

Clerk of Court Quarterly Collections Performance Measure Report
County Fiscal Year 2021 - 2022



CCOC Form Version 1
 Created: 01/10/2022

County: Hillsborough
 Contact: Angela Gary-Austin
 E-Mail Address: gary@hillsclerk.com

Quarter: Qtr 4: Jul - Sep

Version #: 1

Court/Case Type: Circuit Criminal

Performance Measure Standard: 9%

Reason Code / Selection AND Action to Improve / Description is REQUIRED if Measure(s) Not Met

Internal: Must clarify reason AND give an expected time the internal reason will be resolved.

External: Give a detailed explanation of the External reason causing the measure not to be met.

		10/01/20 - 12/31/20	01/01/21 - 03/31/21	04/01/21 - 06/30/21	07/01/21 - 09/30/21	10/01/21 - 12/31/21	01/01/22 - 03/31/22	04/01/22 - 06/30/22	07/01/22 - 09/30/22	Action Plan			
		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			Reason Code	Actions to Improve			
CGE CQ1-22	RPE 12/31/20												
	C = Cumulative Collections	\$ 252,942.00	\$ 314,807.00	\$ 368,255.00	\$ 422,253.00	\$ 478,511.00							
	A = Amount Assessed	\$ 5,239,803.00	\$ 5,225,785.00	\$ 5,212,692.00	\$ 5,204,142.00	\$ 5,200,175.00							
	CR = Collection Rate	4.83%	6.02%	7.06%	8.11%	9.20%							
CGE CQ2-22	RPE 03/31/21												
	C = Cumulative Collections			\$ 335,489.00	\$ 406,614.00	\$ 504,809.00	\$ 556,208.00	\$ 604,860.00					
	A = Amount Assessed			\$ 5,738,422.00	\$ 5,711,831.00	\$ 5,703,505.00	\$ 5,700,523.00	\$ 5,693,882.00					
	CR = Collection Rate			5.85%	7.12%	8.85%	9.76%	10.62%					
CGE CQ3-22	RPE 06/30/21											External	Continued Transmission to Collection Agencies
	C = Cumulative Collections			\$ 495,078.00	\$ 604,365.00	\$ 685,475.00	\$ 757,505.00	\$ 816,738.00					
	A = Amount Assessed			\$ 10,418,578.00	\$ 10,375,478.00	\$ 10,368,734.00	\$ 10,363,147.00	\$ 10,335,260.00					
	CR = Collection Rate			4.75%	5.82%	6.61%	7.31%	7.90%					
CGE CQ4-22	RPE 09/30/21												
	C = Cumulative Collections			\$ 570,969.00	\$ 663,014.00	\$ 732,245.00	\$ 813,473.00	\$ 848,140.00					
	A = Amount Assessed			\$ 8,788,482.00	\$ 8,612,408.00	\$ 8,600,844.00	\$ 8,595,327.00	\$ 8,589,207.00					
	CR = Collection Rate			6.50%	7.70%	8.51%	9.46%	9.87%					
CGE CQ1-23	RPE 12/31/21												
	C = Cumulative Collections			\$ 470,728.00	\$ 551,716.00	\$ 622,349.00	\$ 646,430.00						
	A = Amount Assessed			\$ 9,526,429.00	\$ 9,507,017.00	\$ 9,413,924.00	\$ 9,395,125.00						
	CR = Collection Rate			4.94%	5.80%	6.61%	6.88%						
CGE CQ2-23	RPE 03/31/22											10/01/21 - 12/31/21	
	C = Cumulative Collections			\$ 346,107.00	\$ 415,939.00	\$ 439,479.00							
	A = Amount Assessed			\$ 8,877,783.00	\$ 8,798,714.00	\$ 8,784,520.00							
	CR = Collection Rate			3.90%	4.73%	5.00%							
CGE CQ3-23	RPE 06/30/22											01/01/22 - 03/31/22	
	C = Cumulative Collections			\$ 397,390.00	\$ 427,542.00								
	A = Amount Assessed			\$ 6,910,469.00	\$ 6,864,611.00								
	CR = Collection Rate			5.75%	6.23%								
CGE CQ4-23	RPE 09/30/22											07/01/22 - 09/30/22	
	C = Cumulative Collections			\$ 499,691.00									
	A = Amount Assessed			\$ 6,502,198.00									
	CR = Collection Rate			7.68%									

Business Rules **Purpose of Report:** The CCOC Collection Rate Performance Measure report tracks dollars in the quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters. **Adjustments to Assessments:** The amount assessed in a given assessment control group should be adjusted in the reporting period when assessments are later adjusted by the Court or other provisions of law.

- NOTES:** The following conditions will alert when performance standards are not met and/or established business rules within the control group are not followed.
- Action Plan:** If the Collection Rate in quarter five (Qtr 5) is below Standard (red numbers on rose background), select a "Reason Code" and write a brief statement in "Actions to Improve" in the green area ONLY.
 - Additional Notes Related to Collection Issues:** Include a brief explanation when either of the following conditions occur that are not consistent with the Collection Report Business Rules.
 - Cumulative Collection amount has **Decreased** from the previous quarter in the same Control Group (font color for amount will change to **RED**)
 - The Amount Assessed - Adjusted has **Increased** from the previous quarter in the same Control Group (font color for amount will change to **RED**)
 - To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.

Clerk of Court Quarterly Collections Performance Measure Report
County Fiscal Year 2021 - 2022



County: Hillsborough
Contact: Angela Gary-Austin
E-Mail Address: gary@hillsclerk.com

Report for the Quarter of: Qtr 4: Jul - Sep

Version #: 1

CCOC Form Version 1
Created: 01/10/2022

Court/Case Type: Drug Trafficking

NOTE: The drug trafficking Collection and Amount Assessed values are subsets of the entire dollars posted in the Circuit Criminal court division tab. This breakout is in response to the CCOC Executive Council direction to isolate criminal drug trafficking case collection rates and mirrors the efforts within the FCCC Collections and Assessment report.

		10/01/20 - 12/31/20	01/01/21 - 03/31/21	04/01/21 - 06/30/21	07/01/21 - 09/30/21	10/01/21 - 12/31/21	01/01/22 - 03/31/22	04/01/22 - 06/30/22	07/01/22 - 09/30/22	Adjusted Circuit Criminal Rate		
CGE CQ1-22	RPE 12/31/20						Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5	This is the percent of collections that would have been done for Circuit Criminal if Drug Cases had not been included: Circuit Criminal - Drug Trafficking Collection \$ 465,466.00 Assessment \$ 2,365,704.00 Adj. Circuit Criminal Rate 19.68%
	C = Cumulative Collections	\$ 1,103.00	\$ 2,116.00	\$ 4,452.00	\$ 8,307.00	\$ 13,045.00						
	A = Amount Assessed	\$ 2,834,778.00	\$ 2,834,545.00	\$ 2,834,471.00	\$ 2,834,471.00	\$ 2,834,471.00						
	CR = Collection Rate	0.04%	0.07%	0.16%	0.29%	0.46%						
CGE CQ2-22	RPE 03/31/21						Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5	Collection \$ 596,771.00 Assessment \$ 2,522,579.00 Adj. Circuit Criminal Rate 23.66%
	C = Cumulative Collections						\$ 882.00	\$ 2,818.00	\$ 5,087.00	\$ 6,468.00	\$ 8,089.00	
	A = Amount Assessed						\$ 3,171,653.00	\$ 3,171,353.00	\$ 3,171,303.00	\$ 3,171,303.00	\$ 3,171,303.00	
	CR = Collection Rate						0.03%	0.09%	0.16%	0.20%	0.26%	
CGE CQ3-22	RPE 06/30/21						Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5	Collection \$ 793,707.00 Assessment \$ 2,881,079.00 Adj. Circuit Criminal Rate 27.55%
	C = Cumulative Collections						\$ 894.00	\$ 4,174.00	\$ 7,445.00	\$ 15,195.00	\$ 23,031.00	
	A = Amount Assessed						\$ 7,476,867.00	\$ 7,476,566.00	\$ 7,476,565.00	\$ 7,476,041.00	\$ 7,454,181.00	
	CR = Collection Rate						0.01%	0.06%	0.10%	0.20%	0.31%	
CGE CQ4-22	RPE 09/30/21						Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5	Collection \$ 841,538.00 Assessment \$ 2,903,426.00 Adj. Circuit Criminal Rate 28.98%
	C = Cumulative Collections						\$ 1,627.00	\$ 4,014.00	\$ 5,318.00	\$ 6,218.00	\$ 6,602.00	
	A = Amount Assessed						\$ 5,791,770.00	\$ 5,686,131.00	\$ 5,685,781.00	\$ 5,685,781.00	\$ 5,685,781.00	
	CR = Collection Rate						0.03%	0.07%	0.09%	0.11%	0.12%	
CGE CQ1-23	RPE 12/31/21						Qtr 1	Qtr 2	Qtr 3	Qtr 4		Collection \$ 22,577.00 Assessment \$ 5,322,362.00 0.42%
	C = Cumulative Collections						\$ 19,351.00	\$ 20,819.00	\$ 22,228.00	\$ 22,577.00		
	A = Amount Assessed						\$ 5,409,359.00	\$ 5,408,959.00	\$ 5,322,362.00	\$ 5,322,362.00		
	CR = Collection Rate						0.36%	0.38%	0.42%	0.42%		
CGE CQ2-23	RPE 03/31/22						Qtr 1	Qtr 2	Qtr 3			Collection \$ 1,106.00 Assessment \$ 5,176,522.00 0.02% 0.03% 0.04%
	C = Cumulative Collections						\$ 1,106.00	\$ 1,707.00	\$ 2,198.00			
	A = Amount Assessed						\$ 5,176,522.00	\$ 5,176,122.00	\$ 5,175,872.00			
	CR = Collection Rate						0.02%	0.03%	0.04%			
CGE CQ3-23	RPE 06/30/22						Qtr 1	Qtr 2				Collection \$ 1,722.00 Assessment \$ 3,780,443.00 0.05% 0.06%
	C = Cumulative Collections						\$ 1,722.00	\$ 2,371.00				
	A = Amount Assessed						\$ 3,780,443.00	\$ 3,780,193.00				
	CR = Collection Rate						0.05%	0.06%				
CGE CQ4-23	RPE 09/30/22						Qtr 1					Collection \$ 7,772.00 Assessment \$ 3,806,937.00 0.20%
	C = Cumulative Collections						\$ 7,772.00					
	A = Amount Assessed						\$ 3,806,937.00					
	CR = Collection Rate						0.20%					

Business Rules **Purpose of Report:** The CCOC Collection Rate Performance Measure report tracks dollars in the quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters. **Adjustments to Assessments:** The amount assessed in a given assessment control group should be adjusted in the reporting period when assessments are later adjusted by the Court or other provisions of law.

NOTES: The following conditions will alert when performance standards are not met and/or established business rules within the control group are not followed.

- Action Plan:** **No Corrective Action Plan reporting is needed as this is a subset of the Circuit Criminal performance measure.**
- Additional Notes Related to Collection Issues:** No additional information is needed as this is a subset of the Circuit Criminal performance measure. However, reported data should still be consistent with the Collection Report Business Rules as follows for the Cumulative Collection and Amount Assessed-Adjusted.
 - Cumulative Collection amount should **NOT Decrease** from the previous quarter in the same Control Group (font color for amount will change to **RED**)
 - The Amount Assessed - Adjusted should **NOT Increase** from the previous quarter in the same Control Group (font color for amount will change to **RED**)

Clerk of Court Quarterly Collections Performance Measure Report
County Fiscal Year 2021 - 2022



CCOC Form Version 1
 Created: 01/10/2022

County: Hillsborough
 Contact: Angela Gary-Austin
 E-Mail Address: gary@hillsclerk.com

Report for the Quarter of: Qtr 4: Jul - Sep

Version #: 1

Court/Case Type: County Criminal

Performance Measure Standard: 40%

Reason Code / Selection AND Action to Improve / Description is REQUIRED if Measure(s) Not Met

Internal: Must clarify reason AND give an expected time the internal reason will be resolved

External: Give a detailed explanation of the External reason causing the measure not to be met

		10/01/20 - 12/31/20	01/01/21 - 03/31/21	04/01/21 - 06/30/21	07/01/21 - 09/30/21	10/01/21 - 12/31/21	01/01/22 - 03/31/22	04/01/22 - 06/30/22	07/01/22 - 09/30/22	Action Plan			
		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5						Reason Code	Actions to Improve
CGE CQ1-22	RPE 12/31/20												
	C = Cumulative Collections	\$ 191,454.00	\$ 262,430.00	\$ 310,052.00	\$ 325,949.00	\$ 336,434.00							
	A = Amount Assessed	\$ 854,421.00	\$ 807,762.00	\$ 779,113.00	\$ 772,602.00	\$ 768,434.00							
	CR = Collection Rate	22.41%	32.49%	39.80%	42.19%	43.78%							
CGE CQ2-22	RPE 03/31/21												
	C = Cumulative Collections						\$ 268,717.00	\$ 349,464.00	\$ 385,529.00	\$ 414,058.00	\$ 430,959.00		
	A = Amount Assessed						\$ 1,038,499.00	\$ 982,028.00	\$ 958,814.00	\$ 950,736.00	\$ 947,843.00		
	CR = Collection Rate						25.88%	35.59%	40.21%	43.55%	45.47%		
CGE CQ3-22	RPE 06/30/21												
	C = Cumulative Collections						\$ 335,802.00	\$ 416,210.00	\$ 477,004.00	\$ 527,376.00	\$ 550,875.00		
	A = Amount Assessed						\$ 1,217,897.00	\$ 1,134,867.00	\$ 1,101,923.00	\$ 1,091,044.00	\$ 1,089,065.00		
	CR = Collection Rate						27.57%	36.67%	43.29%	48.34%	50.58%		
CGE CQ4-22	RPE 09/30/21												
	C = Cumulative Collections						\$ 300,217.00	\$ 375,326.00	\$ 434,286.00	\$ 466,730.00	\$ 475,398.00		
	A = Amount Assessed						\$ 1,086,435.00	\$ 1,006,105.00	\$ 988,479.00	\$ 983,344.00	\$ 982,724.00		
	CR = Collection Rate						27.63%	37.30%	43.93%	47.46%	48.38%		
CGE CQ1-23	RPE 12/31/21												
	C = Cumulative Collections						\$ 303,698.00	\$ 388,762.00	\$ 440,958.00	\$ 466,271.00			
	A = Amount Assessed						\$ 1,071,298.00	\$ 997,456.00	\$ 986,591.00	\$ 984,759.00			
	CR = Collection Rate						28.35%	38.98%	44.70%	47.35%			
CGE CQ2-23	RPE 03/31/22												
	C = Cumulative Collections						\$ 322,166.00	\$ 407,866.00	\$ 446,180.00			10/01/21 - 12/31/21	
	A = Amount Assessed						\$ 1,034,892.00	\$ 981,194.00	\$ 974,649.00				
	CR = Collection Rate						31.13%	41.57%	45.78%			01/01/22 - 03/31/22	
CGE CQ3-23	RPE 06/30/22												
	C = Cumulative Collections						\$ 288,382.00	\$ 362,148.00					
	A = Amount Assessed						\$ 1,010,572.00	\$ 965,473.00				04/01/22 - 06/30/22	
	CR = Collection Rate						28.54%	37.51%					
CGE CQ4-23	RPE 09/30/22												
	C = Cumulative Collections						\$ 273,917.00					07/01/22 - 09/30/22	
	A = Amount Assessed						\$ 1,024,758.00						
	CR = Collection Rate						26.73%						

Business Rules

Purpose of Report: The CCOC Collection Rate Performance Measure report tracks dollars in the quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters.

Adjustments to Assessments: The amount assessed in a given assessment control group should be adjusted in the reporting period when assessments are later adjusted by the Court or other provisions of law.

NOTES: The following conditions will alert when performance standards are not met and/or established business rules within the control group are not followed.

- Action Plan:** If the Collection Rate in quarter five (Qtr 5) is below Standard (red numbers on rose background), select a "Reason Code" and write a brief statement in "Actions to Improve" in the green area ONLY.
- Additional Notes Related to Collection Issues:** Include a brief explanation when either of the following conditions occur that are not consistent with the Collection Report Business Rules.
 - Cumulative Collection amount has **Decreased** from the previous quarter in the same Control Group (font color for amount will change to RED)
 - The Amount Assessed - Adjusted has **Increased** from the previous quarter in the same Control Group (font color for amount will change to RED)
- To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.

Clerk of Court Quarterly Collections Performance Measure Report
County Fiscal Year 2021 - 2022



CCOC Form Version 1
 Created: 01/10/2022

County: Hillsborough
 Contact: Angela Gary-Austin
 E-Mail Address: gary@hillsclerk.com

Report for the Quarter of: Qtr 4: Jul - Sep

Version #: 1

Court/Case Type: Juvenile Delinquency

Performance Measure Standard: 9%

Reason Code / Selection AND Action to Improve / Description is REQUIRED if Measure(s) Not Met
Internal: Must clarify reason AND give an expected time the internal reason will be resolved
External: Give a detailed explanation of the External reason causing the measure not to be met

		10/01/20 - 12/31/20	01/01/21 - 03/31/21	04/01/21 - 06/30/21	07/01/21 - 09/30/21	10/01/21 - 12/31/21	01/01/22 - 03/31/22	04/01/22 - 06/30/22	07/01/22 - 09/30/22	Action Plan			
		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				Reason Code	Actions to Improve		
CGE CQ1-22	RPE 12/31/20											External	No collection methods available
	C = Cumulative Collections	\$ 940.00	\$ 2,208.00	\$ 3,108.00	\$ 3,332.00	\$ 3,332.00							
	A = Amount Assessed	\$ 41,280.00	\$ 40,830.00	\$ 40,580.00	\$ 40,480.00	\$ 40,230.00							
	CR = Collection Rate	2.28%	5.41%	7.66%	8.23%	8.28%							
CGE CQ2-22	RPE 03/31/21												
	C = Cumulative Collections						\$ 1,713.00	\$ 2,713.00	\$ 2,763.00	\$ 2,963.00	\$ 3,693.00		
	A = Amount Assessed						\$ 29,946.00	\$ 29,781.00	\$ 29,481.00	\$ 29,331.00	\$ 29,131.00		
	CR = Collection Rate						5.72%	9.11%	9.37%	10.10%	12.68%		
CGE CQ3-22	RPE 06/30/21											External	No collection methods available
	C = Cumulative Collections						\$ 1,467.00	\$ 1,868.00	\$ 2,800.00	\$ 3,369.00	\$ 3,819.00		
	A = Amount Assessed						\$ 78,431.00	\$ 74,366.00	\$ 73,216.00	\$ 72,566.00	\$ 72,116.00		
	CR = Collection Rate						1.87%	2.51%	3.82%	4.64%	5.30%		
CGE CQ4-22	RPE 09/30/21											External	No collection methods available
	C = Cumulative Collections						\$ 936.00	\$ 1,586.00	\$ 2,736.00	\$ 3,186.00	\$ 3,553.00		
	A = Amount Assessed						\$ 53,632.00	\$ 51,982.00	\$ 51,332.00	\$ 50,982.00	\$ 50,882.00		
	CR = Collection Rate						1.75%	3.05%	5.33%	6.25%	6.98%		
CGE CQ1-23	RPE 12/31/21												
	C = Cumulative Collections						\$ 720.00	\$ 1,249.00	\$ 1,549.00	\$ 2,574.00			
	A = Amount Assessed						\$ 46,885.00	\$ 45,495.00	\$ 45,395.00	\$ 45,095.00			
	CR = Collection Rate						1.54%	2.75%	3.41%	5.71%			
CGE CQ2-23	RPE 03/31/22												10/01/21 - 12/31/21
	C = Cumulative Collections						\$ 2,057.00	\$ 2,370.00	\$ 3,623.00				
	A = Amount Assessed						\$ 66,415.00	\$ 63,851.00	\$ 63,451.00				
	CR = Collection Rate						3.10%	3.71%	5.71%				
CGE CQ3-23	RPE 06/30/22												01/01/22 - 03/31/22
	C = Cumulative Collections						Qtr 1		Qtr 2				
	A = Amount Assessed						\$ 1,350.00	\$ 2,402.00					
	CR = Collection Rate						\$ 62,175.00	\$ 58,910.00					
CGE CQ4-23	RPE 09/30/22												04/01/22 - 06/30/22
	C = Cumulative Collections						Qtr 1		Qtr 2				
	A = Amount Assessed						\$ 1,587.00	\$ 55,883.00					
	CR = Collection Rate										2.84%		

Business Rules
Purpose of Report: The CCOC Collection Rate Performance Measure report tracks dollars in the quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters.
Adjustments to Assessments: The amount assessed in a given assessment control group should be adjusted in the reporting period when assessments are later adjusted by the Court or other provisions of law.

NOTES: The following conditions will alert when performance standards are not met and/or established business rules within the control group are not followed.

- Action Plan:** If the Collection Rate in quarter five (Qtr 5) is below Standard (red numbers on rose background), select a "Reason Code" and write a brief statement in "Actions to Improve" in the green area ONLY.
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 - Cumulative Collection amount has **Decreased** from the previous quarter in the same Control Group (font color for amount will change to **RED**)
 - The Amount Assessed - Adjusted has **Increased** from the previous quarter in the same Control Group (font color for amount will change to **RED**)
- To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.

Clerk of Court Quarterly Collections Performance Measure Report
County Fiscal Year 2021 - 2022



CCOC Form Version 1
 Created: 01/10/2022

County: Hillsborough
Contact: Angela Gary-Austin
E-Mail Address: gary@hillsclerk.com

Report for the Quarter of: Qtr 4: Jul - Sep

Version #: 1

Court/Case Type: Criminal Traffic

Performance Measure Standard: 50%

Reason Code / Selection AND Action to Improve / Description is REQUIRED if Measure(s) Not Met
Internal: Must clarify reason AND give an expected time the internal reason will be resolved
External: Give a detailed explanation of the External reason causing the measure not to be met

		10/01/20 - 12/31/20	01/01/21 - 03/31/21	04/01/21 - 06/30/21	07/01/21 - 09/30/21	10/01/21 - 12/31/21	01/01/22 - 03/31/22	04/01/22 - 06/30/22	07/01/22 - 09/30/22	Action Plan			
		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5						Reason Code	Actions to Improve
CGE CQ1-22	RPE 12/31/20												
	C = Cumulative Collections	\$ 569,522.00	\$ 774,780.00	\$ 890,541.00	\$ 951,533.00	\$ 989,453.00							
	A = Amount Assessed	\$ 1,303,012.00	\$ 1,282,989.00	\$ 1,267,479.00	\$ 1,261,767.00	\$ 1,257,059.00							
	CR = Collection Rate	43.71%	60.39%	70.26%	75.41%	78.71%							
CGE CQ2-22	RPE 03/31/21												
	C = Cumulative Collections						\$ 676,846.00	\$ 886,514.00	\$ 990,792.00	\$ 1,061,542.00	\$ 1,112,952.00		
	A = Amount Assessed						\$ 1,492,261.00	\$ 1,471,003.00	\$ 1,463,761.00	\$ 1,452,271.00	\$ 1,447,809.00		
	CR = Collection Rate						45.36%	60.27%	67.69%	73.10%	76.87%		
CGE CQ3-22	RPE 06/30/21												
	C = Cumulative Collections						\$ 794,442.00	\$ 989,424.00	\$ 1,130,770.00	\$ 1,266,740.00	\$ 1,319,025.00		
	A = Amount Assessed						\$ 1,794,122.00	\$ 1,777,487.00	\$ 1,767,913.00	\$ 1,752,260.00	\$ 1,744,866.00		
	CR = Collection Rate						44.28%	55.66%	63.96%	72.29%	75.59%		
CGE CQ4-22	RPE 09/30/21												
	C = Cumulative Collections						\$ 816,755.00	\$ 1,052,384.00	\$ 1,257,788.00	\$ 1,393,260.00	\$ 1,464,164.00		
	A = Amount Assessed						\$ 1,974,918.00	\$ 1,961,941.00	\$ 1,943,771.00	\$ 1,931,011.00	\$ 1,926,864.00		
	CR = Collection Rate						41.36%	53.64%	64.71%	72.15%	75.99%		
CGE CQ1-23	RPE 12/31/21												
	C = Cumulative Collections						\$ 834,452.00	\$ 1,070,618.00	\$ 1,213,715.00	\$ 1,316,155.00			
	A = Amount Assessed						\$ 1,801,086.00	\$ 1,785,007.00	\$ 1,775,050.00	\$ 1,771,285.00			
	CR = Collection Rate						46.33%	59.98%	68.38%	74.31%			
CGE CQ2-23	RPE 03/31/22												
	C = Cumulative Collections						\$ 882,202.00	\$ 1,129,277.00	\$ 1,269,401.00			10/01/21 - 12/31/21	
	A = Amount Assessed						\$ 1,949,047.00	\$ 1,928,767.00	\$ 1,923,703.00				
	CR = Collection Rate						45.26%	58.55%	65.99%			01/01/22 - 03/31/22	
CGE CQ3-23	RPE 06/30/22												
	C = Cumulative Collections								\$ 836,504.00	\$ 1,153,026.00			
	A = Amount Assessed								\$ 1,985,275.00	\$ 1,967,841.00			04/01/22 - 06/30/22
	CR = Collection Rate								42.14%	58.59%			
CGE CQ4-23	RPE 09/30/22												
	C = Cumulative Collections								\$ 878,773.00				07/01/22 - 09/30/22
	A = Amount Assessed								\$ 1,860,839.00				
	CR = Collection Rate								47.22%				

Business Rules
Purpose of Report: The CCOC Collection Rate Performance Measure report tracks dollars in the quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters.
Adjustments to Assessments: The amount assessed in a given assessment control group should be adjusted in the reporting period when assessments are later adjusted by the Court or other provisions of law.

- NOTES:** The following conditions will alert when performance standards are not met and/or established business rules within the control group are not followed.
- Action Plan:** If the Collection Rate in quarter five (Qtr 5) is below Standard (red numbers on rose background), select a "Reason Code" and write a brief statement in "Actions to Improve" in the green area ONLY.
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 - The Amount Assessed - Adjusted has **Increased** from the previous quarter in the same Control Group (font color for amount will change to RED)
 - To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.

Clerk of Court Quarterly Collections Performance Measure Report
County Fiscal Year 2021 - 2022



CCOC Form Version 1
 Created: 01/10/2022

County: Hillsborough
 Contact: Angela Gary-Austin
 E-Mail Address: gary@hillsclerk.com

Report for the Quarter of: Qtr 4: Jul - Sep

Version #: 1

Court/Case Type: **Circuit Civil**

Performance Measure Standard: **95%**

Reason Code / Selection AND Action to Improve / Description is REQUIRED if Measure(s) Not Met

Internal: Must clarify reason AND give an expected time the internal reason will be resolved

External: Give a detailed explanation of the External reason causing the measure not to be met

		10/01/20 - 12/31/20	01/01/21 - 03/31/21	04/01/21 - 06/30/21	07/01/21 - 09/30/21	10/01/21 - 12/31/21	01/01/22 - 03/31/22	04/01/22 - 06/30/22	07/01/22 - 09/30/22	Action Plan				
		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				Reason Code	Actions to Improve			
CGE CQ1-22	RPE 12/31/20													
	C = Cumulative Collections	\$ 1,382,910.00	\$ 1,384,305.00	\$ 1,384,835.00	\$ 1,385,235.00	\$ 1,386,145.00								
	A = Amount Assessed	\$ 1,410,224.00	\$ 1,406,744.00	\$ 1,406,644.00	\$ 1,406,644.00	\$ 1,406,644.00								
	CR = Collection Rate	98.06%	98.40%	98.45%	98.48%	98.54%								
CGE CQ2-22	RPE 03/31/21													
	C = Cumulative Collections			\$ 1,425,073.00	\$ 1,430,866.00	\$ 1,432,471.00	\$ 1,432,589.00	\$ 1,432,654.00						
	A = Amount Assessed			\$ 1,450,014.00	\$ 1,447,332.00	\$ 1,447,041.00	\$ 1,447,041.00	\$ 1,447,041.00						
	CR = Collection Rate			98.28%	98.86%	98.99%	99.00%	99.01%						
CGE CQ3-22	RPE 06/30/21													
	C = Cumulative Collections			\$ 1,471,410.00	\$ 1,485,292.00	\$ 1,486,553.00	\$ 1,487,083.00	\$ 1,487,083.00						
	A = Amount Assessed			\$ 1,504,283.00	\$ 1,503,241.00	\$ 1,502,846.00	\$ 1,502,559.00	\$ 1,502,559.00						
	CR = Collection Rate			97.81%	98.81%	98.92%	98.97%	98.97%						
CGE CQ4-22	RPE 09/30/21													
	C = Cumulative Collections			\$ 1,311,155.00	\$ 1,319,436.00	\$ 1,320,041.00	\$ 1,320,041.00	\$ 1,319,824.00	\$ 1,320,219.00					
	A = Amount Assessed			\$ 1,338,018.00	\$ 1,335,986.00	\$ 1,335,986.00	\$ 1,335,986.00	\$ 1,335,576.00	\$ 1,335,576.00					
	CR = Collection Rate			97.99%	98.76%	98.81%	98.82%	98.85%						
CGE CQ1-23	RPE 12/31/21													
	C = Cumulative Collections			\$ 1,377,643.00	\$ 1,383,205.00	\$ 1,383,562.00	\$ 1,384,056.00							
	A = Amount Assessed			\$ 1,397,477.00	\$ 1,395,353.00	\$ 1,395,353.00	\$ 1,395,353.00							
	CR = Collection Rate			98.58%	99.13%	99.15%	99.19%							
CGE CQ2-23	RPE 03/31/22													
	C = Cumulative Collections			\$ 1,809,252.00	\$ 1,798,767.00	\$ 1,798,923.00								
	A = Amount Assessed			\$ 1,837,385.00	\$ 1,817,413.00	\$ 1,815,898.00								
	CR = Collection Rate			98.47%	98.97%	99.07%								
CGE CQ3-23	RPE 06/30/22													
	C = Cumulative Collections			\$ 1,824,942.00	\$ 1,834,365.00									
	A = Amount Assessed			\$ 1,849,269.00	\$ 1,848,261.00									
	CR = Collection Rate			98.68%	99.25%									
CGE CQ4-23	RPE 09/30/22													
	C = Cumulative Collections			\$ 1,670,324.00										
	A = Amount Assessed			\$ 1,696,330.00										
	CR = Collection Rate			98.47%										

Additional Notes Related to Collection Issues

10/01/21 - 12/31/21

01/01/22 - 03/31/22

04/01/22 - 06/30/22

Assessment adjustments

07/01/22 - 09/30/22

Business Rules

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- To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.

Clerk of Court Quarterly Collections Performance Measure Report
County Fiscal Year 2021 - 2022



CCOC Form Version 1
 Created: 01/10/2022

County: Hillsborough
 Contact: Angela Gary-Austin
 E-Mail Address: gary@hillsclerk.com

Report for the Quarter of: Qtr 4: Jul - Sep

Version #: 1

Court/Case Type: County Civil

Performance Measure Standard: 95%

Reason Code / Selection AND Action to Improve / Description is REQUIRED if Measure(s) Not Met
Internal: Must clarify reason AND give an expected time the internal reason will be resolved
External: Give a detailed explanation of the External reason causing the measure not to be met

		10/01/20 - 12/31/20	01/01/21 - 03/31/21	04/01/21 - 06/30/21	07/01/21 - 09/30/21	10/01/21 - 12/31/21	01/01/22 - 03/31/22	04/01/22 - 06/30/22	07/01/22 - 09/30/22	Action Plan		
		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			Reason Code	Actions to Improve		
CGE CQ1-22	RPE 12/31/20											
	C = Cumulative Collections	\$ 5,255,259.00	\$ 5,257,492.00	\$ 5,257,646.00	\$ 5,257,646.00	\$ 5,257,646.00						
	A = Amount Assessed	\$ 5,265,551.00	\$ 5,265,230.00	\$ 5,264,829.00	\$ 5,264,829.00	\$ 5,264,829.00						
	CR = Collection Rate	99.80%	99.85%	99.86%	99.86%	99.86%						
CGE CQ2-22	RPE 03/31/21											
	C = Cumulative Collections		\$ 4,864,615.00	\$ 4,884,776.00	\$ 4,884,786.00	\$ 4,884,476.00	\$ 4,884,476.00					
	A = Amount Assessed		\$ 4,897,544.00	\$ 4,897,358.00	\$ 4,897,358.00	\$ 4,897,048.00	\$ 4,897,048.00					
	CR = Collection Rate		99.33%	99.74%	99.74%	99.74%	99.74%					
CGE CQ3-22	RPE 06/30/21											
	C = Cumulative Collections		\$ 5,675,382.00	\$ 5,686,729.00	\$ 5,686,743.00	\$ 5,686,793.00	\$ 5,686,808.00					
	A = Amount Assessed		\$ 5,696,833.00	\$ 5,696,533.00	\$ 5,696,533.00	\$ 5,696,223.00	\$ 5,696,223.00					
	CR = Collection Rate		99.62%	99.83%	99.83%	99.83%	99.83%					
CGE CQ4-22	RPE 09/30/21											
	C = Cumulative Collections				\$ 4,416,012.00	\$ 4,421,555.00	\$ 4,422,140.00	\$ 4,422,194.00	\$ 4,422,194.00			
	A = Amount Assessed				\$ 4,469,403.00	\$ 4,455,389.00	\$ 4,455,194.00	\$ 4,454,969.00	\$ 4,454,969.00			
	CR = Collection Rate				98.81%	99.24%	99.26%	99.26%	99.26%			
CGE CQ1-23	RPE 12/31/21											
	C = Cumulative Collections				\$ 3,955,182.00	\$ 3,959,287.00	\$ 3,960,467.00	\$ 3,960,482.00				
	A = Amount Assessed				\$ 4,092,289.00	\$ 4,091,274.00	\$ 4,090,519.00	\$ 4,090,519.00				
	CR = Collection Rate				96.65%	96.77%	96.82%	96.82%			Additional Notes Related to Collection Issues	
CGE CQ2-23	RPE 03/31/22											
	C = Cumulative Collections					\$ 3,962,367.00	\$ 3,970,873.00	\$ 3,973,268.00			10/01/21 - 12/31/21	
	A = Amount Assessed					\$ 3,993,792.00	\$ 3,992,407.00	\$ 3,992,097.00				
	CR = Collection Rate					99.21%	99.46%	99.53%			01/01/22 - 03/31/22	
CGE CQ3-23	RPE 06/30/22											
	C = Cumulative Collections						\$ 4,240,654.00	\$ 4,244,532.00			Assessment Correction	
	A = Amount Assessed						\$ 4,256,172.00	\$ 4,254,827.00			04/01/22 - 06/30/22	
	CR = Collection Rate						99.64%	99.76%				
CGE CQ4-23	RPE 09/30/22											
	C = Cumulative Collections							\$ 4,808,557.00			07/01/22 - 09/30/22	
	A = Amount Assessed							\$ 4,834,831.00				
	CR = Collection Rate							99.46%				

Business Rules
Purpose of Report: The CCOC Collection Rate Performance Measure report tracks dollars in the quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters.
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 - The Amount Assessed - Adjusted has **Increased** from the previous quarter in the same Control Group (font color for amount will change to RED)
 - To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.

Clerk of Court Quarterly Collections Performance Measure Report
County Fiscal Year 2021 - 2022



CCOC Form Version 1
 Created: 01/10/2022

County: Hillsborough
 Contact: Angela Gary-Austin
 E-Mail Address: gary@hillsclerk.com

Report for the Quarter of: Qtr 4: Jul - Sep

Version #: 1

Court/Case Type: Probate

Performance Measure Standard: 95%

Reason Code / Selection AND Action to Improve / Description is REQUIRED if Measure(s) Not Met
Internal: Must clarify reason AND give an expected time the internal reason will be resolved
External: Give a detailed explanation of the External reason causing the measure not to be met

		10/01/20 - 12/31/20	01/01/21 - 03/31/21	04/01/21 - 06/30/21	07/01/21 - 09/30/21	10/01/21 - 12/31/21	01/01/22 - 03/31/22	04/01/22 - 06/30/22	07/01/22 - 09/30/22	Action Plan				
		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5						Reason Code	Actions to Improve	
CGE CQ1-22	RPE 12/31/20													
	C = Cumulative Collections	\$ 338,007.00	\$ 338,783.00	\$ 339,403.00	\$ 339,403.00	\$ 339,637.00								
	A = Amount Assessed	\$ 354,782.00	\$ 352,061.00	\$ 350,399.00	\$ 350,399.00	\$ 350,399.00								
	CR = Collection Rate	95.27%	96.23%	96.86%	96.86%	96.93%								
CGE CQ2-22	RPE 03/31/21													
	C = Cumulative Collections						\$ 386,794.00	\$ 388,004.00	\$ 388,655.00	\$ 388,655.00	\$ 388,655.00			
	A = Amount Assessed						\$ 402,169.00	\$ 399,974.00	\$ 399,974.00	\$ 399,739.00	\$ 399,739.00			
	CR = Collection Rate						96.18%	97.01%	97.17%	97.23%	97.23%			
CGE CQ3-22	RPE 06/30/21													
	C = Cumulative Collections						\$ 393,146.00	\$ 394,185.00	\$ 394,235.00	\$ 394,464.00	\$ 394,634.00			
	A = Amount Assessed						\$ 404,711.00	\$ 403,321.00	\$ 403,321.00	\$ 403,321.00	\$ 403,321.00			
	CR = Collection Rate						97.14%	97.73%	97.75%	97.80%	97.85%			
CGE CQ4-22	RPE 09/30/21													
	C = Cumulative Collections						\$ 396,737.00	\$ 398,125.00	\$ 398,374.00	\$ 398,631.00	\$ 398,631.00			
	A = Amount Assessed						\$ 405,719.00	\$ 404,659.00	\$ 404,659.00	\$ 404,428.00	\$ 404,408.00			
	CR = Collection Rate						97.79%	98.39%	98.45%	98.57%	98.57%			
CGE CQ1-23	RPE 12/31/21													
	C = Cumulative Collections						\$ 405,334.00	\$ 406,308.00	\$ 406,639.00	\$ 406,639.00				
	A = Amount Assessed						\$ 413,548.00	\$ 412,013.00	\$ 411,499.00	\$ 411,499.00				
	CR = Collection Rate						98.01%	98.62%	98.82%	98.82%				
CGE CQ2-23	RPE 03/31/22											10/01/21 - 12/31/21		
	C = Cumulative Collections						\$ 403,778.00	\$ 405,644.00	\$ 405,653.00					
	A = Amount Assessed						\$ 412,236.00	\$ 410,891.00	\$ 410,891.00					
	CR = Collection Rate						97.95%	98.72%	98.73%			01/01/22 - 03/31/22		
CGE CQ3-23	RPE 06/30/22													
	C = Cumulative Collections								\$ 432,738.00	\$ 434,977.00				
	A = Amount Assessed								\$ 444,114.00	\$ 442,549.00			04/01/22 - 06/30/22	
	CR = Collection Rate								97.44%	98.29%				
CGE CQ4-23	RPE 09/30/22													
	C = Cumulative Collections											\$ 394,412.00	07/01/22 - 09/30/22	
	A = Amount Assessed											\$ 402,228.00		
	CR = Collection Rate											98.06%		

Business Rules **Purpose of Report:** The CCOC Collection Rate Performance Measure report tracks dollars in the quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters. **Adjustments to Assessments:** The amount assessed in a given assessment control group should be adjusted in the reporting period when assessments are later adjusted by the Court or other provisions of law.

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- To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.

Clerk of Court Quarterly Collections Performance Measure Report
County Fiscal Year 2021 - 2022



CCOC Form Version 1
 Created: 01/10/2022

County: Hillsborough
 Contact: Angela Gary-Austin
 E-Mail Address: gary@hillsclerk.com

Report for the Quarter of: Qtr 4: Jul - Sep

Version #: 1

Court/Case Type: Family

Performance Measure Standard: 90%

Reason Code / Selection AND Action to Improve / Description is REQUIRED if Measure(s) Not Met
Internal: Must clarify reason AND give an expected time the internal reason will be resolved
External: Give a detailed explanation of the External reason causing the measure not to be met

		10/01/20 - 12/31/20	01/01/21 - 03/31/21	04/01/21 - 06/30/21	07/01/21 - 09/30/21	10/01/21 - 12/31/21	01/01/22 - 03/31/22	04/01/22 - 06/30/22	07/01/22 - 09/30/22	Action Plan	
		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			Reason Code	Actions to Improve	
CGE CQ1-22	RPE 12/31/20										
	C = Cumulative Collections	\$ 647,133.00	\$ 651,525.00	\$ 652,565.00	\$ 653,175.00	\$ 653,175.00					
	A = Amount Assessed	\$ 684,573.00	\$ 682,425.00	\$ 682,425.00	\$ 682,130.00	\$ 682,130.00					
	CR = Collection Rate	94.53%	95.47%	95.62%	95.76%	95.76%					
CGE CQ2-22	RPE 03/31/21										
	C = Cumulative Collections		\$ 714,724.00	\$ 719,077.00	\$ 719,232.00	\$ 719,282.00	\$ 719,343.00				
	A = Amount Assessed		\$ 750,131.00	\$ 746,044.00	\$ 745,249.00	\$ 744,954.00	\$ 744,954.00				
	CR = Collection Rate		95.28%	96.39%	96.51%	96.55%	96.56%				
CGE CQ3-22	RPE 06/30/21										
	C = Cumulative Collections		\$ 752,326.00	\$ 758,432.00	\$ 761,588.00	\$ 761,692.00	\$ 761,756.00				
	A = Amount Assessed		\$ 801,071.00	\$ 794,518.00	\$ 794,040.00	\$ 793,927.00	\$ 793,520.00				
	CR = Collection Rate		93.92%	95.46%	95.91%	95.94%	96.00%				
CGE CQ4-22	RPE 09/30/21										
	C = Cumulative Collections				\$ 717,119.00	\$ 724,592.00	\$ 725,701.00	\$ 725,751.00	\$ 726,159.00		
	A = Amount Assessed				\$ 762,080.00	\$ 759,200.00	\$ 758,389.00	\$ 758,079.00	\$ 758,079.00		
	CR = Collection Rate				94.10%	95.44%	95.69%	95.74%	95.79%		
CGE CQ1-23	RPE 12/31/21										
	C = Cumulative Collections					\$ 666,832.00	\$ 675,285.00	\$ 676,234.00	\$ 675,998.00		
	A = Amount Assessed					\$ 708,099.00	\$ 705,184.00	\$ 705,184.00	\$ 704,864.00		
	CR = Collection Rate					94.17%	95.76%	95.89%	95.90%		
CGE CQ2-23	RPE 03/31/22										
	C = Cumulative Collections						\$ 709,565.00	\$ 715,932.00	\$ 717,185.00		
	A = Amount Assessed						\$ 742,745.00	\$ 739,362.00	\$ 738,690.00		
	CR = Collection Rate						95.53%	96.83%	97.09%		
CGE CQ3-23	RPE 06/30/22										
	C = Cumulative Collections							\$ 710,537.00	\$ 716,657.00		
	A = Amount Assessed							\$ 746,858.00	\$ 743,211.00		
	CR = Collection Rate							95.14%	96.43%		
CGE CQ4-23	RPE 09/30/22										
	C = Cumulative Collections								\$ 695,835.00		
	A = Amount Assessed								\$ 729,827.00		
	CR = Collection Rate								95.34%		

Additional Notes Related to Collection Issues

10/01/21 - 12/31/21
 01/01/22 - 03/31/22
 04/01/22 - 06/30/22
 07/01/22 - 09/30/22
 Assessment correction

Business Rules
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 - The Amount Assessed - Adjusted has **Increased** from the previous quarter in the same Control Group (font color for amount will change to RED)
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Clerk of Court Quarterly Collections Performance Measure Report
County Fiscal Year 2021 - 2022



CCOC Form Version 1
 Created: 01/10/2022

County: Hillsborough
 Contact: Angela Gary-Austin
 E-Mail Address: gary@hillsclerk.com

Report for the Quarter of: Qtr 4: Jul - Sep

Version #: 1

Court/Case Type: Civil Traffic

Performance Measure Standard: 90%

Reason Code / Selection AND Action to Improve / Description is REQUIRED if Measure(s) Not Met
Internal: Must clarify reason AND give an expected time the internal reason will be resolved
External: Give a detailed explanation of the External reason causing the measure not to be met

		10/01/20 - 12/31/20	01/01/21 - 03/31/21	04/01/21 - 06/30/21	07/01/21 - 09/30/21	10/01/21 - 12/31/21	01/01/22 - 03/31/22	04/01/22 - 06/30/22	07/01/22 - 09/30/22	Action Plan		
		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				Reason Code	Actions to Improve	
CGE CQ1-22	RPE 12/31/20										External	Continued Transmission to Collection Agencies
	C = Cumulative Collections	\$ 1,484,117.00	\$ 2,657,328.00	\$ 3,095,612.00	\$ 3,288,900.00	\$ 3,369,584.00						
	A = Amount Assessed	\$ 5,610,616.00	\$ 4,567,518.00	\$ 4,248,209.00	\$ 4,153,201.00	\$ 4,114,746.00						
	CR = Collection Rate	26.45%	58.18%	72.87%	79.19%	81.89%						
CGE CQ2-22	RPE 03/31/21										External	Continued Transmission to Collection Agencies
	C = Cumulative Collections			\$ 1,745,305.00	\$ 2,694,817.00	\$ 3,114,544.00	\$ 3,282,232.00	\$ 3,395,173.00				
	A = Amount Assessed			\$ 5,320,494.00	\$ 4,348,433.00	\$ 4,047,856.00	\$ 3,978,057.00	\$ 3,951,105.00				
	CR = Collection Rate			32.80%	61.97%	76.94%	82.51%	85.93%				
CGE CQ3-22	RPE 06/30/21										External	Continued Transmission to Collection Agencies
	C = Cumulative Collections			\$ 1,770,489.00	\$ 2,784,075.00	\$ 3,223,215.00	\$ 3,536,117.00	\$ 3,643,262.00				
	A = Amount Assessed			\$ 6,233,075.00	\$ 5,117,908.00	\$ 4,796,406.00	\$ 4,738,993.00	\$ 4,705,980.00				
	CR = Collection Rate			28.40%	54.40%	67.20%	74.62%	77.42%				
CGE CQ4-22	RPE 09/30/21										External	Continued Transmission to Collection Agencies
	C = Cumulative Collections			\$ 1,897,486.00	\$ 3,218,703.00	\$ 3,895,839.00	\$ 4,155,545.00	\$ 4,275,889.00				
	A = Amount Assessed			\$ 6,834,017.00	\$ 5,599,968.00	\$ 5,395,140.00	\$ 5,337,829.00	\$ 5,321,736.00				
	CR = Collection Rate			27.77%	57.48%	72.21%	77.85%	80.35%				
CGE CQ1-23	RPE 12/31/21										Additional Notes Related to Collection Issues	
	C = Cumulative Collections			\$ 1,525,876.00	\$ 2,612,111.00	\$ 3,010,950.00	\$ 3,182,432.00					
	A = Amount Assessed			\$ 4,994,382.00	\$ 4,142,854.00	\$ 3,993,106.00	\$ 3,960,698.00					
	CR = Collection Rate			30.55%	63.05%	75.40%	80.35%					
CGE CQ2-23	RPE 03/31/22										10/01/21 - 12/31/21	
	C = Cumulative Collections			\$ 1,953,975.00	\$ 3,411,831.00	\$ 3,872,349.00						
	A = Amount Assessed			\$ 6,706,201.00	\$ 5,600,562.00	\$ 5,380,764.00						
	CR = Collection Rate			29.14%	60.92%	71.97%						
CGE CQ3-23	RPE 06/30/22										01/01/22 - 03/31/22	
	C = Cumulative Collections			\$ 1,866,226.00	\$ 2,933,625.00							
	A = Amount Assessed			\$ 5,784,152.00	\$ 4,873,996.00							
	CR = Collection Rate			32.26%	60.19%							
CGE CQ4-23	RPE 09/30/22										07/01/22 - 09/30/22	
	C = Cumulative Collections			\$ 2,148,320.00								
	A = Amount Assessed			\$ 7,745,630.00								
	CR = Collection Rate			27.74%								

Business Rules
Purpose of Report: The CCOC Collection Rate Performance Measure report tracks dollars in the quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters.
Adjustments to Assessments: The amount assessed in a given assessment control group should be adjusted in the reporting period when assessments are later adjusted by the Court or other provisions of law.

NOTES: The following conditions will alert when performance standards are not met and/or established business rules within the control group are not followed.

- Action Plan:** If the Collection Rate in quarter five (Qtr 5) is below Standard (red numbers on rose background), select a "Reason Code" and write a brief statement in "Actions to Improve" in the green area ONLY.
- Additional Notes Related to Collection Issues:** Include a brief explanation when either of the following conditions occur that are not consistent with the Collection Report Business Rules.
 - Cumulative Collection amount has **Decreased** from the previous quarter in the same Control Group (font color for amount will change to RED)
 - The Amount Assessed - Adjusted has **Increased** from the previous quarter in the same Control Group (font color for amount will change to RED)
- To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.