	\$ 4,402.00	\$ 4,817.00						
	A = Amount Assessed	\$ 55,883.00	\$ 52,438.00	\$ 52,088.00	\$ 51,888.00	\$ 51,423.00						
	CR = Collection Rate	2.84%	5.63%	7.01%	8.48%	9.37%						
CGE CQ1-24	<b>RPE 12/31/22</b>											Additional Notes Related to Collection Issues
	C = Cumulative Collections	\$ 1,113.00	\$ 1,820.00	\$ 2,773.00	\$ 3,329.00							
	A = Amount Assessed	\$ 56,891.00	\$ 52,926.00	\$ 52,276.00	\$ 51,511.00							
	CR = Collection Rate	1.96%	3.44%	5.30%	6.46%							
CGE CQ2-24	<b>RPE 03/31/23</b>										10/01/22 - 12/31/22	
	C = Cumulative Collections	\$ 1,337.00	\$ 2,502.00	\$ 2,880.00								
	A = Amount Assessed	\$ 56,024.00	\$ 52,874.00	\$ 51,824.00								
	CR = Collection Rate	2.39%	4.73%	5.56%								
CGE CQ3-24	<b>RPE 06/30/23</b>										01/01/23 - 03/31/23	
	C = Cumulative Collections	\$ 1,490.00	\$ 2,019.00									
	A = Amount Assessed	\$ 48,349.00	\$ 44,469.00									
	CR = Collection Rate	3.08%	4.54%									
CGE CQ4-24	<b>RPE 09/30/23</b>										04/01/23 - 06/30/23	
	C = Cumulative Collections	\$ 801.00										
	A = Amount Assessed	\$ 69,164.00										
	CR = Collection Rate	1.16%										
CGE CQ4-24	<b>RPE 09/30/23</b>										07/01/23 - 09/30/23	
	C = Cumulative Collections	\$ 801.00										
	A = Amount Assessed	\$ 69,164.00										
	CR = Collection Rate	1.16%										

**Business Rules**  
**Purpose of Report:** The CCOC Collection Rate Performance Measure report tracks dollars in the quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters.  
**Adjustments to Assessments:** The amount assessed in a given assessment control group should be adjusted in the reporting period when assessments are later adjusted by the Court or other provisions of law.

- NOTES:** The following conditions will alert when performance standards are not met and/or established business rules within the control group are not followed.
- Action Plan:** If the Collection Rate in quarter five (Qtr 5) is below Standard (red numbers on rose background), select a "Reason Code" and write a brief statement in "Actions to Improve" in the green area ONLY.
  - Additional Notes Related to Collection Issues:** Include a brief explanation when either of the following conditions occur that are not consistent with the Collection Report Business Rules.
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    - The Amount Assessed - Adjusted has **Increased** from the previous quarter in the same Control Group (font color for amount will change to **RED**)
  - To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.

**Clerk of Court Quarterly Collections Performance Measure Report**  
**County Fiscal Year 2022 - 2023**



CCOC Form Version 1  
 Created: 12/14/2022

County: Hillsborough  
 Contact: Angela Gary-Austin  
 E-Mail Address: gary@hillsclerk.com

Report for the Quarter of: Qtr 4: Jul - Sep

Version #: 1

Court/Case Type: Criminal Traffic

Performance Measure Standard: 50%

**Reason Code / Selection AND Action to Improve / Description is REQUIRED if Measure(s) Not Met**  
**Internal:** Must clarify reason AND give an expected time the internal reason will be resolved  
**External:** Give a detailed explanation of the External reason causing the measure not to be met

		10/01/21 - 12/31/21	01/01/22 - 03/31/22	04/01/22 - 06/30/22	07/01/22 - 09/30/22	10/01/22 - 12/31/22	01/01/23 - 03/31/23	04/01/23 - 06/30/23	07/01/23 - 09/30/23	Action Plan	
		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			Reason Code	Actions to Improve	
CGE CQ1-23	<b>RPE 12/31/21</b>										
	C = Cumulative Collections	\$ 834,452.00	\$ 1,070,618.00	\$ 1,213,715.00	\$ 1,316,155.00	\$ 1,374,528.00					
	A = Amount Assessed	\$ 1,801,086.00	\$ 1,785,007.00	\$ 1,775,050.00	\$ 1,771,285.00	\$ 1,765,459.00					
	CR = Collection Rate	46.33%	59.98%	68.38%	74.31%	77.86%					
CGE CQ2-23	<b>RPE 03/31/22</b>										
	C = Cumulative Collections		\$ 882,202.00	\$ 1,129,277.00	\$ 1,269,401.00	\$ 1,410,340.00	\$ 1,483,268.00				
	A = Amount Assessed		\$ 1,949,047.00	\$ 1,928,767.00	\$ 1,923,703.00	\$ 1,919,592.00	\$ 1,915,240.00				
	CR = Collection Rate		45.26%	58.55%	65.99%	73.47%	77.45%				
CGE CQ3-23	<b>RPE 06/30/22</b>										
	C = Cumulative Collections			\$ 836,504.00	\$ 1,153,026.00	\$ 1,336,178.00	\$ 1,493,457.00	\$ 1,533,363.00			
	A = Amount Assessed			\$ 1,985,275.00	\$ 1,967,841.00	\$ 1,957,797.00	\$ 1,946,170.00	\$ 1,942,963.00			
	CR = Collection Rate			42.14%	58.59%	68.25%	76.74%	78.92%			
CGE CQ4-23	<b>RPE 09/30/22</b>										
	C = Cumulative Collections				\$ 878,773.00	\$ 1,112,218.00	\$ 1,284,422.00	\$ 1,392,655.00	\$ 1,434,444.00		
	A = Amount Assessed				\$ 1,860,814.00	\$ 1,847,911.00	\$ 1,842,238.00	\$ 1,834,436.00	\$ 1,832,887.00		
	CR = Collection Rate				47.23%	60.19%	69.72%	75.92%	78.26%		
CGE CQ1-24	<b>RPE 12/31/22</b>										
	C = Cumulative Collections					\$ 983,059.00	\$ 1,218,183.00	\$ 1,367,021.00	\$ 1,479,443.00		
	A = Amount Assessed					\$ 1,974,464.00	\$ 1,958,377.00	\$ 1,948,467.00	\$ 1,944,934.00		
	CR = Collection Rate					49.79%	62.20%	70.16%	76.07%		Additional Notes Related to Collection Issues
CGE CQ2-24	<b>RPE 03/31/23</b>										10/01/22 - 12/31/22
	C = Cumulative Collections					\$ 1,063,115.00	\$ 1,358,948.00	\$ 1,536,264.00			
	A = Amount Assessed					\$ 2,199,294.00	\$ 2,182,929.00	\$ 2,175,215.00			
	CR = Collection Rate					48.34%	62.25%	70.63%			01/01/23 - 03/31/23
CGE CQ3-24	<b>RPE 06/30/23</b>										
	C = Cumulative Collections						\$ 1,039,175.00	\$ 1,300,630.00			
	A = Amount Assessed						\$ 2,129,456.00	\$ 2,120,995.00			04/01/23 - 06/30/23
	CR = Collection Rate						48.80%	61.32%			
CGE CQ4-24	<b>RPE 09/30/23</b>										
	C = Cumulative Collections							\$ 956,711.00			07/01/23 - 09/30/23
	A = Amount Assessed							\$ 1,975,580.00			
	CR = Collection Rate							48.43%			

**Business Rules**  
**Purpose of Report:** The CCOC Collection Rate Performance Measure report tracks dollars in the quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters.  
**Adjustments to Assessments:** The amount assessed in a given assessment control group should be adjusted in the reporting period when assessments are later adjusted by the Court or other provisions of law.

**NOTES:** The following conditions will alert when performance standards are not met and/or established business rules within the control group are not followed.

- Action Plan:** If the Collection Rate in quarter five (Qtr 5) is below Standard (red numbers on rose background), select a "Reason Code" and write a brief statement in "Actions to Improve" in the green area ONLY.
- Additional Notes Related to Collection Issues:** Include a brief explanation when either of the following conditions occur that are not consistent with the Collection Report Business Rules.
  - Cumulative Collection amount has **Decreased** from the previous quarter in the same Control Group (font color for amount will change to **RED**)
  - The Amount Assessed - Adjusted has **Increased** from the previous quarter in the same Control Group (font color for amount will change to **RED**)
- To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.

**Clerk of Court Quarterly Collections Performance Measure Report**  
**County Fiscal Year 2022 - 2023**



CCOC Form Version 1  
 Created: 12/14/2022

County: Hillsborough  
 Contact: Angela Gary-Austin  
 E-Mail Address: gary@hillsclerk.com

Report for the Quarter of: Qtr 4: Jul - Sep

Version #: 1

Court/Case Type: Circuit Civil

Performance Measure Standard: 95%

**Reason Code / Selection AND Action to Improve / Description is REQUIRED if Measure(s) Not Met**  
**Internal:** Must clarify reason AND give an expected time the internal reason will be resolved  
**External:** Give a detailed explanation of the External reason causing the measure not to be met

		10/01/21 - 12/31/21	01/01/22 - 03/31/22	04/01/22 - 06/30/22	07/01/22 - 09/30/22	10/01/22 - 12/31/22	01/01/23 - 03/31/23	04/01/23 - 06/30/23	07/01/23 - 09/30/23	Action Plan	
		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			Reason Code	Actions to Improve	
CGE CQ1-23	<b>RPE 12/31/21</b>										
	C = Cumulative Collections	\$ 1,377,081.00	\$ 1,382,643.00	\$ 1,383,000.00	\$ 1,383,494.00	\$ 1,383,494.00					
	A = Amount Assessed	\$ 1,396,915.00	\$ 1,394,791.00	\$ 1,394,791.00	\$ 1,394,791.00	\$ 1,394,791.00					
	CR = Collection Rate	98.58%	99.13%	99.15%	99.19%	99.19%					
CGE CQ2-23	<b>RPE 03/31/22</b>										
	C = Cumulative Collections		\$ 1,809,120.00	\$ 1,798,635.00	\$ 1,798,791.00	\$ 1,798,841.00	\$ 1,798,841.00				
	A = Amount Assessed		\$ 1,836,453.00	\$ 1,817,281.00	\$ 1,815,766.00	\$ 1,815,766.00	\$ 1,815,366.00				
	CR = Collection Rate		98.51%	98.97%	99.07%	99.07%	99.09%				
CGE CQ3-23	<b>RPE 06/30/22</b>										
	C = Cumulative Collections			\$ 1,824,821.00	\$ 1,834,242.00	\$ 1,834,305.00	\$ 1,834,355.00	\$ 1,833,471.00			
	A = Amount Assessed			\$ 1,849,146.00	\$ 1,848,138.00	\$ 1,847,811.00	\$ 1,847,801.00	\$ 1,846,867.00			
	CR = Collection Rate			98.68%	99.25%	99.27%	99.27%	99.27%			
CGE CQ4-23	<b>RPE 09/30/22</b>										
	C = Cumulative Collections				\$ 1,670,117.00	\$ 1,677,736.00	\$ 1,678,622.00	\$ 1,678,745.00	\$ 1,679,414.00		
	A = Amount Assessed				\$ 1,696,123.00	\$ 1,694,663.00	\$ 1,694,268.00	\$ 1,694,268.00	\$ 1,694,268.00		
	CR = Collection Rate				98.47%	99.00%	99.08%	99.08%	99.12%		
CGE CQ1-24	<b>RPE 12/31/22</b>										
	C = Cumulative Collections					\$ 1,281,699.00	\$ 1,288,739.00	\$ 1,289,384.00	\$ 1,289,559.00		
	A = Amount Assessed					\$ 1,300,542.00	\$ 1,299,637.00	\$ 1,299,637.00	\$ 1,299,637.00		
	CR = Collection Rate					98.55%	99.16%	99.21%	99.22%		
CGE CQ2-24	<b>RPE 03/31/23</b>										
	C = Cumulative Collections						\$ 5,170,123.00	\$ 5,173,210.00	\$ 5,174,329.00		
	A = Amount Assessed						\$ 5,215,795.00	\$ 5,201,565.00	\$ 5,200,722.00		
	CR = Collection Rate						99.12%	99.45%	99.49%		
CGE CQ3-24	<b>RPE 06/30/23</b>										
	C = Cumulative Collections							\$ 1,468,747.00	\$ 1,475,899.00		
	A = Amount Assessed							\$ 1,486,524.00	\$ 1,485,928.00		
	CR = Collection Rate							98.80%	99.33%		
CGE CQ4-24	<b>RPE 09/30/23</b>										
	C = Cumulative Collections								\$ 1,455,391.00		
	A = Amount Assessed								\$ 1,497,458.00		
	CR = Collection Rate								97.19%		

**Business Rules**  
**Purpose of Report:** The CCOC Collection Rate Performance Measure report tracks dollars in the quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters.  
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- To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.

**Clerk of Court Quarterly Collections Performance Measure Report**  
**County Fiscal Year 2022 - 2023**



CCOC Form Version 1  
 Created: 12/14/2022

County: Hillsborough  
 Contact: Angela Gary-Austin  
 E-Mail Address: gary@hillsclerk.com

Report for the Quarter of: Qtr 4: Jul - Sep

Version #: 1

Court/Case Type: County Civil

Performance Measure Standard: 95%

**Reason Code / Selection AND Action to Improve / Description is REQUIRED if Measure(s) Not Met**  
**Internal:** Must clarify reason AND give an expected time the internal reason will be resolved  
**External:** Give a detailed explanation of the External reason causing the measure not to be met

		10/01/21 - 12/31/21	01/01/22 - 03/31/22	04/01/22 - 06/30/22	07/01/22 - 09/30/22	10/01/22 - 12/31/22	01/01/23 - 03/31/23	04/01/23 - 06/30/23	07/01/23 - 09/30/23	Action Plan	
		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				Reason Code	Actions to Improve
CGE CQ1-23	<b>RPE 12/31/21</b>										
	C = Cumulative Collections	\$ 3,955,182.00	\$ 3,959,287.00	\$ 3,960,467.00	\$ 3,960,482.00	\$ 3,960,482.00					
	A = Amount Assessed	\$ 4,092,289.00	\$ 4,091,274.00	\$ 4,090,519.00	\$ 4,090,519.00	\$ 4,090,519.00					
	CR = Collection Rate	96.65%	96.77%	96.82%	96.82%	96.82%					
CGE CQ2-23	<b>RPE 03/31/22</b>										
	C = Cumulative Collections		\$ 3,962,367.00	\$ 3,970,873.00	\$ 3,973,268.00	\$ 3,973,193.00	\$ 3,973,193.00				
	A = Amount Assessed		\$ 3,993,792.00	\$ 3,992,407.00	\$ 3,992,097.00	\$ 3,992,012.00	\$ 3,992,012.00				
	CR = Collection Rate		99.21%	99.46%	99.53%	99.53%	99.53%				
CGE CQ3-23	<b>RPE 06/30/22</b>										
	C = Cumulative Collections		\$ 4,240,654.00	\$ 4,244,532.00	\$ 4,244,557.00	\$ 4,244,557.00	\$ 4,244,588.00				
	A = Amount Assessed		\$ 4,256,172.00	\$ 4,254,827.00	\$ 4,254,823.00	\$ 4,254,823.00	\$ 4,254,823.00				
	CR = Collection Rate		99.64%	99.76%	99.76%	99.76%	99.76%				
CGE CQ4-23	<b>RPE 09/30/22</b>										
	C = Cumulative Collections				\$ 4,808,557.00	\$ 4,818,833.00	\$ 4,818,843.00	\$ 4,818,858.00	\$ 4,818,858.00		
	A = Amount Assessed				\$ 4,834,831.00	\$ 4,834,394.00	\$ 4,834,394.00	\$ 4,834,394.00	\$ 4,834,394.00		
	CR = Collection Rate				99.46%	99.68%	99.68%	99.68%	99.68%		
CGE CQ1-24	<b>RPE 12/31/22</b>										
	C = Cumulative Collections				\$ 4,971,077.00	\$ 4,981,486.00	\$ 4,981,726.00	\$ 4,981,891.00			
	A = Amount Assessed				\$ 5,048,743.00	\$ 5,047,438.00	\$ 5,047,438.00	\$ 5,047,193.00			
	CR = Collection Rate				98.46%	98.69%	98.69%	98.71%			
CGE CQ2-24	<b>RPE 03/31/23</b>										
	C = Cumulative Collections						\$ 7,920,874.00	\$ 7,867,574.00	\$ 7,867,632.00		
	A = Amount Assessed						\$ 7,971,451.00	\$ 7,896,872.00	\$ 7,896,862.00		
	CR = Collection Rate						99.37%	99.63%	99.63%		
CGE CQ3-24	<b>RPE 06/30/23</b>										
	C = Cumulative Collections						\$ 4,671,735.00	\$ 4,681,069.00			
	A = Amount Assessed						\$ 4,698,709.00	\$ 4,698,224.00			
	CR = Collection Rate						99.43%	99.63%			
CGE CQ4-24	<b>RPE 09/30/23</b>										
	C = Cumulative Collections							\$ 4,012,430.00			
	A = Amount Assessed							\$ 4,045,071.00			
	CR = Collection Rate							99.19%			

**Additional Notes Related to Collection Issues**  
 01/01/23 - 03/31/23  
 Internal - Assessment Correction  
 04/01/23 - 06/30/23  
 Internal - Assessment Correction  
 07/01/23 - 09/30/23

**Business Rules**  
**Purpose of Report:** The CCOC Collection Rate Performance Measure report tracks dollars in the quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters.  
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  - The Amount Assessed - Adjusted has **Increased** from the previous quarter in the same Control Group (font color for amount will change to RED)
- To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.

Clerk of Court Quarterly Collections Performance Measure Report  
County Fiscal Year 2022 - 2023



CCOC Form Version 1  
Created: 12/14/2022

County: Hillsborough  
Contact: Angela Gary-Austin  
E-Mail Address: gary@hillsclerk.com

Report for the Quarter of: Qtr 4: Jul - Sep

Version #: 1

Court/Case Type: Probate

Performance Measure Standard: 95%

**Reason Code / Selection AND Action to Improve / Description is REQUIRED if Measure(s) Not Met**  
**Internal:** Must clarify reason AND give an expected time the internal reason will be resolved  
**External:** Give a detailed explanation of the External reason causing the measure not to be met

		10/01/21 - 12/31/21	01/01/22 - 03/31/22	04/01/22 - 06/30/22	07/01/22 - 09/30/22	10/01/22 - 12/31/22	01/01/23 - 03/31/23	04/01/23 - 06/30/23	07/01/23 - 09/30/23	Action Plan	
		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				Reason Code	Actions to Improve
CGE CQ1-23	<b>RPE 12/31/21</b>										
	C = Cumulative Collections	\$ 405,334.00	\$ 406,308.00	\$ 406,639.00	\$ 406,639.00	\$ 406,639.00					
	A = Amount Assessed	\$ 413,548.00	\$ 412,013.00	\$ 411,499.00	\$ 411,499.00	\$ 411,326.00					
	CR = Collection Rate	98.01%	98.62%	98.82%	98.82%	98.86%					
CGE CQ2-23	<b>RPE 03/31/22</b>										
	C = Cumulative Collections		\$ 403,778.00	\$ 405,644.00	\$ 405,653.00	\$ 405,653.00	\$ 405,653.00	\$ 405,653.00			
	A = Amount Assessed		\$ 412,236.00	\$ 410,891.00	\$ 410,891.00	\$ 410,756.00	\$ 410,756.00	\$ 410,356.00			
	CR = Collection Rate		97.95%	98.72%	98.73%	98.76%	98.85%				
CGE CQ3-23	<b>RPE 06/30/22</b>										
	C = Cumulative Collections			\$ 432,738.00	\$ 434,977.00	\$ 435,432.00	\$ 435,832.00	\$ 435,917.00			
	A = Amount Assessed			\$ 444,114.00	\$ 442,549.00	\$ 442,549.00	\$ 442,549.00	\$ 442,149.00			
	CR = Collection Rate			97.44%	98.29%	98.39%	98.48%	98.59%			
CGE CQ4-23	<b>RPE 09/30/22</b>										
	C = Cumulative Collections				\$ 394,412.00	\$ 395,696.00	\$ 395,831.00	\$ 395,831.00	\$ 396,231.00		
	A = Amount Assessed				\$ 402,228.00	\$ 398,356.00	\$ 398,356.00	\$ 398,356.00	\$ 398,356.00		
	CR = Collection Rate				98.06%	99.33%	99.37%	99.37%	99.47%		
CGE CQ1-24	<b>RPE 12/31/22</b>										
	C = Cumulative Collections					\$ 349,316.00	\$ 350,699.00	\$ 350,699.00	\$ 351,038.00		
	A = Amount Assessed					\$ 358,498.00	\$ 356,789.00	\$ 356,789.00	\$ 356,789.00		
	CR = Collection Rate					97.44%	98.29%	98.29%	98.39%	Additional Notes Related to Collection Issues	
CGE CQ2-24	<b>RPE 03/31/23</b>										
	C = Cumulative Collections						\$ 395,300.00	\$ 396,014.00	\$ 396,645.00		10/01/22 - 12/31/22
	A = Amount Assessed						\$ 406,736.00	\$ 405,141.00	\$ 405,141.00		
	CR = Collection Rate						97.19%	97.75%	97.90%		01/01/23 - 03/31/23
CGE CQ3-24	<b>RPE 06/30/23</b>										
	C = Cumulative Collections							\$ 381,904.00	\$ 383,445.00		
	A = Amount Assessed							\$ 392,277.00	\$ 389,934.00		04/01/23 - 06/30/23
	CR = Collection Rate							97.36%	98.34%		
CGE CQ4-24	<b>RPE 09/30/23</b>										
	C = Cumulative Collections								\$ 346,546.00		07/01/23 - 09/30/23
	A = Amount Assessed								\$ 360,038.00		
	CR = Collection Rate								96.25%		

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  - The Amount Assessed - Adjusted has **Increased** from the previous quarter in the same Control Group (font color for amount will change to **RED**)
- To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.

**Clerk of Court Quarterly Collections Performance Measure Report**  
**County Fiscal Year 2022 - 2023**



CCOC Form Version 1  
 Created: 12/14/2022

**County:** Hillsborough  
**Contact:** Angela Gary-Austin  
**E-Mail Address:** gary@hillsclerk.com

**Report for the Quarter of:** Qtr 4: Jul - Sep

**Version #:** 1

**Court/Case Type:** Family

**Performance Measure Standard:** 90%

**Reason Code / Selection AND Action to Improve / Description is REQUIRED if Measure(s) Not Met**  
**Internal:** Must clarify reason AND give an expected time the internal reason will be resolved  
**External:** Give a detailed explanation of the External reason causing the measure not to be met

		10/01/21 - 12/31/21	01/01/22 - 03/31/22	04/01/22 - 06/30/22	07/01/22 - 09/30/22	10/01/22 - 12/31/22	01/01/23 - 03/31/23	04/01/23 - 06/30/23	07/01/23 - 09/30/23	Action Plan	
		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				Reason Code	Actions to Improve
CGE CQ1-23	<b>RPE 12/31/21</b>									Internal	Assessment Corrections
	C = Cumulative Collections	\$ 666,432.00	\$ 674,885.00	\$ 675,834.00	\$ 675,598.00	\$ 675,598.00					
	A = Amount Assessed	\$ 707,699.00	\$ 704,784.00	\$ 704,784.00	\$ 704,464.00	\$ 704,284.00					
	CR = Collection Rate	94.17%	95.76%	95.89%	95.90%	95.93%					
CGE CQ2-23	<b>RPE 03/31/22</b>										
	C = Cumulative Collections		\$ 709,565.00	\$ 715,932.00	\$ 717,185.00	\$ 717,516.00	\$ 717,937.00				
	A = Amount Assessed		\$ 742,745.00	\$ 739,362.00	\$ 738,690.00	\$ 738,537.00	\$ 738,487.00				
	CR = Collection Rate		95.53%	96.83%	97.09%	97.15%	97.22%				
CGE CQ3-23	<b>RPE 06/30/22</b>										
	C = Cumulative Collections			\$ 710,537.00	\$ 716,657.00	\$ 717,567.00	\$ 717,985.00	\$ 718,046.00			
	A = Amount Assessed			\$ 746,858.00	\$ 743,211.00	\$ 743,208.00	\$ 742,808.00	\$ 742,688.00			
	CR = Collection Rate			95.14%	96.43%	96.55%	96.66%	96.68%			
CGE CQ4-23	<b>RPE 09/30/22</b>										
	C = Cumulative Collections				\$ 695,835.00	\$ 699,566.00	\$ 700,586.00	\$ 701,055.00	\$ 701,055.00		
	A = Amount Assessed				\$ 729,827.00	\$ 727,619.00	\$ 727,314.00	\$ 727,314.00	\$ 727,314.00		
	CR = Collection Rate				95.34%	96.14%	96.33%	96.39%	96.39%		
CGE CQ1-24	<b>RPE 12/31/22</b>										Additional Notes Related to Collection Issues
	C = Cumulative Collections				\$ 695,292.00	\$ 700,492.00	\$ 700,187.00	\$ 699,870.00			
	A = Amount Assessed				\$ 736,555.00	\$ 732,265.00	\$ 731,572.00	\$ 731,144.00			
	CR = Collection Rate				94.40%	95.66%	95.71%	95.72%			
CGE CQ2-24	<b>RPE 03/31/23</b>									10/01/22 - 12/31/22	
	C = Cumulative Collections				\$ 710,820.00	\$ 717,915.00	\$ 717,986.00				
	A = Amount Assessed				\$ 757,659.00	\$ 742,388.00	\$ 740,537.00				
	CR = Collection Rate				93.82%	96.70%	96.95%				
CGE CQ3-24	<b>RPE 06/30/23</b>									01/01/23 - 03/31/23	
	C = Cumulative Collections					\$ 726,781.00	\$ 730,351.00				
	A = Amount Assessed					\$ 764,421.00	\$ 756,815.00				
	CR = Collection Rate					95.08%	96.50%				
CGE CQ4-24	<b>RPE 09/30/23</b>									04/01/23 - 06/30/23	Internal - Assessment Correction
	C = Cumulative Collections						\$ 686,492.00				
	A = Amount Assessed						\$ 723,800.00				
	CR = Collection Rate						94.85%				

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    - The Amount Assessed - Adjusted has **Increased** from the previous quarter in the same Control Group (font color for amount will change to RED)
  - To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.

**Clerk of Court Quarterly Collections Performance Measure Report**  
**County Fiscal Year 2022 - 2023**



CCOC Form Version 1  
 Created: 12/14/2022

County: Hillsborough  
 Contact: Angela Gary-Austin  
 E-Mail Address: gary@hillsclerk.com

Report for the Quarter of: Qtr 4: Jul - Sep

Version #: 1

Court/Case Type: Civil Traffic

Performance Measure Standard: 90%

**Reason Code / Selection AND Action to Improve / Description is REQUIRED if Measure(s) Not Met**

**Internal:** Must clarify reason AND give an expected time the internal reason will be resolved

**External:** Give a detailed explanation of the External reason causing the measure not to be met

		10/01/21 - 12/31/21	01/01/22 - 03/31/22	04/01/22 - 06/30/22	07/01/22 - 09/30/22	10/01/22 - 12/31/22	01/01/23 - 03/31/23	04/01/23 - 06/30/23	07/01/23 - 09/30/23	Action Plan	
		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				Reason Code	Actions to Improve
CGE CQ1-23	<b>RPE 12/31/21</b>									External	Continued Transmission to Collection Agencies
	C = Cumulative Collections	\$ 1,525,876.00	\$ 2,612,088.00	\$ 3,010,927.00	\$ 3,182,409.00	\$ 3,255,937.00					
	A = Amount Assessed	\$ 4,993,814.00	\$ 4,142,286.00	\$ 3,992,538.00	\$ 3,960,130.00	\$ 3,946,909.00					
	CR = Collection Rate	30.56%	63.06%	75.41%	80.36%	82.49%					
CGE CQ2-23	<b>RPE 03/31/22</b>									External	Continued Transmission to Collection Agencies
	C = Cumulative Collections		\$ 2,013,214.00	\$ 3,521,355.00	\$ 3,989,339.00	\$ 4,239,611.00	\$ 4,422,881.00				
	A = Amount Assessed		\$ 7,010,551.00	\$ 5,780,771.00	\$ 5,534,426.00	\$ 5,477,554.00	\$ 5,451,274.00				
	CR = Collection Rate		28.72%	60.91%	72.08%	77.40%	81.13%				
CGE CQ3-23	<b>RPE 06/30/22</b>									External	Continued Transmission to Collection Agencies
	C = Cumulative Collections			\$ 1,956,119.00	\$ 3,088,449.00	\$ 3,517,798.00	\$ 3,795,357.00	\$ 3,896,353.00			
	A = Amount Assessed			\$ 6,148,605.00	\$ 5,113,052.00	\$ 4,843,316.00	\$ 4,769,936.00	\$ 4,737,656.00			
	CR = Collection Rate			31.81%	60.40%	72.63%	79.57%	82.24%			
CGE CQ4-23	<b>RPE 09/30/22</b>									External	Continued Transmission to Collection Agencies
	C = Cumulative Collections				\$ 2,227,249.00	\$ 3,831,835.00	\$ 4,554,591.00	\$ 4,826,745.00	\$ 4,980,928.00		
	A = Amount Assessed				\$ 8,081,752.00	\$ 6,854,757.00	\$ 6,394,318.00	\$ 6,317,624.00	\$ 6,294,789.00		
	CR = Collection Rate				27.56%	55.90%	71.23%	76.40%	79.13%		
CGE CQ1-24	<b>RPE 12/31/22</b>									Additional Notes Related to Collection Issues	
	C = Cumulative Collections					\$ 1,544,028.00	\$ 2,528,948.00	\$ 2,869,701.00	\$ 3,034,517.00		
	A = Amount Assessed					\$ 4,954,892.00	\$ 4,034,326.00	\$ 3,875,211.00	\$ 3,837,567.00		
	CR = Collection Rate					31.16%	62.69%	74.05%	79.07%		
CGE CQ2-24	<b>RPE 03/31/23</b>									10/01/22 - 12/31/22	
	C = Cumulative Collections						\$ 1,919,945.00	\$ 3,324,808.00	\$ 3,826,446.00		
	A = Amount Assessed						\$ 6,830,673.00	\$ 5,672,454.00	\$ 5,376,051.00		
	CR = Collection Rate						28.11%	58.61%	71.18%	01/01/23 - 03/31/23	
CGE CQ3-24	<b>RPE 06/30/23</b>										
	C = Cumulative Collections							\$ 2,128,938.00	\$ 3,603,376.00		
	A = Amount Assessed							\$ 7,633,399.00	\$ 6,320,785.00		
	CR = Collection Rate							27.89%	57.01%	04/01/23 - 06/30/23	
CGE CQ4-24	<b>RPE 09/30/23</b>										
	C = Cumulative Collections								\$ 1,698,230.00		07/01/23 - 09/30/23
	A = Amount Assessed								\$ 6,553,359.00		
	CR = Collection Rate								25.91%		

**Business Rules** **Purpose of Report:** The CCOC Collection Rate Performance Measure report tracks dollars in the quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters.

**Adjustments to Assessments:** The amount assessed in a given assessment control group should be adjusted in the reporting period when assessments are later adjusted by the Court or other provisions of law.

**NOTES:** The following conditions will alert when performance standards are not met and/or established business rules within the control group are not followed.

- Action Plan:** If the Collection Rate in quarter five (Qtr 5) is below Standard (red numbers on rose background), select a "Reason Code" and write a brief statement in "Actions to Improve" in the green area ONLY.
- Additional Notes Related to Collection Issues:** Include a brief explanation when either of the following conditions occur that are not consistent with the Collection Report Business Rules.
  - Cumulative Collection amount has **Decreased** from the previous quarter in the same Control Group (font color for amount will change to **RED**)
  - The Amount Assessed - Adjusted has **Increased** from the previous quarter in the same Control Group (font color for amount will change to **RED**)
- To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.